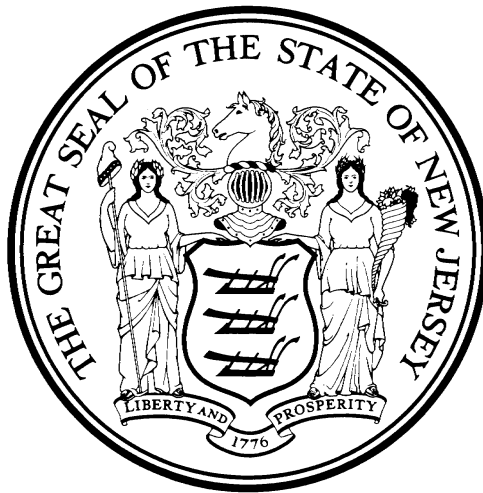


Fiscal Year 2002

Budget



Christine Todd Whitman, Governor

Roland M. Machold
State Treasurer

Charlene M. Holzbaur
Director
Office of Management and Budget

JANUARY 23, 2001



State of New Jersey

OFFICE OF THE GOVERNOR

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CHRISTINE TODD WHITMAN
Governor

**FISCAL YEAR 2002 BUDGET
OF
CHRISTINE TODD WHITMAN
GOVERNOR OF NEW JERSEY
TRANSMITTED TO THE SECOND ANNUAL SESSION
OF THE TWO HUNDREDTH AND NINTH LEGISLATURE**

Mr. President, Mr. Speaker, Members of the Legislature:

In accordance with the provisions of C.52:27B—20, I hereby submit my budget recommendations for fiscal year 2001 - 2002.

This document provides a summary of my recommendations, and outlines the key aspects of my overall financial plan for the governmental services to be provided by the State to the Citizens of New Jersey.

The budget detail, including information on specific line items of appropriations, will be submitted to the Legislature separately and will be available within ten days of this date.

Respectfully submitted,

CHRISTINE TODD WHITMAN
Governor of New Jersey

Attest:

Robert E. Fabricant
Chief Counsel to the Governor

January 23, 2001

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The Budget, Budget-in-Brief, and the Comprehensive Annual Financial Report are available on the Internet @ <http://www.state.nj.us/treasury/omb/publications.htm>

**SUMMARIES OF APPROPRIATIONS,
REVENUES AND EXPENDITURES**

SUMMARY OF FISCAL 2001-2002 APPROPRIATION RECOMMENDATION
(thousands of dollars)

	Fiscal Year 2001 Adjusted Appropriations	Fiscal Year 2002 Recommendations	---Change---	
			Dollar	Percent
GENERAL FUND AND PROPERTY TAX RELIEF FUND				
State Aid and Grants	14,883,133	16,177,330	1,294,197	8.7%
State Operations				
Executive Departments	3,065,230	3,053,964	-11,266	-0.4%
Legislature	66,216	66,179	-37	-0.1%
Judiciary	452,912	452,912	0	0.0%
Interdepartmental	<u>1,134,231</u>	<u>1,256,584</u>	<u>122,353</u>	10.8%
Total State Operations	<u>4,718,589</u>	<u>4,829,639</u>	<u>111,050</u>	2.4%
Capital Construction	1,183,986	1,177,327	-6,659	-0.6%
Debt Service	530,003	529,402	-601	-0.1%
TOTAL GENERAL FUND AND PROPERTY TAX RELIEF FUND	<u>21,315,711</u>	<u>22,713,698</u>	<u>1,397,987</u>	6.6%
CASINO REVENUE FUND	350,546	369,854	19,308	5.5%
CASINO CONTROL FUND	60,377	59,703	-674	-1.1%
GUBERN ELECTION FUND	<u>7,000</u>	<u>10,100</u>	<u>3,100</u>	44.3%
GRAND TOTAL STATE APPROPRIATIONS	<u><u>\$ 21,733,634</u></u>	<u><u>\$ 23,153,355</u></u>	<u><u>\$ 1,419,721</u></u>	6.5%

SUMMARIES OF APPROPRIATIONS

SUMMARY ESTIMATED REVENUES, EXPENDITURES AND FUND BALANCES (thousands of dollars)

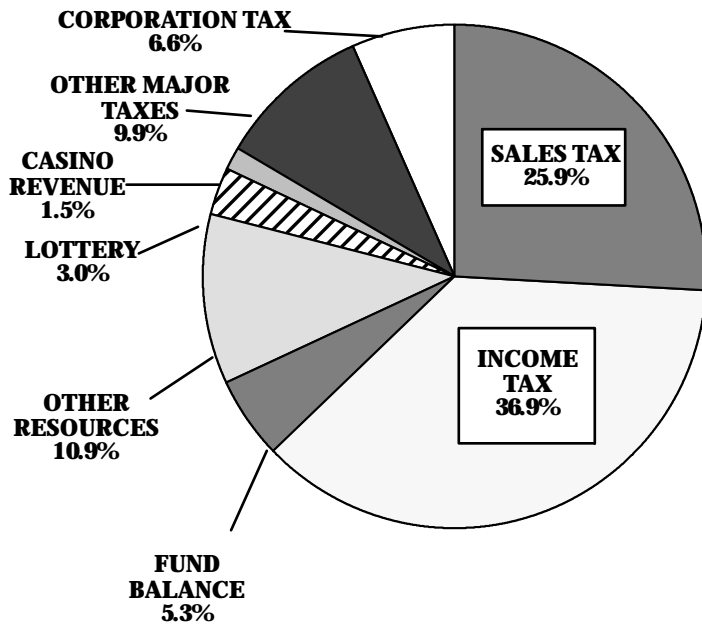
	----- Fiscal Year Ending June 30 -----	
	2001 Estimated	2002 Estimated
Beginning Balances July 1		
Undesignated Fund Balances		
General Fund	\$ 187,769	\$ 101,370
Surplus Revenue Fund	698,198	698,198
Property Tax Relief Fund	397,717	477,656
Gubernatorial Elections Fund	2,072	---
Casino Control Fund	(1,115)	---
Casino Revenue Fund	---	1,754
Total Undesignated Fund Balances	1,284,641	1,278,978
State Revenues		
General Fund	12,743,959	13,529,074
Property Tax Relief Fund	8,310,000	8,916,000
Gubernatorial Elections Fund	1,500	1,500
Casino Control Fund	61,492	59,703
Casino Revenue Fund	352,300	368,100
Total State Revenues	21,469,251	22,874,377
Other Adjustments		
General Fund		
Balances lapsed	210,570	---
To Gubernatorial Elections Fund	(3,428)	(8,600)
Property Tax Relief Fund		
Balances lapsed	48,150	---
Gubernatorial Elections Fund		
From General Fund	3,428	8,600
Total Other Adjustments	258,720	---
Total Available	23,012,612	24,153,355
Appropriations		
General Fund	13,037,500	13,467,333
Property Tax Relief Fund	8,278,211	9,246,365
Gubernatorial Elections Fund	7,000	10,100
Casino Control Fund	60,377	59,703
Casino Revenue Fund	350,546	369,854
Total Appropriations	21,733,634	23,153,355
Ending Balances June 30		
Undesignated Fund Balances		
General Fund	101,370	154,511
Surplus Revenue Fund	698,198	698,198
Property Tax Relief Fund	477,656	147,291
Gubernatorial Elections Fund	---	---
Casino Control Fund	---	---
Casino Revenue Fund	1,754	---
Total Undesignated Fund Balances	\$ 1,278,978	\$ 1,000,000

NEW JERSEY BUDGET

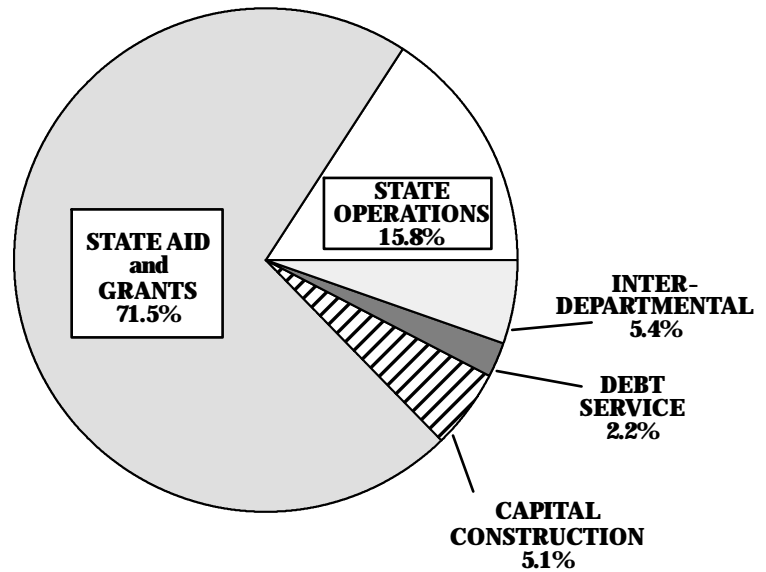
RESOURCES AND RECOMMENDATIONS FOR FISCAL YEAR 2002

ALL STATE FUNDS

Resources



Recommendations



RESOURCES

(\$000)

INCOME TAX	\$8,916,000
SALES TAX	6,247,000
CORPORATION and BANK TAX	1,597,000
LOTTERY REVENUE	715,000
CASINO REVENUE	368,100

OTHER MAJOR TAXES:

Transfer Inheritance	575,000
Motor Fuels	541,000
Motor Vehicle Fees	398,801
Insurance Premium	300,000
Petroleum Products Gross Receipts	220,000
Cigarette	200,000
Realty Transfer	85,000
Alcoholic Beverage Excise	80,000
Tobacco Products Wholesale Sales	15,000
Savings Institutions	14,000
Public Utility Excise	8,700

OTHER RESOURCES 2,593,776

SUB-TOTAL RESOURCES \$22,874,377

ESTIMATED FUND BALANCE, JULY 1, 2001

General Fund	101,370
Surplus Revenue Fund	698,198
Property Tax Relief Fund	477,656
Casino Revenue Fund	1,754
Casino Control Fund	--
Gubernatorial Elections Fund	--

TOTAL \$24,153,355

RECOMMENDATIONS

(\$000)

Education	\$7,335,430
Human Services	3,729,032
Interdepartmental	2,077,276
Treasury	1,793,493
Higher Education	1,548,970
Transportation	1,262,090
Community Affairs	1,096,943
Health and Senior Services	1,049,747
Corrections	955,287
Debt Service	529,402
Law and Public Safety	518,445
Judiciary	452,912
Environmental Protection	373,448
Labor	81,795
Military and Veteran's Affairs	79,260
State	78,197
Legislature	66,179
Banking and Insurance	63,813
Other Departments	62,136
SUB-TOTAL RECOMMENDATIONS	<u>\$23,153,355</u>

ESTIMATED FUND BALANCE, JUNE 30, 2002

General Fund	154,511
Surplus Revenue Fund	698,198
Property Tax Relief Fund	147,291
Casino Revenue Fund	--
Casino Control Fund	--
Gubernatorial Elections Fund	--

TOTAL \$24,153,355

SUMMARIES OF APPROPRIATIONS

SUMMARY OF APPROPRIATIONS MAJOR INCREASES AND DECREASES

This table summarizes the major increases and decreases in the fiscal 2002 Budget, defined as a change of \$2 million or more. Information is organized by category.

Categories of appropriations are defined as follows:

State Operations consists of programs and services operated directly by the State government. The largest single component is for the salary and benefits of State employees. This portion of the budget is subject to the spending limitations imposed by the Cap Law.

Grants-in-Aid appropriations are for programs and services provided to the public on behalf of the State by a third party provider, or grants made directly to individuals based on assorted program eligibility criteria. The Medicaid program, the Tuition Assistance Grant Program, Homestead Rebates, payments for State inmates housed in county jails, public transportation aid, and funding for State Colleges and Universities fall into this category.

State Aid consists of payments to or on behalf of counties, municipalities, and school districts to assist them in carrying out their local responsibilities. In addition to School aid, this category of expenditure includes the Consolidated Municipal Property Tax Relief program; the Municipal Block Grant program, and other forms of municipal aid. It also includes funding for county colleges, local public assistance and county psychiatric hospital costs.

Debt Service payments represent the interest and principal on capital projects funded through the sale of general obligation bonds.

Capital Construction represents pay-as-you-go allocations for construction and other infrastructure items.

APPROPRIATIONS MAJOR INCREASES AND DECREASES (\$ In Millions)

	<u>Increases</u>	<u>Decreases</u>	<u>Net Change</u>
State Operations			
Contractual Salary Increases	\$ 100.2		
Employee Benefits	40.4		
Employer Taxes and Fringe	14.8		
Property Rentals	14.8		
Operating Costs - New Beds in Corrections and Juvenile Justice Commission	10.9		
Automated Parole and Case Tracking System	9.8		
Integrated Financial and Administrative Suite Project (IFAAS)	9.0		
Shift of Salary Costs from the Transportation Trust Fund	7.9		
Watershed Management - CBT Dedication	4.5		
Drug Court Pilot Expansion	4.3		
Narcotic Detectives/Patrol Supervisors Expansion	4.0		
N.C.I.C. 2000 Program Costs	3.9		
Office of Construction Services	3.5		
Watershed Management - Safe Drinking Water Fund	3.3		
Gubernatorial Public Finance Program (GEF)	3.1		
Corrections - Case Management/Discharge Planning	3.0		
Enterprise License Agreements	3.0		
Utilities Expense	2.9		
DYFS District Office Hiring	2.5		
Other (Net)	54.5		
Subtotal State Operations Increases	<u>\$ 300.3</u>		

SUMMARIES OF APPROPRIATIONS

APPROPRIATIONS MAJOR INCREASES AND DECREASES (\$ In Millions)

	<u>Increases</u>	<u>Decreases</u>	<u>Net Change</u>
Debt Service on Pension Bonds		\$ (27.7)	
Custody and Non-Custody Overtime Savings in Corrections		(22.9)	
Debt Collection, IT, and Revenue Management System Non-recurring Costs		(15.7)	
Managed Attrition Program for FY 2002		(13.8)	
Enhanced Inspection and Maintenance Non-recurring Costs		(13.0)	
IT Equipment Upgrades		(8.0)	
Graduated Drivers License (GDL)		(7.6)	
Workers' Compensation and Tort Claims Payments Non-recurring Costs		(5.0)	
Reduction of Gateway/Corridor Enhanced Maintenance Program		(3.2)	
FY 2001 Fleet Renewal Management Program Non-recurring Costs		(2.9)	
Pensions		(2.8)	
Ten-Year Drivers License (DDL)		(2.7)	
Revenue Management System Non-recurring Costs		(2.5)	
Other (Net)		<u>(30.6)</u>	
Subtotal State Operations Decreases		<u>\$ (158.5)</u>	
Net Change (State Operations)			<u><u>\$ 141.8</u></u>
Grants-in-Aid			
NJ SAVER Program	\$ 270.7		
Medicaid Growth	103.0		
NJ FamilyCare Growth and Expansion	116.0		
Pharmaceutical Assistance for the Aged/Drugs (PAA/D)	54.9		
Solid Waste Management - County Environmental Investment Debt Service Aid	54.0		
TANF Abbott Expansion	53.0		
Senior Gold	50.0		
Nursing Home Growth	42.5		
NJ Transit Operating Increases	41.9		
Cost of Living Adjustment/Direct Care Salary Supplement	40.1		
Health Care Subsidy Fund Payments	37.9		
Community Services Waiting List - FY2001 and FY 2002	34.7		
Contractual Salary Increases - Higher Education	29.5		
Earned Income Tax Credit - Program Growth	25.0		
Employee Benefits - Higher Education	24.8		
Higher Education Capital Improvement Program	24.7		
Higher Education - Base Adjustment and Performance Funding	21.8		
NJT Leases for Buses and Newark Penn Station	18.2		
Increase Medicaid Physician Reimbursement Fees	17.5		
New Jersey Fund for Technology Innovation	15.0		
Community Transition Initiative - FY 2001 and FY2002	13.0		
Greystone Transition Funding	12.0		
Higher Education - Business and Industry Partnership Fund	10.0		
Cancer Institute of New Jersey	10.0		
Teacher Preparation	10.0		
Urban Area Industrial Reuse Incentive Fund, EDA	10.0		
Children's System of Care Initiative	8.7		
Land Preservation	8.0		

SUMMARIES OF APPROPRIATIONS

APPROPRIATIONS MAJOR INCREASES AND DECREASES (\$ In Millions)

	<u>Increases</u>	<u>Decreases</u>	<u>Net Change</u>
Homestead Property Tax Rebates for Homeowners and Tenants	8.0		
Medical Day Care Growth	7.8		
Liberty Science Center Debt Service	7.7		
Shift of Salary Costs from the Transportation Trust Fund	7.1		
Tuition Aid Grants (TAG)	6.4		
Dormitory Safety Trust Fund	6.1		
Urban Coordinating Council Neighborhood Grants Program	6.0		
Excellence in High-Technology Workforce	5.0		
Teacher Recruitment	5.0		
Division of Criminal Justice - Municipal Mobile Video Recording	2.9		
Increase Personal Care Assistance (PCA) Rates	2.8		
Alternatives to Incarceration - Planning Grants	2.1		
Community Supports to Allow Discharge from Nursing Homes	2.0		
Other (Net)	11.9		
<i>Subtotal Grants-in-Aid Increases</i>	<u>\$ 1,237.8</u>		
Shift Costs to Federal Funds		\$ (407.0)	
Community Affairs Non-recurring Grants		(54.5)	
County/Administrative Federal Enhancements		(40.2)	
Energy Assistance		(23.0)	
County Jail - Decreased Population		(21.3)	
Economic Development Authority Initiatives		(20.0)	
Racing Commission Non-recurring Costs		(18.0)	
Health - Non-recurring Grants		(15.2)	
Medicaid/PAAD Pharmacy Reform		(9.5)	
Deferred Medicaid/PAAD Savings		(8.2)	
Treasury - Non-recurring Grants		(6.0)	
State - Non-recurring Grants		(5.0)	
Biomedical and Other High-Technology Research		(5.0)	
Revenue Development Initiatives		(4.2)	
Third Party Liability (TPL) Initiatives		(4.0)	
Work First Enhanced Federal		(4.0)	
Cranford Township Flood Control Non-recurring Costs		(3.3)	
Human Services - Non-recurring Grants		(2.8)	
Airport Acquisition Projects Non-recurring Costs		(2.5)	
NJ Health ACCESS Transition to FamilyCare		(2.0)	
Cyberdistricts		(2.0)	
Rutgers Athletic Complex		(2.0)	
Other (Net)		(7.4)	
<i>Subtotal Grants-in-Aid Decreases</i>		<u>\$ (667.1)</u>	
<i>Net Change (Grants-in-Aid)</i>			<u><u>\$ 570.6</u></u>

SUMMARIES OF APPROPRIATIONS

APPROPRIATIONS MAJOR INCREASES AND DECREASES (\$ In Millions)

	<u>Increases</u>	<u>Decreases</u>	<u>Net Change</u>
State Aid			
CEIFA Formula Mandatory Growth (School Aid)	\$ 383.2		
Teacher Post Retirement Medical, Debt Service, and Social Security	111.5		
Abbott Supplemental Programs	74.7		
School Construction and Renovation Fund	52.1		
Special Municipal Aid Act	47.0		
CMPTRA Inflation Adjustment	30.8		
State Reimbursement for Veterans' Property Tax Exemptions	18.0		
County College Operating Aid	12.0		
Teacher Quality Mentoring	12.0		
Regional Efficiency Aid	8.3		
Recycling Grants	5.5		
Extraordinary Special Education Costs	5.0		
Debt Service on Pension Obligation Bonds	4.8		
Police and Firemen's Retirement System, Health Benefits	4.7		
Education - Other State Aid	3.2		
Debt Service for the Public Library Project Fund	3.1		
Replacement of Punch Card Voting Machines	3.0		
Other (Net)	<u>8.2</u>		
Subtotal State Aid Increases	\$ 787.1		
Solid Waste Management - County Environmental Investment Debt Service Aid		(33.0)	
Business Personal Property Tax Depreciation Adjustment		(20.8)	
South Jersey Port Corporation Property Tax Reserve Fund		(4.0)	
Reimbursement to Municipalities - Senior and Disabled Citizens' Tax Exemptions		(3.3)	
N.C.I.C. 2000 - Final Phase		(2.6)	
State - Non-recurring Grants		(2.0)	
Others (Net)		(7.0)	
Subtotal State Aid Decreases		<u>\$ (72.7)</u>	
Net Change (State Aid)			<u><u>\$ 714.4</u></u>
Capital Construction			
Design of New Health Lab and Lab Equipment	\$ 12.0		
State Lands Stewardship	11.3		
Rutgers Biotech/Genetics and Biomaterials Buildings and Athletic Facilities	10.5		
Dam Repairs	10.0		
Transportation Trust Fund	8.1		
DMV Inspection Station and Customer Service Facilities Improvements	7.5		
NJN Digital Transmission Conversion and Satellite Receiving System	5.4		
Statewide ADA, Open Space, Storage Tanks, and HAZMAT Mitigation	3.5		
IT Network Infrastructure	2.4		
HR 6 Flood Control Projects	<u>2.0</u>		
Subtotal Capital Construction Increases	<u>\$ 72.7</u>		

SUMMARIES OF APPROPRIATIONS

APPROPRIATIONS MAJOR INCREASES AND DECREASES (\$ In Millions)

	<u>Increases</u>	<u>Decreases</u>	<u>Net Change</u>
Corrections Bedspace Expansion Projects		\$ (16.0)	
State Police and Juvenile Justice Commission Projects		(15.6)	
Human Services Projects		(9.5)	
Senior Public Institution Capital Projects		(7.0)	
Vineland Veterans' Home and Other Armory Projects		(6.5)	
New Jersey Environmental Management System		(5.0)	
OIT Projects		(4.2)	
South Jersey Port Corporation Pier Renovations		(4.1)	
On-Line State Portal		(3.5)	
Land Acquisition for Montclair State University		(3.5)	
Other (Net)		<u>(4.5)</u>	
<i>Subtotal Capital Construction Decreases</i>		<u>\$ (79.4)</u>	
<i>Net Change (Capital Construction)</i>			<u>\$ (6.7)</u>
Debt Service (Decrease)		<u>\$ (0.6)</u>	<u>\$ (0.6)</u>
GRAND TOTALS	<u>\$ 2,397.9</u>	<u>\$ (978.4)</u>	<u>\$ 1,419.6</u>

SUMMARIES OF APPROPRIATIONS

STATE AID FOR LOCAL SCHOOL DISTRICTS CONSOLIDATED SUMMARY GENERAL FUND AND PROPERTY TAX RELIEF FUND (thousands of dollars)

	---Recommended Fiscal Year 2002---					
	Expended Fiscal 2000	Adjusted Appropriation Fiscal 2001	Requested Fiscal 2002	General Fund	Property Tax Relief Fund	Total
Formula Aid Programs:						
Core Curriculum Standards Aid	2,849,567	2,942,900	3,077,724	---	3,077,724	3,077,724
Abbott v. Burke Parity Remedy	265,536	335,907	439,754	---	439,754	439,754
Supplemental Core Curriculum Standards Aid	145,147	209,621	253,149	---	253,149	253,149
Additional Supplemental Core Curriculum Standards Aid	32,952	---	---	---	---	---
Early Childhood Aid	312,707	313,226	328,552	---	328,552	328,552
Instructional Supplement	16,600	17,552	16,180	---	16,180	16,180
Demonstrably Effective Program Aid	190,491	192,906	197,486	---	197,486	197,486
Rewards and Recognition	9,975	10,008	9,968	---	9,968	9,968
Restoration of Administrative Penalties	3,366	---	---	---	---	---
Stabilization Aid	31,470	135,705	116,650	---	116,650	116,650
Stabilization Aid 2	32,125	5,070	2,545	---	2,545	2,545
Stabilization Aid 3	34,796	---	---	---	---	---
Supplemental Stabilization Aid	53,025	---	---	---	---	---
Additional Supplemental Stabilization Aid:						
Large Efficient Districts	7,500	4,500	5,250	---	5,250	5,250
High Senior Citizen Concentrations	921	1,850	1,231	---	1,231	1,231
Regionalization Incentive Aid	---	17,612	18,295	---	18,295	18,295
Supplemental School Tax Reduction Aid	10,387	---	---	---	---	---
Categorical Aids:						
Distance Learning Network	54,349	56,820	59,112	---	59,112	59,112
Adult Education Grants	26,712	26,654	28,721	---	28,721	28,721
Bilingual Education	55,473	59,250	64,225	---	64,225	64,225
Special Education	682,251	760,350	895,520	---	895,520	895,520
County Vocational Education	34,089	35,273	38,948	---	38,948	38,948
Pupil Transportation Aid	265,789	301,718	301,537	---	301,537	301,537
Aid for Enrollment Adjustments	11,896	34,558	13,458	---	13,458	13,458
Less:						
Stabilization Aid Growth Limitation	(32,469)	(68,073)	(78,285)	---	(78,285)	(78,285)
Subtotal, Net T&E Budget	5,094,655	5,393,407	5,790,020	---	5,790,020	5,790,020
School Construction and Renovation Fund	4,867	129,911	181,993	181,993	---	181,993
Debt Service Aid	147,462	154,549	154,305	---	154,305	154,305
Subtotal, School Building Aid	152,329	284,460	336,298	181,993	154,305	336,298
TOTAL FORMULA AID	5,246,984	5,677,867	6,126,318	181,993	5,944,325	6,126,318

SUMMARIES OF APPROPRIATIONS

STATE AID FOR LOCAL SCHOOL DISTRICTS CONSOLIDATED SUMMARY GENERAL FUND AND PROPERTY TAX RELIEF FUND (thousands of dollars)

	---Recommended Fiscal Year 2002---					Total
	Expended Fiscal 2000	Adjusted Appropriation Fiscal 2001	Requested Fiscal 2002	General Fund	Property Tax Relief Fund	
Other Aid to Education:						
Nonpublic School Aid	81,932	94,068	97,018	97,018	---	97,018
Whole School Reform Incentive Grants	5,900	12,000	---	---	---	---
Additional Abbott v. Burke State Aid*	81,921	173,969	248,674	---	248,674	248,674
Payment for Children with Unknown District of Residence	10,285	13,778	13,610	---	13,610	13,610
Extraordinary Special Education Costs Aid	5,394	10,000	15,000	---	15,000	15,000
County Special Services Tuition Stabilization	171	500	250	---	250	250
General Vocational Aid	5,396	5,460	5,460	---	5,460	5,460
Additional School Building Aid (Debt Service)	7,120	6,473	5,484	---	5,484	5,484
Educational Information & Resource Center	400	400	400	400	---	400
School Choice/Charter School Aid	2,035	9,000	6,833	---	6,833	6,833
Charter Schools - Council on Local Mandates	---	6,000	6,000	---	6,000	6,000
Character Education	---	4,750	4,750	---	4,750	4,750
Teacher Quality Mentoring	---	2,000	14,000	---	14,000	14,000
Other Aid	3,689	5,331	3,518	2,798	720	3,518
Subtotal, Other Aid to Education	204,243	343,729	420,997	100,216	320,781	420,997
Subtotal, Department of Education	5,451,227	6,021,596	6,547,315	282,209	6,265,106	6,547,315
Direct State Payments for Education:						
Teachers' Pension Assistance	119,948	174,562	242,760	---	242,760	242,760
Debt Service on Pension Obligation Bonds	69,191	69,545	72,665	---	72,665	72,665
Pension and Annuity Assistance - Other	20,117	27,058	36,029	---	36,029	36,029
Teachers' Social Security Assistance	482,417	521,300	552,578	---	552,578	552,578
TOTAL	6,142,900	6,814,061	7,451,347	282,209	7,169,138	7,451,347

*The recommended fiscal 2002 appropriation for Additional Abbott v. Burke State Aid will be adjusted downwards or upwards, as necessary, to fulfill the responsibilities of the Commissioner under the Abbott order.

SUMMARIES OF APPROPRIATIONS

SUMMARY OF APPROPRIATIONS BY ORGANIZATION

(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2001 Adjusted Approp.	Requested	Recom- mended
GENERAL FUND							
Direct State Services							
Legislative Branch							
10,519	3,700	148	14,367	10,818	10,675	10,519	10,519
16,157	3,678	170	20,005	16,040	16,336	17,821	17,821
24,170	2,428	1,032	27,630	26,029	27,781	25,238	25,238
10,448	1,373	772	12,593	11,396	11,424	12,601	12,601
61,294	11,179	2,122	74,595	64,283	66,216	66,179	66,179
Executive Branch							
5,495	936	392	6,823	5,197	6,221	6,221	6,221
10,178	2,585	476	13,239	12,316	10,998	11,242	11,242
59,545	2,592	1,347	63,484	59,516	63,256	63,313	63,313
31,524	14,037	-1,637	43,924	41,410	35,586	38,174	38,174
749,370	13,102	8,217	770,689	744,873	788,434	789,386	789,386
46,511	5,684	599	52,794	50,056	57,604	56,717	56,717
190,727	32,814	8,168	231,709	214,277	212,759	220,520	220,520
74,098	7,028	8,167	89,293	74,893	89,816	94,165	94,165
534,289	20,774	39,505	594,568	559,580	563,384	541,087	541,087
54,990	18,799	299	74,088	72,789	57,926	57,731	57,731
377,354	84,429	11,945	473,728	415,452	404,793	417,751	417,751
62,796	4,341	3,334	70,471	69,023			
27,209	5,448	1,749	34,406	32,828	68,207	70,323	70,323
19,587	356	2,348	22,291	21,742	29,735	29,735	29,735
238,408	14,825	5,714	258,947	246,866	24,485	27,451	26,556
344,952	47,267	6,886	399,105	362,371	256,928	240,582	240,582
1,250	104	6	1,360	1,322	393,761	389,069	389,069
2,828,283	275,121	97,515	3,200,919	2,984,511	1,337	1,392	1,392
Inter-Departmental Accounts							
138,040	3,328	---	141,368	138,813	3,065,230	3,054,859	3,053,964
59,175	513	-1,000	58,688	58,360			
22,435	780	1,000	24,215	24,212	159,991	175,641	175,641
791,720	25,000	17,166	833,886	814,124	57,475	52,910	52,910
67,322	7,661	1,910	76,893	45,462	23,879	26,816	26,816
123,249	14,055	-106,938	30,366	6,658	821,463	846,152	846,152
1,201,941	51,337	-87,862	1,165,416	1,087,629	36,153	34,744	34,744
391,653	13,081	18,421	423,155	416,265	35,270	120,321	120,321
391,653	13,081	18,421	423,155	416,265			
4,483,171	350,718	30,196	4,864,085	4,552,688	1,134,231	1,256,584	1,256,584
Judicial Branch							
					452,912	495,960	452,912
					452,912	495,960	452,912
					4,718,589	4,873,582	4,829,639

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 2000					Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2001 Adjusted Approp.	Requested	Recom- mended
Grants-in-Aid							
Executive Branch							
10,000	---	-2,000	8,000	---	---	---	---
22,654	1,579	800	25,033	22,659	3,334	3,954	3,954
105,689	11,599	4,830	122,118	104,946	113,934	64,465	64,465
148,802	6,880	---	155,682	147,857	165,040	143,699	143,699
2,555	553	677	3,785	3,684	6,629	6,429	6,429
3,043	176	280	3,499	1,502	5,536	8,850	8,850
860,121	21,053	2,170	883,344	868,540	752,687	584,886	584,886
2,327,758	134,702	-12,472	2,449,988	2,403,123	2,606,050	2,886,040	2,886,040
18,920	302	3,682	22,904	22,764	21,291	21,624	21,624
21,352	75	-600	20,827	17,327	37,283	24,010	24,010
1,044	86	---	1,130	996			
1,038,277	11,483	13,624	1,063,384	1,052,929	1,234	1,044	1,044
149,594	1,279	76	150,949	149,750	1,155,363	1,306,037	1,218,461
139,281	2,325	-65	141,541	111,435	211,597	279,707	279,707
					193,306	255,936	250,811
4,849,090	192,092	11,002	5,052,184	4,907,512	5,273,284	5,586,681	5,493,980
Inter-Departmental Accounts							
370,819	---	-1,238	369,581	366,535	394,478	419,316	419,316
26,940	---	---	26,940	26,940	525	200	200
19,869	---	-19,869	---	---	---	29,500	29,500
73,667	---	132	73,799	67,874	92,742	147,107	147,107
491,295	---	-20,975	470,320	461,349	487,745	596,123	596,123
5,340,385	192,092	-9,973	5,522,504	5,368,861	5,761,029	6,182,804	6,090,103
State Aid							
Executive Branch							
8,867	---	200	9,067	8,564	9,092	9,542	9,542
100,186	35,080	855	136,121	112,858	18,229	18,462	18,462
317,265	650	-1,829	316,086	308,582	98,679	100,216	100,216
20,072	763	346	21,181	21,171	10,864	18,070	18,070
29,847	5	---	29,852	29,851	36,825	37,485	37,485
393,884	54,688	-8,000	440,572	359,198	305,087	262,771	262,771
3,690	---	---	3,690	3,690	6,290	6,690	6,690
16,812	---	---	16,812	16,812	19,812	25,081	21,196
75	---	---	75	---	---	---	---
371,603	34,938	-2,108	404,433	251,036	339,015	366,430	366,430
1,262,301	126,124	-10,536	1,377,889	1,111,762	843,893	844,747	840,862
Capital Construction							
Legislative Branch							
---	974	---	974	282	---	---	---
---	974	---	974	282	---	---	---

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
					Executive Branch			
1,153	180	---	1,333	974	Department of Agriculture	600	50	50
24,557	23,106	2,000	49,663	10,002	Department of Corrections	32,701	57,562	22,202
1,850	1,540	---	3,390	1,149	Department of Education	4,536	3,230	2,930
105,944	26,061	-4,959	127,046	71,124	Department of Environmental Protection	102,601	149,171	116,185
1,508	798	---	2,306	730	Department of Health and Senior Services	3,465	14,317	14,079
23,800	15,652	---	39,452	10,406	Department of Human Services	25,255	41,830	15,765
14,475	19,043	---	33,518	9,496	Department of Law and Public Safety	42,224	49,310	25,344
10,091	2,651	---	12,742	3,244	Department of Military and Veterans' Affairs	14,370	11,262	7,893
6,628	8,377	---	15,005	4,666	Department of State	19,108	54,835	24,480
477,801	594	---	478,395	478,001	Department of Transportation	701,400	716,980	716,980
16,096	14,170	-1,023	29,243	18,791	Department of the Treasury	11,015	7,850	6,850
---	2	---	2	---	Miscellaneous Commissions	---	---	---
683,903	112,174	-3,982	792,095	608,583	Total Executive Branch	957,275	1,106,397	952,758
					Inter-Departmental Accounts			
196,578	65,662	1,499	263,739	128,520	Capital Projects - Statewide	226,711	229,719	224,569
196,578	65,662	1,499	263,739	128,520	Total Inter-Departmental Accounts	226,711	229,719	224,569
					Judicial Branch			
---	---	---	---	---	The Judiciary	---	1,785	---
---	---	---	---	---	Total Judicial Branch	---	1,785	---
880,481	178,810	-2,483	1,056,808	737,385	Total Capital Construction	1,183,986	1,337,901	1,177,327
					Debt Service			
					Executive Branch			
115,653	---	-3,458	112,195	112,094	Department of Environmental Protection	121,481	106,079	106,079
403,071	---	-17,443	385,628	382,129	Department of the Treasury	408,522	423,323	423,323
518,724	---	-20,901	497,823	494,223	Total Debt Service	530,003	529,402	529,402
12,485,062	847,744	-13,697	13,319,109	12,264,919	Total General Fund	13,037,500	13,768,436	13,467,333
					PROPERTY TAX RELIEF FUND			
					Property Tax Relief Fund - Grants-in-Aid			
					Executive Branch			
524,042	335	---	524,377	478,866	Department of the Treasury	682,388	961,127	961,127
524,042	335	---	524,377	478,866	Total Property Tax Relief Fund - Grants-in-Aid	682,388	961,127	961,127
					Property Tax Relief Fund - State Aid			
					Executive Branch			
862,363	---	---	862,363	853,718	Department of Community Affairs	876,595	975,842	975,842
5,834,845	35,907	1,729	5,872,481	5,829,451	Department of Education	6,585,471	7,169,138	7,169,138
---	---	---	---	---	Department of Environmental Protection	9,523	9,823	9,823
34,015	25	---	34,040	31,501	Department of the Treasury	124,234	130,435	130,435
6,731,223	35,932	1,729	6,768,884	6,714,670	Total Property Tax Relief Fund - State Aid	7,595,823	8,285,238	8,285,238
7,255,265	36,267	1,729	7,293,261	7,193,536	Total Property Tax Relief Fund	8,278,211	9,246,365	9,246,365

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 2000					Year Ending June 30, 2002		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	2001 Adjusted Approp.	Requested	Recommended
					CASINO CONTROL FUND		
					Casino Control Fund - Direct State Services		
					Executive Branch		
33,851	167	---	34,018	33,618	35,201	34,458	34,458
24,094	129	---	24,223	23,857	25,176	25,245	25,245
57,945	296	---	58,241	57,475	60,377	59,703	59,703
					CASINO REVENUE FUND		
					Casino Revenue Fund - Direct State Services		
					Executive Branch		
871	3	---	874	869	871	871	871
92	---	---	92	92	92	92	92
963	3	---	966	961	963	963	963
					Casino Revenue Fund - Grants-in-Aid		
					Executive Branch		
296,441	43,731	---	340,172	337,998	282,840	318,261	318,261
23,369	---	---	23,369	23,368	23,369	23,369	23,369
2,440	---	---	2,440	2,440	2,440	2,440	2,440
322,250	43,731	---	365,981	363,806	308,649	344,070	344,070
					Casino Revenue Fund - State Aid		
					Executive Branch		
24,811	---	---	24,811	22,811	23,754	24,821	24,821
17,180	---	---	17,180	17,180	17,180	---	---
41,991	---	---	41,991	39,991	40,934	24,821	24,821
365,204	43,734	---	408,938	404,758	350,546	369,854	369,854
					GUBERNATORIAL ELECTIONS FUND		
					Gubernatorial Elections Fund - Direct State Services		
					Executive Branch		
---	---	---	---	---	7,000	10,100	10,100
---	---	---	---	---	7,000	10,100	10,100
20,163,476	928,041	- 11,968	21,079,549	19,920,688	21,733,634	23,454,458	23,153,355
					GRAND TOTAL STATE APPROPRIATIONS		

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	-----Fiscal Year Ending June 30-----		
	2000 Actual	2001 Estimated	2002 Estimated
Major Taxes			
Sales	5,508,046	5,839,000	6,247,000
Corporation Business	1,452,040	1,413,700	1,548,000
Transfer Inheritance	485,948	575,000	575,000
Motor Fuels	506,432	525,000	541,000
Motor Vehicle Fees	383,050	398,189	398,801
Insurance Premium	268,894	300,000	300,000
Petroleum Products Gross Receipts	208,909	217,000	220,000
Cigarette	232,073	215,000	200,000
Realty Transfer	77,782	83,000	85,000
Alcoholic Beverage Excise	78,161	80,000	80,000
Corporation Banks and Financial Institutions	33,484	49,000	49,000
Tobacco Products Wholesale Sales	12,687	15,000	15,000
Savings Institutions	11,419	14,000	14,000
Public Utility Excise (Reform)	9,092	8,700	8,700
<i>Total Major Taxes</i>	<u>9,268,017</u>	<u>9,732,589</u>	<u>10,281,501</u>
Miscellaneous Taxes, Fees, Revenues			
Executive Branch--			
Department of Agriculture:			
Animal Health - Laboratory Test Fees	106	---	---
Environmental Services	146	---	---
Fertilizer Inspection Fees	211	165	200
Milk Control Licenses and Fees	367	---	---
Miscellaneous Revenue	230	4	4
	<u>1,060</u>	<u>169</u>	<u>204</u>
Department of Banking and Insurance:			
Actuarial Services	92	63	63
Bank Assessments	4,211	4,200	3,525
Banking - Examination Fees	2,035	2,100	2,000
Banking - Licenses and Other Fees	4,065	3,750	3,800
FAIR Act Administration	13,057	13,400	13,500
Insurance - Special Purpose Assessment	13,391	15,219	15,590
Insurance Examination Billings	1,216	1,500	1,500
Insurance Fraud Prevention	29,788	28,999	28,999
Insurance Licenses and Other Fees	9,092	8,955	9,055
Public Adjusters Licenses	52	---	---
Real Estate Commission	3,608	3,554	3,554
	<u>80,607</u>	<u>81,740</u>	<u>81,586</u>
Department of Community Affairs:			
Affordable Housing and Neighborhood Preservation - Fair Housing	38,748	18,678	18,678
Boarding Home Fees	299	368	368
Construction Fees	9,259	6,555	6,555
Fire Safety	19,714	13,795	13,795
Hackensack Meadowlands Development Commission	7,205	2,800	2,800
Housing Inspection Fees	6,793	6,913	6,913
Miscellaneous Revenue	86	---	---
Plan Review Additional	2,732	1,758	1,758
Planned Real Estate Development Fees	1,460	828	828
Truth In Renting	153	---	---
Workplace Standards - Licenses, Permits and Fines	1,910	1,138	1,138
	<u>88,359</u>	<u>52,833</u>	<u>52,833</u>
Department of Corrections:			
Miscellaneous Revenue	<u>57</u>	<u>---</u>	<u>---</u>

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	-----Fiscal Year Ending June 30-----		
	2000 Actual	2001 Estimated	2002 Estimated
Department of Education:			
Audit Recoveries	1,380	1,230	1,230
Audit of Enrollments	1,684	2,225	1,150
Local School District Loan Recoveries-NJEDA	10,840	10,800	10,800
Miscellaneous Revenue	152	125	125
Nonpublic Schools Textbook Recoveries	738	500	500
School Construction Inspection Fees	574	574	574
State Board of Examiners	2,537	1,856	1,856
	<u>17,905</u>	<u>17,310</u>	<u>16,235</u>
Department of Environmental Protection:			
Air Pollution Fees and Fines	13,243	14,860	12,810
Clean Water Enforcement Act	2,329	1,250	1,250
Coastal Area Development Review Act	980	915	920
Endangered Species Tax Checkoff	242	225	225
Excess Diversion	251	240	240
Freshwater Wetlands Fees	1,890	1,800	1,800
Freshwater Wetlands Fines	76	45	45
Hazardous Discharge Site Cleanup	7,548	---	---
Hazardous Waste Fees	1,704	1,955	2,005
Hazardous Waste Fines	417	400	375
Hunters' and Anglers' Licenses	12,314	11,649	11,944
Industrial Site Recovery Act	1,317	1,221	1,222
Laboratory Certification Fees	1,253	1,100	1,100
Laboratory Certification Fines	16	25	25
Marina Rentals	962	840	840
Marine Lands - Preparation and Filing Fees	1,614	200	200
Medical Waste	3,671	3,700	3,700
Miscellaneous Revenue	34	---	---
Natural Resources Fund	154	---	---
New Jersey Green Acres Fund 1992	1,553	---	---
New Jersey Pollutant Discharge Elimination System/Stormwater Permits	20,500	11,700	11,200
New Jersey Spill Compensation Fund	4,332	---	---
New Jersey Water Supply Authority Debt Service Repayments	770	770	770
Parks Management Fees and Permits	3,996	4,200	4,000
Parks Management Fines	154	175	175
Pesticide Control Fees	4,086	4,045	3,920
Pesticide Control Fines	16	30	30
Pollution Prevention Fund	278	---	---
Radiation Protection Fees	3,221	4,110	3,211
Radiation Protection Fines	28	35	35
Radon Testers Certification	238	244	255
Safe Drinking Water Fund	793	---	---
Shellfish and Marine Fisheries	8	7	7
Solid Waste - Utility Regulation Assessments	2,672	2,400	2,400
Solid Waste - Utility Regulation Fines	310	---	---
Solid Waste Fines - DEP	538	950	850
Solid Waste Management Fees - DEP	7,983	7,335	7,335
Solid and Hazardous Waste Disclosure	2,410	3,708	3,708
Spring Meadow Golf Course	500	500	500
Stream Encroachment	1,667	1,400	1,400
Toxic Catastrophe Prevention Fees	1,193	1,200	1,200
Toxic Catastrophe Prevention Fines	37	50	50
Treatment Works Approval	1,008	1,100	1,100
Underground Storage Tanks Fees	1,896	1,560	1,555
Wastewater Treatment Fund - 1992	1,107	---	---
Water Allocation	2,412	2,300	2,300
Water Supply Fund	1,016	---	---
Water Supply Management Regulations	1,499	1,360	1,360
Water/Wastewater Operators Licenses	218	220	220
Waterfront Development Fees	1,354	1,150	1,150
Well Permits/Well Drillers/Pump Installers Licenses	1,101	1,100	1,100

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	-----Fiscal Year Ending June 30-----		
	2000 Actual	2001 Estimated	2002 Estimated
Wetlands	20	12	15
Worker Community Right to Know - Fees	200	---	---
Worker Community Right to Know - Fines	60	1,160	60
	<u>119,189</u>	<u>93,246</u>	<u>88,607</u>
Department of Health and Senior Services:			
Admission Charge Hospital Assessment	8,020	6,000	6,000
Animal Control Act	371	385	385
Clinical Laboratory	503	---	---
Consumer Health Penalties	2,814	---	---
Health Care Reform	1,200	1,200	1,200
Hospital Rate Setting	68	---	---
Licenses, Fines, Permits, Penalties & Fees	2,925	790	790
Miscellaneous Revenue	294	---	---
Pharmaceutical Assistance to the Aged - Recoveries	15,108	---	---
Rabies Control	483	460	460
	<u>31,786</u>	<u>8,835</u>	<u>8,835</u>
Department of Human Services:			
Child Care Licensing/Adoption Law	323	300	300
Commission for the Blind - Miscellaneous	539	---	---
Early Periodic Screening, Diagnosis and Treatment	16,867	29,097	29,849
HMO Recoveries and Rebates - NJ ACCESS	---	1,374	254
Interim Assistance	420	---	---
Marriage License Fees	1,242	1,309	1,309
Medicaid Uncompensated Care - Acute	275,726	229,011	222,063
Medicaid Uncompensated Care - Mental Health	24,615	25,879	25,879
Medicaid Uncompensated Care - Psychiatric	167,403	168,124	168,124
Medical Assistance - Recoveries	17,775	---	---
Medical Assistance-Federal Match on PAAD/Medicaid Dual Eligibles	827	585	911
Miscellaneous Federal Revenue Initiatives	554	5,816	3,707
Miscellaneous Revenue	2,578	12,227	3,727
Patients' and Residents' Cost Recovery - Developmental Disability	13,018	15,526	15,526
Patients' and Residents' Cost Recovery - Psychiatric Hospitals	28,937	30,958	49,512
Payments for Medical Assistance Recipients - Prescription Drugs	94,147	---	---
Purchased Institutional Care	6,239	2,200	2,200
School Based Medicaid	33,962	28,000	29,000
	<u>685,172</u>	<u>550,406</u>	<u>552,361</u>
Department of Labor:			
Special Compensation Fund	1,759	1,619	1,619
State Disability Benefits Fund	6,860	---	---
Urban Enterprise Zone Administration Cost	55	---	---
Workers' Compensation Assessment	17,570	11,601	11,601
Workforce Development	2,436	---	---
Workplace Standards - Licenses, Permits and Fines	3,110	1,871	1,871
	<u>31,790</u>	<u>15,091</u>	<u>15,091</u>
Department of Law and Public Safety:			
Beverage Licenses	6,250	2,000	2,000
Division of Consumer Affairs			
General Revenues:			
Charities Registration Section	1,159	695	695
Consumer Affairs	3,140	---	---
Controlled Dangerous Substances	798	100	100
Legalized Games of Chance Control	1,328	1,390	1,390
Private Employment Agencies	639	258	258
Weights and Measures - General	3,130	2,612	2,612

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	-----Fiscal Year Ending June 30-----		
	2000 Actual	2001 Estimated	2002 Estimated
Professional Examining Boards			
New Jersey Cemetery Board	218	140	120
State Board of Architects	1,817	435	256
State Board of Audiology and Speech-Language Pathology Advisory	572	87	51
State Board of Certified Public Accountants	2,689	691	611
State Board of Chiropractors	1,764	481	401
State Board of Cosmetology and Hairstyling	5,814	2,029	1,942
State Board of Dentistry	2,242	725	823
State Board of Electrical Contractors	2,421	481	469
State Board of Marriage Counselor Examiners	840	150	204
State Board of Master Plumbers	1,262	331	329
State Board of Medical Examiners	14,893	3,670	4,019
State Board of Mortuary Science	951	244	188
State Board of Nursing	7,814	2,900	3,933
State Board of Occupational Therapists and Assistants	240	57	35
State Board of Ophthalmic Dispensers and Ophthalmic Technicians	629	189	139
State Board of Optometrists	929	257	230
State Board of Orthotics and Prosthesis	---	32	11
State Board of Pharmacy	3,385	1,150	893
State Board of Physical Therapy	1,528	246	266
State Board of Professional Engineers and Land Surveyors	2,938	798	759
State Board of Professional Planners	218	120	40
State Board of Psychological Examiners	1,275	431	301
State Board of Public Movers and Warehousemen	231	228	---
State Board of Real Estate Appraisers	718	312	466
State Board of Respiratory Care	932	134	50
State Board of Shorthand Reporting	265	76	69
State Board of Social Workers	3,430	490	245
State Board of Veterinary Medical Examiners	748	157	191
Criminal Disposition	371	---	---
General Client Services	24,902	---	---
Legal Services	15,506	---	---
Miscellaneous Revenue	191	---	---
Pleasure Boat Licenses	2,536	2,301	2,301
Retired Officer Handgun Permit	138	---	---
Safe & Secure Receipts	521	---	---
Securities Enforcement	8,065	5,398	5,398
State Police - Fingerprint Fees	7,630	1,014	1,014
State Police - Other Licenses	205	185	185
State Police - Private Detective Licenses	551	220	220
State Police Recruit Training	484	---	---
Victim and Witness Advocacy Fund	1,105	---	---
Violent Crime Compensation	7,820	3,930	3,930
	<u>147,232</u>	<u>37,144</u>	<u>37,144</u>
Department of Military and Veterans' Affairs:			
Miscellaneous Revenue	1,621	---	---
Soldiers' Homes	26,797	24,859	26,421
	<u>28,418</u>	<u>24,859</u>	<u>26,421</u>
Department of Personnel:			
Examination Fees	1,585	---	---
Human Resource Development Institute	3,214	---	---
	<u>4,799</u>	<u>---</u>	<u>---</u>
Department of Transportation:			
Airport Safety Fund	858	965	965
Applications and Highway Permits	1,453	1,300	1,300
Auto Body Repair Shop Licensing	24	720	26
Autonomous Transportation Authorities	24,500	24,500	24,500
Commercial Bus Safety-Fines	---	253	253
Drunk Driving Fines	621	621	710
Good Driver	77,818	62,400	62,400
Graduated Driver's License	---	1,200	2,100

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	-----Fiscal Year Ending June 30-----		
	2000 Actual	2001 Estimated	2002 Estimated
Heavy Duty Diesel Fines	747	809	809
Interest on Purchase of Right of Way	20	20	20
Logo Sign Program Fees	619	300	300
Miscellaneous Revenue	16	---	---
Motor Vehicle Database-Automated Access	9,094	8,387	8,389
Motor Vehicle Inspection Fund	75,409	74,000	74,050
Motor Vehicle Security - Responsibility Law Administration	13,370	10,829	10,829
Motor Vehicle Surcharge Program	814	---	---
Outdoor Advertising	1,659	740	740
Parking Offenses	381	360	360
Petitions and Motor Carrier Inspections	919	---	---
Photo Licensing	3,215	1,000	---
Placarded Railcar	71	---	---
Rental Receipts - Tenant Relocation Program	368	---	---
Salvage Title Program	766	768	769
School Bus Inspection Fee	987	---	---
Special Plate Fees	586	877	750
Uninsured Motorists Program	3,439	3,400	3,400
	<u>217,754</u>	<u>193,449</u>	<u>192,670</u>
Department of the Treasury:			
Assessments - Cable TV	3,288	3,269	3,371
Assessments - Public Utility	20,606	23,311	24,590
Business Personal Property	58	---	---
Casino Fines	600	148	---
Coin Operated Telephones	6,449	5,274	5,274
Commercial Recording - Expedited	2,457	2,803	2,803
Commissions	1,342	1,100	1,100
Communication Fee - Lottery	796	---	---
Cost Assessment	1,077	---	---
Dormitory Safety Trust Fund - Debt Service Recovery	---	---	2,850
Drug Enforcement Demand Reduction	---	1,900	---
Equipment Leasing Fund - Debt Service Recovery	4,817	4,816	4,467
Escrow Interest - Construction Accounts	404	175	175
General Revenue - Fees	21,507	24,600	24,600
Higher Education Bond Interest Recoveries	176	221	221
Higher Education Capital Improvement Fund - Debt Service Recovery	---	1,455	11,461
Investment Earnings	68,324	41,456	44,205
Lease and Leaseback	---	20,000	20,000
Miscellaneous Revenue	2,264	250	230
Nuclear Emergency Response Assessment	---	4,540	4,058
ODS Mediation Fees	160	158	188
Public Defender Client Receipts	2,160	2,092	2,250
Public Utility - Customer Specific Tax	2,616	2,300	2,100
Public Utility Fines	460	300	300
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	71,196	68,400	68,400
Public Utility Tax - Administration	2	2	2
Railroad Tax - Class II	3,039	2,839	2,839
Railroad Tax - Franchise	1,799	1,175	1,175
Rate Payer Advocate	4,998	5,023	5,387
Sale of Real Property	832	4,500	---
State Disability Benefits Fund	21	---	---
Surplus Property	2,876	2,500	2,500
Tax Audit Services - Uncollected Revenue Recovery	228	---	---
Transitional Energy Facilities Assessment	163,999	216,000	176,100
	<u>388,551</u>	<u>440,607</u>	<u>410,646</u>
Other Sources:			
Miscellaneous Revenue	1,188	500	500

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	-----Fiscal Year Ending June 30-----		
	2000 Actual	2001 Estimated	2002 Estimated
Interdepartmental Accounts:			
Administration and Investment of Pension & Health Benefit Funds - Recoveries	53,771	46,307	46,007
County Solid Waste - Debt Service Recovery	---	---	31,000
Employee Maintenance Deductions	300	300	300
Fringe Benefit Recoveries from Colleges and Universities	63,767	59,500	61,500
Fringe Benefit Recoveries from Federal and Other Funds	104,682	98,000	102,000
Fringe Benefit Recoveries from School Districts	25,354	13,000	13,000
Indirect Cost Recoveries - DEP Other Funds	11,836	10,700	10,700
Indirect Cost Recovery - Federal and Other Funds	17,192	---	---
Liberty Science Center - Debt Service Recovery	---	---	3,858
MTF Revenue Fund	46,000	40,000	40,000
Rent of State Building Space	1,704	1,741	1,741
Social Security Recoveries from Federal and Other Funds	41,868	43,000	44,500
Standard Offer Payments - Utilities	816	---	---
	<u>367,290</u>	<u>312,548</u>	<u>354,606</u>
Judicial Branch--			
The Judiciary:			
Civil Arbitration Program	3,394	---	---
Court Fees	58,402	58,793	59,644
Court Unification County Reimbursements	2,200	---	---
Miscellaneous Revenue	325	---	---
	<u>64,321</u>	<u>58,793</u>	<u>59,644</u>
<i>Total Miscellaneous Taxes, Fees, Revenues</i>	<u>2,275,478</u>	<u>1,887,530</u>	<u>1,897,383</u>
Interfund Transfers			
Beaches and Harbor Fund	83	82	75
Clean Communities Account Fund	2,725	1,725	725
Clean Waters Fund	117	141	111
Correctional Facilities Construction Fund	34	29	22
Correctional Facilities Construction Fund - 1987	769	512	301
Cultural Center and Historic Preservation Fund - 1987	357	357	196
Dam Restoration and Clean Water Fund - 1992	357	287	---
Developmental Disabilities Waiting List Reduction Fund	1,162	1,400	550
Dredging and Containment Facility Fund	233	---	---
Economic Development Site	190	---	---
Emergency Flood Control Fund	17	17	6
Energy Conservation Fund	67	20	10
Enterprise Zone Assistance Fund	---	---	21,709
Farmland Preservation - 1995	73	---	---
Farmland Preservation Fund - 1992	44	---	---
Fund for the Support of Free Public Schools	8,275	5,350	5,350
Hazardous Discharge Fund	102	14	14
Hazardous Discharge Fund - 1986	219	---	---
Hazardous Discharge Site Cleanup Fund	16,100	16,049	16,049
Health Care Subsidy Fund	21,600	---	---
Historic Preservation Fund - 1992	159	---	---
Historic Preservation Fund - 1995	184	---	---
Housing Assistance Fund	28	175	4,280
Human Services Facilities Construction Fund	74	44	15
Institutional Construction Fund	---	1	---
Institutions Construction Fund	1	1	1
Jobs, Education and Competitiveness Fund	494	369	75
Jobs, Science and Technology Fund	2	2	2
Judiciary Bail Fund	1,733	1,900	1,900
Judiciary Child Support and Paternity Fund	1,493	1,350	1,350
Judiciary Probation Fund	387	450	450
Judiciary Special Civil Fund	139	140	140
Judiciary Superior Court Miscellaneous Fund	243	270	270
Lake Restoration Fund	73	---	---
Legal Services Trust Fund	10,612	10,876	11,072
Medical Education Facilities Fund	30	15	---

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	-----Fiscal Year Ending June 30-----		
	2000 Actual	2001 Estimated	2002 Estimated
Mortgage Assistance Fund	910	1,110	869
Motor Vehicle Security Responsibility Fund	8	7	7
NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund	980	1,766	740
Natural Resources Fund	301	206	107
New Jersey Bridge Rehabilitation and Improvement Fund	783	574	307
New Jersey Green Acres Fund - 1983	1,186	1,256	1,168
New Jersey Green Acres Fund - 1989	160	---	---
New Jersey Green Acres Fund - 1995	1,654	---	---
New Jersey Green Trust Fund - 1995	3,202	---	---
New Jersey Inland Blue Acres Fund - 1995	87	---	---
New Jersey Spill Compensation Fund	13,661	13,782	13,782
Pollution Prevention Fund	1,625	2,194	2,194
Public Purpose Buildings Construction Fund	23	15	12
Public Purpose and Community Based Facilities Construction Fund	578	565	280
Resource Recovery and Solid Waste Disposal Facility Fund	113	226	226
Safe Drinking Water Fund	2,024	2,099	5,399
Sanitary Landfill Facility Contingency Fund	5,124	416	416
School Fund Investment Account	2,607	2,716	2,716
Shore Protection Fund	716	929	867
Solid Waste Services Tax Fund	85	50	50
State Disability Benefit Fund General Account	23,515	25,841	48,841
State Land Acquisition and Development Fund	29	79	67
State Lottery Fund	736,594	713,000	715,000
State Lottery Fund - Administration	---	18,410	18,410
State Recreation and Conservation Land Acquisition and Development - 1974	93	92	78
State Recycling Fund	816	959	959
State of New Jersey Cash Management Fund	2,244	1,950	2,400
Statewide Transportation and Bridge Fund - 1999	2,916	---	---
Stock Worker's Compensation Security Fund	---	---	10,000
Tobacco Settlement Fund	112,814	153,219	293,446
Transportation Rehabilitation and Improvement Fund of 1979	14	14	14
Unclaimed Insurance Payments	108	100	100
Unclaimed Personal Property Trust Fund	81,000	81,000	132,000
Unemployment Compensation Tax Auxiliary Fund	21,989	12,183	15,183
Unsatisfied Claim and Judgment Fund	2,300	2,213	2,213
Wage and Hour Trust Fund	86	75	75
Wastewater Treatment Fund - 1992	2,840	---	---
Water Conservation Fund	418	114	37
Water Supply Fund	2,943	3,199	3,399
Worker and Community Right to Know Fund	2,576	2,362	2,362
Workforce Development Partnership Fund	33,917	39,543	11,793
<i>Total Interfund Transfers</i>	<i>1,131,215</i>	<i>1,123,840</i>	<i>1,350,190</i>
Total State Revenues General Fund	12,674,710	12,743,959	13,529,074

PROPERTY TAX RELIEF FUND

Gross Income Tax	7,205,260	8,310,000	8,916,000
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CASINO CONTROL FUND

Investment Earnings	549	---	---
License Fees	55,330	61,492	59,703
<i>Total Casino Control Fund</i>	<i>55,879</i>	<i>61,492</i>	<i>59,703</i>

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	-----Fiscal Year Ending June 30-----		
	2000 Actual	2001 Estimated	2002 Estimated
CASINO REVENUE FUND			
Boarding House Rental Assistance Fund	---	200	---
Casino Simulcasting Fund	---	---	2,000
Gross Revenue Tax	338,740	350,500	364,500
Investment Earnings	1,689	1,600	1,600
PAAD Recoveries	38,919	---	---
<i>Total Casino Revenue Fund</i>	<u>379,348</u>	<u>352,300</u>	<u>368,100</u>
GUBERNATORIAL ELECTIONS FUND			
Taxpayers' Designations	<u>909</u>	<u>1,500</u>	<u>1,500</u>
TOTAL STATE REVENUES	<u>20,316,106</u>	<u>21,469,251</u>	<u>22,874,377</u>

REVENUES & EXPENDITURES

EXPENDITURES BUDGETED (thousands of dollars)

	Fiscal Year Ending June 30		
	2000 Actual	2001 Estimated	2002 Estimated
GENERAL FUND			
Legislative Branch			
Senate	10,818	10,675	10,519
General Assembly	16,040	16,336	17,821
Office of Legislative Services	26,311	27,781	25,238
Legislative Commissions	3,745	4,225	5,056
State Capitol Joint Management Commission	7,589	7,074	7,420
Clean Ocean and Shore Trust Committee	62	125	125
	<u>64,565</u>	<u>66,216</u>	<u>66,179</u>
Executive Branch			
Chief Executive	5,197	6,221	6,221
Department of Agriculture	44,513	24,024	24,788
Department of Banking and Insurance	59,516	63,256	63,313
Department of Community Affairs	259,214	167,749	121,101
Department of Corrections	902,732	986,175	955,287
Department of Education	363,471	167,448	166,292
Department of Environmental Protection	420,168	453,241	469,704
Department of Health and Senior Services	974,014	882,793	730,615
Department of Human Services	3,332,307	3,499,776	3,705,663
Department of Labor	95,553	79,217	79,355
Department of Law and Public Safety	445,965	490,590	473,795
Department of Military and Veterans' Affairs	73,263	83,811	79,260
Department of Personnel	32,828	29,735	29,735
Department of State	1,096,149	1,218,768	1,290,693
Department of Transportation	874,617	1,169,925	1,237,269
Department of the Treasury	1,125,762	1,345,619	1,436,483
Miscellaneous Commissions	1,322	1,337	1,392
	<u>10,106,591</u>	<u>10,669,685</u>	<u>10,870,966</u>
Inter-Departmental Accts			
Inter-Departmental Services	417,779	560,798	627,043
Employee Benefits	1,180,659	1,215,941	1,265,468
Other Inter-Departmental Accounts	72,402	36,678	34,944
Salary Increases and Other Benefits	6,658	35,270	149,821
	<u>1,677,498</u>	<u>1,848,687</u>	<u>2,077,276</u>
Judicial Branch			
The Judiciary	416,265	452,912	452,912
	<u>416,265</u>	<u>452,912</u>	<u>452,912</u>
Total General Fund	<u>12,264,919</u>	<u>13,037,500</u>	<u>13,467,333</u>
CASINO CONTROL FUND - DIRECT STATE SERVICES			
Department of Law and Public Safety	33,618	35,201	34,458
Department of the Treasury	23,857	25,176	25,245
Total Casino Control Fund - Direct State Services	<u>57,475</u>	<u>60,377</u>	<u>59,703</u>
CASINO REVENUE FUND			
Department of Health and Senior Services	338,867	283,711	319,132
Department of Human Services	23,368	23,369	23,369
Department of Labor	2,440	2,440	2,440
Department of Law and Public Safety	92	92	92

REVENUES & EXPENDITURES

EXPENDITURES BUDGETED (thousands of dollars)

	-----Fiscal Year Ending June 30-----		
	2000 Actual	2001 Estimated	2002 Estimated
Department of Transportation	22,811	23,754	24,821
Department of the Treasury	17,180	17,180	---
<i>Total Casino Revenue Fund</i>	<u>404,758</u>	<u>350,546</u>	<u>369,854</u>
GOVERNMENTAL ELECTIONS FUND - DIRECT STATE SERVICES			
Department of Law and Public Safety	---	7,000	10,100
PROPERTY TAX RELIEF FUND			
Department of Community Affairs	853,718	876,595	975,842
Department of Education	5,829,451	6,585,471	7,169,138
Department of Environmental Protection	---	9,523	9,823
Department of the Treasury	510,367	806,622	1,091,562
<i>Total Property Tax Relief Fund</i>	<u>7,193,536</u>	<u>8,278,211</u>	<u>9,246,365</u>
GRAND TOTAL EXPENDITURES BUDGETED	<u>19,920,688</u>	<u>21,733,634</u>	<u>23,153,355</u>

SUMMARIES OF APPROPRIATIONS

DIRECT STATE SERVICES

Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2001 Adjusted Approp.	Requested	Recom- mended
GENERAL FUND							
Direct State Services							
Legislative Branch							
10,519	3,700	148	14,367	10,818	10,675	10,519	10,519
16,157	3,678	170	20,005	16,040	16,336	17,821	17,821
24,170	2,428	1,032	27,630	26,029	27,781	25,238	25,238
10,448	1,373	772	12,593	11,396	11,424	12,601	12,601
61,294	11,179	2,122	74,595	64,283	66,216	66,179	66,179
Executive Branch							
5,495	936	392	6,823	5,197	6,221	6,221	6,221
10,178	2,585	476	13,239	12,316	10,998	11,242	11,242
59,545	2,592	1,347	63,484	59,516	63,256	63,313	63,313
31,524	14,037	-1,637	43,924	41,410	35,586	38,174	38,174
749,370	13,102	8,217	770,689	744,873	788,434	789,386	789,386
46,511	5,684	599	52,794	50,056	57,604	56,717	56,717
190,727	32,814	8,168	231,709	214,277	212,759	220,520	220,520
74,098	7,028	8,167	89,293	74,893	89,816	94,165	94,165
534,289	20,774	39,505	594,568	559,580	563,384	541,087	541,087
54,990	18,799	299	74,088	72,789	57,926	57,731	57,731
377,354	84,429	11,945	473,728	415,452	404,793	417,751	417,751
62,796	4,341	3,334	70,471	69,023			
27,209	5,448	1,749	34,406	32,828	68,207	70,323	70,323
19,587	356	2,348	22,291	21,742	29,735	29,735	29,735
238,408	14,825	5,714	258,947	246,866	24,485	27,451	26,556
344,952	47,267	6,886	399,105	362,371	256,928	240,582	240,582
1,250	104	6	1,360	1,322	393,761	389,069	389,069
2,828,283	275,121	97,515	3,200,919	2,984,511	1,337	1,392	1,392
Inter-Departmental Accounts							
138,040	3,328	---	141,368	138,813	159,991	175,641	175,641
59,175	513	-1,000	58,688	58,360	57,475	52,910	52,910
22,435	780	1,000	24,215	24,212	23,879	26,816	26,816
791,720	25,000	17,166	833,886	814,124	821,463	846,152	846,152
67,322	7,661	1,910	76,893	45,462	36,153	34,744	34,744
123,249	14,055	-106,938	30,366	6,658	35,270	120,321	120,321
1,201,941	51,337	-87,862	1,165,416	1,087,629	1,134,231	1,256,584	1,256,584
Judicial Branch							
391,653	13,081	18,421	423,155	416,265	452,912	495,960	452,912
391,653	13,081	18,421	423,155	416,265	452,912	495,960	452,912
4,483,171	350,718	30,196	4,864,085	4,552,688	4,718,589	4,873,582	4,829,639

SUMMARIES OF APPROPRIATIONS

LEGISLATURE

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2001 Adjusted Approp.	Requested	Recom- mended
10,519	3,700	148	14,367	10,818	Legislative Activities		
16,157	3,678	170	20,005	16,040	10,675	10,519	10,519
					16,336	17,821	17,821
26,676	7,378	318	34,372	26,858	27,011	28,340	28,340
24,170	2,428	1,032	27,630	26,029	27,781	25,238	25,238
10,448	1,373	772	12,593	11,396	11,424	12,601	12,601
61,294	11,179	2,122	74,595	64,283	66,216	66,179	66,179
					Total Appropriation		

SUMMARIES OF APPROPRIATIONS

CHIEF EXECUTIVE

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2001 Adjusted Approp.	Requested	Recom- mended
5,495	936	392	6,823	5,197	Management and Administration		
					Executive Management		
					6,221	6,221	6,221
5,495	936	392	6,823	5,197	6,221	6,221	6,221
					Total Appropriation		

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF AGRICULTURE

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
					Agricultural Resources, Planning, and Regulation			
2,955	480	-331	3,104	2,922	Animal and Plant Disease Control	3,290	3,438	3,438
1,552	1,328	-152	2,728	2,503	Resource Development Services	1,261	1,261	1,261
876	403	-48	1,231	1,229	Dairy and Commodity Regulation	1,108	948	948
2,624	374	153	3,151	2,774	Marketing Services	2,766	2,716	2,716
875	---	---	875	840	Farmland Preservation	1,330	1,675	1,675
1,296	---	854	2,150	2,048	Administration and Support Services	1,243	1,204	1,204
10,178	2,585	476	13,239	12,316	Total Appropriation	10,998	11,242	11,242

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF BANKING AND INSURANCE

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
					Economic Regulation			
13,706	617	1,072	15,395	14,131	Licensing and Regulatory Affairs	15,025	15,183	15,183
4,133	---	-5	4,128	4,020	Actuarial Services	5,253	5,292	5,292
2,462	128	---	2,590	2,366	Regulation of the Real Estate Industry	2,814	2,814	2,814
1,549	---	3	1,552	1,549	Public and Regulatory Services	1,610	1,610	1,610
1,742	11	-1	1,752	1,748	Unsatisfied Claims	1,868	1,868	1,868
27,992	---	---	27,992	27,991	Insurance Fraud Prevention	28,185	28,185	28,185
3,771	385	-273	3,883	3,353	Supervision and Examination of Financial Institutions	3,910	3,910	3,910
---	1,383	27	1,410	44	Pinelands Development Credit Bank	---	---	---
4,190	68	524	4,782	4,314	Administration and Support Services	4,591	4,451	4,451
59,545	2,592	1,347	63,484	59,516	Total Appropriation	63,256	63,313	63,313

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF COMMUNITY AFFAIRS

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
					Community Development Management			
4,665	593	231	5,489	4,933	Housing Code Enforcement	4,924	4,924	4,924
3,266	98	993	4,357	4,356	Housing Services	3,473	3,523	3,523
1,350	461	---	1,811	1,454	Special Urban Services	1,350	1,350	1,350
5,260	79	96	5,435	5,331	Local Government Services	6,396	8,496	8,496
4,832	4,792	---	9,624	9,600	Uniform Construction Code	5,305	5,305	5,305
1,184	---	---	1,184	1,184	Boarding Home Regulation and Assistance	1,316	1,316	1,316
206	153	---	359	359	Codes and Standards	226	226	226
4,293	6,774	-3,700	7,367	6,140	Uniform Fire Code	4,538	4,838	4,838
821	772	---	1,593	1,593	Workplace Standards	962	962	962
25,877	13,722	-2,380	37,219	34,950	<i>Subtotal</i>	28,490	30,940	30,940
					Social Services Programs			
314	---	197	511	511	Community Resources	363	413	413
944	32	2	978	978	Women's Programs	1,099	1,099	1,099
1,258	32	199	1,489	1,489	<i>Subtotal</i>	1,462	1,512	1,512
					Governmental Review and Oversight			
1,980	283	---	2,263	2,018	Office of State Planning	2,105	2,105	2,105
1,980	283	---	2,263	2,018	<i>Subtotal</i>	2,105	2,105	2,105
					Management and Administration			
2,409	---	544	2,953	2,953	Administration and Support Services	3,529	3,617	3,617
2,409	---	544	2,953	2,953	<i>Subtotal</i>	3,529	3,617	3,617
31,524	14,037	-1,637	43,924	41,410	Total Appropriation	35,586	38,174	38,174

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF CORRECTIONS

SUMMARY OF APPROPRIATIONS BY ORGANIZATION (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
					Detention and Rehabilitation			
62,353	7,894	2,892	73,139	66,016	System-Wide Program Support	70,663	86,194	86,194
60,211	159	1,557	61,927	60,136	New Jersey State Prison	61,863	58,875	58,875
32,915	203	1,298	34,416	33,568	Vroom Central Reception and Assignment Facility	34,070	32,293	32,293
64,016	457	896	65,369	63,776	East Jersey State Prison	64,646	54,861	54,861
75,122	542	2,377	78,041	74,841	South Woods State Prison	78,293	78,658	78,658
52,235	260	958	53,453	52,253	Bayside State Prison	55,027	50,614	50,614
42,511	183	1,422	44,116	42,584	Southern State Correctional Facility	43,648	47,876	47,876
18,760	372	142	19,274	18,706	Mid-State Correctional Facility	18,832	19,088	19,088
30,755	443	1,095	32,293	31,598	Riverfront State Prison	32,826	32,169	32,169
31,946	304	519	32,769	31,866	Edna Mahan Correctional Facility for Women	34,421	33,506	33,506
67,829	193	-319	67,703	66,169	Northern State Prison	73,174	67,175	67,175
26,803	273	-409	26,667	26,130	Adult Diagnostic and Treatment Center, Avenel	30,924	38,480	38,480
41,484	366	-261	41,589	40,414	Garden State Youth Correctional Facility	41,685	39,790	39,790
41,706	408	-42	42,072	41,095	Albert C. Wagner Youth Correctional Facility	44,251	45,250	45,250
33,086	216	-161	33,141	31,953	Mountainview Youth Correctional Facility	34,961	34,123	34,123
681,732	12,273	11,964	705,969	681,105	Subtotal	719,284	718,952	718,952
					Parole			
40,579	153	-4,836	35,896	35,426	Office of Parole	40,827	40,836	40,836
9,583	101	404	10,088	9,658	State Parole Board	10,845	12,070	12,070
50,162	254	-4,432	45,984	45,084	Subtotal	51,672	52,906	52,906
					Central Planning, Direction and Management			
17,476	575	685	18,736	18,684	Division of Management and General Support	17,478	17,528	17,528
17,476	575	685	18,736	18,684	Subtotal	17,478	17,528	17,528
749,370	13,102	8,217	770,689	744,873	Total Appropriation	788,434	789,386	789,386

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF EDUCATION

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
Direct Educational Services and Assistance								
364	---	---	364	354	Adult and Continuing Education	387	387	387
369	---	---	369	365	Bilingual Education and Equity Issues	352	352	352
173	---	---	173	170	Special Education	191	191	191
906	---	---	906	889	Subtotal	930	930	930
Operation and Support of Educational Institutions								
3,103	---	---	3,103	3,041	Marie H. Katzenbach School for the Deaf	3,093	3,093	3,093
3,103	---	---	3,103	3,041	Subtotal	3,093	3,093	3,093
Supplemental Education and Training Programs								
469	1	---	470	450	General Vocational Education	514	514	514
469	1	---	470	450	Subtotal	514	514	514
Educational Support Services								
289	---	---	289	288	Educational Technology	320	320	320
17,802	2,160	-465	19,497	18,370	Academic Programs and Standards	20,286	20,793	20,793
245	---	---	245	231	Grants Management and Development	328	328	328
1,692	1,239	---	2,931	2,091	Professional Development and Licensure	1,771	1,771	1,771
4,872	16	600	5,488	5,416	Service to Local Districts	6,018	6,028	6,028
150	---	616	766	701	Office of School Choice	1,159	1,536	1,536
---	---	115	115	115	Early Childhood Education	558	558	558
391	4	---	395	379	Pupil Transportation	531	531	531
305	920	---	1,225	1,137	Facilities Planning and School Building			
					Aid	3,860	2,770	2,770
3,566	3	-115	3,454	3,436	Health, Safety, and Community Services	3,321	3,209	3,209
29,312	4,342	751	34,405	32,164	Subtotal	38,152	37,844	37,844
Education Administration and Management								
2,790	1,247	-601	3,436	3,262	School Finance	3,903	3,608	3,608
1,621	3	---	1,624	1,617	Compliance and Auditing	1,691	1,169	1,169
8,310	91	449	8,850	8,633	Administration and Support Services	9,321	9,559	9,559
12,721	1,341	-152	13,910	13,512	Subtotal	14,915	14,336	14,336
46,511	5,684	599	52,794	50,056	Total Appropriation	57,604	56,717	56,717

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF ENVIRONMENTAL PROTECTION

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2001 Adjusted Approp.	Requested	Recom- mended
Natural Resource Management							
6,836	1	576	7,413	7,410	8,372	7,372	7,372
36,626	2,239	357	39,222	38,326	39,128	39,224	39,224
11,601	2,933	24	14,558	12,266	12,037	11,944	11,944
1,341	1	58	1,400	1,321	1,424	1,684	1,684
546	124	149	819	772	490	1,336	1,336
1,433	156	1,817	3,406	3,402	1,886	2,529	2,529
2,026	120	92	2,238	2,096	2,299	2,299	2,299
60,409	5,574	3,073	69,056	65,593	65,636	66,388	66,388
Science and Technical Programs							
2,063	35	-21	2,077	2,072	4,529	4,654	4,654
507	258	---	765	765	530	1,330	1,330
1,175	22	-90	1,107	901	1,242	1,242	1,242
2,733	1	69	2,803	2,800	3,533	3,683	3,683
398	1	120	519	518	1,311	1,311	1,311
5,850	5,729	2,150	13,729	6,089	5,850	10,380	10,380
1,149	11	21	1,181	1,172	4,274	5,569	5,569
13,875	6,057	2,249	22,181	14,317	21,269	28,169	28,169
Site Remediation							
5,090	2,064	---	7,154	7,041	5,207	5,207	5,207
21,887	9,243	---	31,130	31,127	22,789	22,789	22,789
5,800	2,996	---	8,796	5,306	5,700	5,600	5,600
32,777	14,303	---	47,080	43,474	33,696	33,596	33,596
Environmental Regulation							
5,720	885	99	6,704	5,816	6,919	5,829	5,829
5,807	77	-10	5,874	5,845	6,194	6,176	6,176
7,187	1,832	-26	8,993	8,575	7,553	7,749	7,749
7,419	74	54	7,547	7,473	8,009	8,116	8,116
2,782	1,107	---	3,889	3,888	2,896	2,896	2,896
6,818	956	42	7,816	7,811	8,465	8,465	8,465
9,966	314	306	10,586	9,941	11,030	11,002	11,002
45,699	5,245	465	51,409	49,349	51,066	50,233	50,233
Environmental Planning and Administration							
1,890	58	67	2,015	1,980	2,124	2,124	2,124
15,795	127	1,793	17,715	17,456	17,103	17,953	17,953
17,685	185	1,860	19,730	19,436	19,227	20,077	20,077

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
					Compliance and Enforcement			
7,604	893	316	8,813	8,806	Air Pollution Control	8,088	8,308	8,308
1,925	---	-1	1,924	1,907	Pesticide Control	2,085	2,085	2,085
5,396	27	168	5,591	5,588	Water Pollution Control	5,935	5,907	5,907
1,643	437	62	2,142	2,125	Land Use Regulation	1,819	1,819	1,819
3,714	93	-24	3,783	3,682	Solid and Hazardous Waste Management	3,938	3,938	3,938
20,282	1,450	521	22,253	22,108	<i>Subtotal</i>	21,865	22,057	22,057
190,727	32,814	8,168	231,709	214,277	Total Appropriation	212,759	220,520	220,520

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF HEALTH AND SENIOR SERVICES

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
					Health Services			
1,409	265	43	1,717	1,716	Vital Statistics	1,506	1,506	1,506
6,862	353	-485	6,730	5,071	Family Health Services	6,114	6,114	6,114
14,791	931	205	15,927	15,085	Public Health Protection Services	15,247	14,927	14,927
19,249	9	313	19,571	11,289	Addiction Services	30,687	30,687	30,687
4,547	516	619	5,682	5,681	Laboratory Services	5,488	6,278	6,278
2,703	26	270	2,999	2,984	AIDS Services	2,753	2,753	2,753
49,561	2,100	965	52,626	41,826	<i>Subtotal</i>	61,795	62,265	62,265
					Health Planning and Evaluation			
4,402	1,375	-721	5,056	4,867	Long Term Care Systems	4,430	4,491	4,491
2,068	2,938	-99	4,907	4,907	Health Care Systems Analysis	2,013	2,013	2,013
6,470	4,313	-820	9,963	9,774	<i>Subtotal</i>	6,443	6,504	6,504
					Health Administration			
2,282	31	1,509	3,822	3,819	Administration and Support Services	4,545	6,045	6,045
2,282	31	1,509	3,822	3,819	<i>Subtotal</i>	4,545	6,045	6,045
					Senior Services			
4,715	---	6,691	11,406	8,652	Medical Services for the Aged	5,421	6,789	6,789
6,674	381	127	7,182	6,569	Pharmaceutical Assistance to the Aged and Disabled	7,124	7,124	7,124
1,994	---	-126	1,868	1,828	Lifeline	2,038	2,038	2,038
1,067	170	-179	1,058	1,056	Programs for the Aged	1,115	1,115	1,115
601	2	---	603	602	Office of the Ombudsman	601	1,551	1,551
734	31	---	765	767	Office of the Public Guardian	734	734	734
15,785	584	6,513	22,882	19,474	<i>Subtotal</i>	17,033	19,351	19,351
74,098	7,028	8,167	89,293	74,893	Total Appropriation	89,816	94,165	94,165

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF HUMAN SERVICES SUMMARY OF APPROPRIATIONS BY ORGANIZATION (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	2001 Adjusted Approp.	Requested	Recommended	
Mental Health Services								
8,884	207	1,023	10,114	9,535	Division of Mental Health Services	19,826	9,826	9,826
46,955	610	7,948	55,513	55,485	Greystone Park Psychiatric Hospital	52,197	52,197	52,197
43,195	336	3,742	47,273	47,101	Trenton Psychiatric Hospital	45,723	45,723	45,723
14,837	31	1,624	16,492	16,444	Ann Klein Forensic Center	19,554	19,554	19,554
53,012	209	5,575	58,796	58,791	Ancora Psychiatric Hospital	56,746	56,746	56,746
8,885	7	397	9,289	9,285	Arthur Brisbane Child Treatment Center	9,539	9,539	9,539
21,867	166	2,399	24,432	24,369	Senator Garrett W. Hagedorn Gero-Psychiatric Hospital	23,936	23,936	23,936
197,635	1,566	22,708	221,909	221,010	Subtotal	227,521	217,521	217,521
Special Health Services								
23,342	10,976	-779	33,539	23,740	Division of Medical Assistance and Health Services	24,624	27,855	27,855
23,342	10,976	-779	33,539	23,740	Subtotal	24,624	27,855	27,855
Operation and Support of Educational Institutions								
3,378	343	1,951	5,672	5,237	Division of Developmental Disabilities	3,675	3,675	3,675
19,253	71	1,898	21,222	20,997	Community Programs	21,343	21,152	21,152
1,696	1	149	1,846	1,828	Green Brook Regional Center	1,677	1,364	1,364
43,890	2	1,653	45,545	45,542	Vineland Developmental Center	45,362	45,362	45,362
23,596	---	1,459	25,055	25,055	North Jersey Developmental Center	20,108	20,108	20,108
31,897	---	-114	31,783	31,708	Woodbine Developmental Center	27,647	27,647	27,647
24,075	10	3,155	27,240	27,229	New Lisbon Developmental Center	25,850	25,850	25,850
26,538	---	2,582	29,120	29,119	Woodbridge Developmental Center	22,723	22,723	22,723
33,396	---	4,353	37,749	37,734	Hunterdon Developmental Center	24,037	24,037	24,037
207,719	427	17,086	225,232	224,449	Subtotal	192,422	191,918	191,918
Supplemental Education and Training Programs								
7,386	1,155	83	8,624	8,058	Commission for the Blind and Visually Impaired	7,854	7,854	7,854
7,386	1,155	83	8,624	8,058	Subtotal	7,854	7,854	7,854
Economic Assistance and Security								
38,924	6,078	-4,788	40,214	33,360	Division of Family Development	34,248	16,267	16,267
38,924	6,078	-4,788	40,214	33,360	Subtotal	34,248	16,267	16,267
Social Services Programs								
36,998	---	---	36,998	26,736	Division of Youth and Family Services	47,937	51,453	51,453
436	5	---	441	415	Division of the Deaf and Hard of Hearing	709	709	709
37,434	5	---	37,439	27,151	Subtotal	48,646	52,162	52,162
Management and Administration								
21,849	567	5,195	27,611	21,812	Division of Management and Budget	28,069	27,510	27,510
21,849	567	5,195	27,611	21,812	Subtotal	28,069	27,510	27,510
534,289	20,774	39,505	594,568	559,580	Total Appropriation	563,384	541,087	541,087

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF LABOR

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
761	56	5	822	820	Economic Planning and Development	969	969	969
					Administration and Support Services			
761	56	5	822	820	<i>Subtotal</i>	969	969	969
					Economic Assistance and Security			
19,845	5,701	---	25,546	25,514	State Disability Insurance Plan	20,547	20,547	20,547
3,670	1,195	---	4,865	4,865	Private Disability Insurance Plan	3,770	3,770	3,770
11,332	6,287	---	17,619	17,409	Workers' Compensation	11,601	11,601	11,601
1,581	1,060	---	2,641	1,785	Special Compensation	1,619	1,619	1,619
36,428	14,243	---	50,671	49,573	<i>Subtotal</i>	37,537	37,537	37,537
					Manpower and Employment Services			
2,408	---	---	2,408	2,408	Vocational Rehabilitation Services	2,622	2,622	2,622
6,667	2,470	-98	9,039	9,030	Employment Services	6,793	6,793	6,793
95	---	---	95	94	Employment and Training Services	97	97	97
5,299	1,964	154	7,417	7,369	Workplace Standards	6,207	6,012	6,012
2,848	63	238	3,149	3,008	Public Sector Labor Relations	3,174	3,174	3,174
484	3	---	487	487	Private Sector Labor Relations	527	527	527
17,801	4,500	294	22,595	22,396	<i>Subtotal</i>	19,420	19,225	19,225
54,990	18,799	299	74,088	72,789	Total Appropriation	57,926	57,731	57,731

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF LAW AND PUBLIC SAFETY

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
					Law Enforcement			
187,221	11,751	4,157	203,129	194,418	State Police Operations	195,427	205,150	205,150
23,691	2,227	1,591	27,509	27,263	Criminal Justice	26,710	26,370	26,370
211	---	21	232	232	State Medical Examiner	259	259	259
33,779	595	522	34,896	30,571	Administration and Support Services	25,821	25,821	25,821
244,902	14,573	6,291	265,766	252,484	<i>Subtotal</i>	248,217	257,600	257,600
					Special Law Enforcement Activities			
338	177	---	515	345	Office of Highway Traffic Safety	338	338	338
2,537	549	53	3,139	2,599	Election Law Enforcement	3,711	4,111	4,111
529	44	12	585	465	Review and Enforcement of Ethical Standards	532	590	590
1,260	4,256	65	5,581	5,563	Regulation of Alcoholic Beverages	1,375	1,375	1,375
---	---	700	700	700	Regulation of Racing Activities	---	250	250
405	15	119	539	525	Election Management and Coordination	524	964	964
---	---	100	100	100	State Athletic Control	---	---	---
5,069	5,041	1,049	11,159	10,297	<i>Subtotal</i>	6,480	7,628	7,628
					Juvenile Services			
17,609	97	610	18,316	18,313	Juvenile Community Programs	19,507	21,078	21,078
26,538	9	941	27,488	27,486	Institutional Control and Supervision	32,746	34,432	34,432
6,742	5	-1,408	5,339	5,336	Institutional Care and Treatment	6,345	5,644	5,644
3,621	91	-29	3,683	3,683	Aftercare Programs	4,430	4,430	4,430
9,498	63	2,512	12,073	12,002	Administration and Support Services	13,512	13,878	13,878
64,008	265	2,626	66,899	66,820	<i>Subtotal</i>	76,540	79,462	79,462
					Central Planning, Direction and Management			
581	---	82	663	662	Central Library Services	659	659	659
6,329	669	1,074	8,072	8,061	Administration and Support Services	10,153	10,753	10,753
6,910	669	1,156	8,735	8,723	<i>Subtotal</i>	10,812	11,412	11,412
					General Government Services			
16,403	80	800	17,283	17,188	Legal Services	19,923	19,923	19,923
16,403	80	800	17,283	17,188	<i>Subtotal</i>	19,923	19,923	19,923
					Protection of Citizens' Rights			
12,613	8,233	166	21,012	20,571	Consumer Affairs	13,321	13,321	13,321
17,541	46,838	-1	64,378	28,314	Operation of State Professional Boards	18,636	17,541	17,541
4,492	6	65	4,563	4,562	Protection of Civil Rights	5,189	5,189	5,189
5,416	8,724	-207	13,933	6,493	Victims of Crime Compensation Board	5,675	5,675	5,675
40,062	63,801	23	103,886	59,940	<i>Subtotal</i>	42,821	41,726	41,726
377,354	84,429	11,945	473,728	415,452	Total Appropriation	404,793	417,751	417,751

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

SUMMARY OF APPROPRIATIONS BY ORGANIZATION (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2001 Adjusted Approp.	Requested	Recom- mended
Military Services							
4,968	163	677	5,808	5,711	5,300	7,246	7,246
6,931	1,304	580	8,815	8,378	7,702	7,819	7,819
<i>11,899</i>	<i>1,467</i>	<i>1,257</i>	<i>14,623</i>	<i>14,089</i>	<i>13,002</i>	<i>15,065</i>	<i>15,065</i>
Services to Veterans							
5,716	2,814	533	9,063	8,264	6,377	6,127	6,127
15,295	55	-738	14,612	14,572	16,420	16,431	16,431
15,254	---	1,136	16,390	16,319	16,384	16,384	16,384
14,632	5	1,146	15,783	15,779	16,024	16,316	16,316
<i>50,897</i>	<i>2,874</i>	<i>2,077</i>	<i>55,848</i>	<i>54,934</i>	<i>55,205</i>	<i>55,258</i>	<i>55,258</i>
62,796	4,341	3,334	70,471	69,023	68,207	70,323	70,323
Total Appropriation							

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF PERSONNEL

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2001 Adjusted Approp.	Requested	Recom- mended
General Government Services							
2,884	5	784	3,673	3,672			
15,163	1,668	1,230	18,061	17,852			
2,641	---	---	2,641	2,572			
877	---	---	877	876			
5,644	3,775	-265	9,154	7,856			
27,209	5,448	1,749	34,406	32,828	29,735	29,735	29,735

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF STATE

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
					Higher Educational Services			
1,328	29	232	1,589	1,545	Commission on Higher Education	1,552	1,640	1,572
2,555	6	68	2,629	2,629	Higher Education Student Assistance Authority	3,085	3,085	3,085
3,883	35	300	4,218	4,174	Subtotal	4,637	4,725	4,657
					Cultural and Intellectual Development Services			
429	---	200	629	629	Support of the Arts	695	695	695
2,234	130	104	2,468	2,309	Museum Services	2,919	3,734	3,734
986	14	30	1,030	831	Development of Historical Resources	928	1,028	1,028
4,879	76	864	5,819	5,817	Public Broadcasting Services	6,084	7,154	7,154
3,118	29	34	3,181	3,181	Library Services	3,227	4,054	3,227
11,646	249	1,232	13,127	12,767	Subtotal	13,853	16,665	15,838
					General Government Services			
2,833	72	767	3,672	3,529	Office of the Secretary of State	4,015	4,331	4,331
1,225	---	49	1,274	1,272	Records Management	1,980	1,730	1,730
4,058	72	816	4,946	4,801	Subtotal	5,995	6,061	6,061
19,587	356	2,348	22,291	21,742	Total Appropriation	24,485	27,451	26,556

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF TRANSPORTATION

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
138,478	7,645	3,078	149,201	139,845	Vehicular Safety			
10,458	3,199	1	13,658	13,370	Motor Vehicle Services	136,139	115,006	115,006
					Security Responsibility	10,829	11,329	11,329
148,936	10,844	3,079	162,859	153,215	<i>Subtotal</i>	146,968	126,335	126,335
					State and Local Highway Facilities			
70,493	2,747	2,621	75,861	73,952	Maintenance and Operations	89,560	85,196	85,196
8,023	642	45	8,710	8,389	Physical Plant and Support Services	8,458	8,750	8,750
---	386	---	386	282	Transportation Systems Improvements	---	7,900	7,900
78,516	3,775	2,666	84,957	82,623	<i>Subtotal</i>	98,018	101,846	101,846
					Regulation and General Management			
1,440	205	14	1,659	1,576	Access and Use Management	1,548	1,548	1,548
9,516	1	-45	9,472	9,452	Administration and Support Services	10,394	10,853	10,853
10,956	206	-31	11,131	11,028	<i>Subtotal</i>	11,942	12,401	12,401
238,408	14,825	5,714	258,947	246,866	Total Appropriation	256,928	240,582	240,582

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF THE TREASURY

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
Economic Planning and Development								
15,443	68	498	16,009	15,790	Economic Development	21,166	20,916	20,916
496	10	82	588	567	New Jersey Commission on Science and Technology	657	657	657
15,939	78	580	16,597	16,357	Subtotal	21,823	21,573	21,573
Economic Regulation								
4,163	372	141	4,676	4,112	Ratepayer Advocacy	4,433	4,433	4,433
5,941	535	-530	5,946	5,618	Utility Regulation	6,782	6,782	6,782
1,534	158	---	1,692	1,568	Regulation of Cable Television	1,692	1,692	1,692
3,393	93	---	3,486	3,384	Regulatory Support Services	3,637	3,637	3,637
6,183	974	1,424	8,581	7,629	Administration and Support Services	8,122	8,622	8,622
21,214	2,132	1,035	24,381	22,311	Subtotal	24,666	25,166	25,166
Governmental Review and Oversight								
569	---	287	856	833	Employee Relations and Collective Negotiations	631	631	631
18,850	19,515	-6,879	31,486	30,078	Office of Management and Budget	21,455	20,772	20,772
19,419	19,515	-6,592	32,342	30,911	Subtotal	22,086	21,403	21,403
Financial Administration								
83,527	5,051	587	89,165	86,123	Taxation Services and Administration	95,613	93,155	93,155
16,359	1,524	56	17,939	17,857	Administration of State Lottery	16,773	16,773	16,773
36,571	5,449	1,906	43,926	33,582	Administration of State Revenues	45,226	30,519	30,519
5,364	427	54	5,845	5,591	Management of State Investments	5,748	5,848	5,848
4,636	13	-195	4,454	4,425	Commercial Recording	4,687	4,703	4,703
146,457	12,464	2,408	161,329	147,578	Subtotal	168,047	150,998	150,998
General Government Services								
150	---	50	200	151	Garden State Preservation Trust	775	775	775
11,635	3,740	35	15,410	9,971	Purchasing and Inventory Management	16,752	14,712	14,712
---	2,201	---	2,201	1,450	Property Management and Construction - Construction Management Services	---	---	---
30,808	10	288	31,106	30,498	Pensions and Benefits	31,648	31,248	31,248
9,306	1,229	1,329	11,864	10,700	Property Management and Construction - Property Management Services	10,990	14,240	14,240
1,722	375	64	2,161	2,103	Risk Management	1,862	1,862	1,862
3,295	36	1,012	4,343	4,342	Adjudication of Administrative Appeals	4,328	4,941	4,941
56,916	7,591	2,778	67,285	59,215	Subtotal	66,355	67,778	67,778
Management and Administration								
3,773	235	43	4,051	3,831	Local Government Budget Review	4,007	4,007	4,007
1,041	128	215	1,384	1,302	Contract Compliance and Equal Employment Opportunity in Public Contracts	1,508	1,508	1,508
10,946	262	6,163	17,371	12,186	Administration and Support Services	9,745	19,191	19,191
15,760	625	6,421	22,806	17,319	Subtotal	15,260	24,706	24,706

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
					Protection of Citizens' Rights			
6,525	219	213	6,957	6,368	Appellate Services to Indigents	7,535	7,535	7,535
57,954	4,535	-870	61,619	56,696	Trial Services to Indigents and Special Programs	61,990	63,911	63,911
2,224	59	496	2,779	2,623	Mental Health Screening Services	3,095	3,095	3,095
315	30	16	361	349	Dispute Settlement	328	328	328
2,229	19	401	2,649	2,644	Administration and Support Services	2,576	2,576	2,576
69,247	4,862	256	74,365	68,680	<i>Subtotal</i>	75,524	77,445	77,445
344,952	47,267	6,886	399,105	362,371	Total Appropriation	393,761	389,069	389,069

SUMMARIES OF APPROPRIATIONS

MISCELLANEOUS COMMISSIONS

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2001 Adjusted Approp.	Requested	Recom- mended
Science and Technical Programs							
787	---	---	787	784	787	867	867
388	---	---	388	388	388	388	388
1,175	---	---	1,175	1,172	1,175	1,255	1,255
Governmental Review and Oversight							
75	104	6	185	150	162	137	137
75	104	6	185	150	162	137	137
1,250	104	6	1,360	1,322	1,337	1,392	1,392
Total Appropriation							

SUMMARIES OF APPROPRIATIONS

INTERDEPARTMENTAL ACCOUNTS

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
					General Government Services			
138,040	3,328	---	141,368	138,813	Property Rentals	159,991	175,641	175,641
59,175	513	-1,000	58,688	58,360	Insurance and Other Services	57,475	52,910	52,910
791,720	25,000	17,166	833,886	814,124	Employee Benefits	821,463	846,152	846,152
67,322	7,661	1,910	76,893	45,462	Other Inter-Departmental Accounts	36,153	34,744	34,744
123,249	14,055	-106,938	30,366	6,658	Salary Increases and Other Benefits	35,270	120,321	120,321
22,435	780	1,000	24,215	24,212	Utilities and Other Services	23,879	26,816	26,816
1,201,941	51,337	- 87,862	1,165,416	1,087,629	Total Appropriation	1,134,231	1,256,584	1,256,584

SUMMARIES OF APPROPRIATIONS

THE JUDICIARY

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
					Judicial Services			
4,003	51	212	4,266	4,242	Supreme Court	4,732	4,732	4,732
14,162	20	1,266	15,448	15,430	Superior Court-Appellate Division	16,722	16,722	16,722
81,296	6,186	1,726	89,208	84,585	Civil Courts	89,514	89,514	89,514
62,954	251	1,066	64,271	64,134	Criminal Courts	72,153	86,554	76,409
67,257	3,482	-1,143	69,596	68,390	Family Courts	81,078	80,400	80,400
822	4	-135	691	686	Municipal Courts	876	876	876
92,495	574	-1,588	91,481	91,093	Probation Services	103,386	103,522	103,522
7,219	30	802	8,051	8,018	Court Reporting	7,945	7,945	7,945
1,579	141	651	2,371	2,335	Public Affairs and Education	2,030	2,030	2,030
14,606	978	5,536	21,120	21,078	Information Services	20,010	49,199	16,754
36,970	263	6,481	43,714	43,568	Trial Court Services	43,315	43,315	43,315
8,290	1,101	3,547	12,938	12,706	Management and Administration	11,151	11,151	11,151
391,653	13,081	18,421	423,155	416,265	Total Appropriation	452,912	495,960	452,912

GRANTS-IN-AID

Summary of Appropriations by Department
(thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple-mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom-mended
10,000	---	-2,000	8,000	---	Chief Executive	---	---	---
22,654	1,579	800	25,033	22,659	Department of Agriculture	3,334	3,954	3,954
105,689	11,599	4,830	122,118	104,946	Department of Community Affairs	113,934	64,465	64,465
148,802	6,880	---	155,682	147,857	Department of Corrections	165,040	143,699	143,699
2,555	553	677	3,785	3,684	Department of Education	6,629	6,429	6,429
3,043	176	280	3,499	1,502	Department of Environmental Protection	5,536	8,850	8,850
860,121	21,053	2,170	883,344	868,540	Department of Health and Senior Services	752,687	584,886	584,886
2,327,758	134,702	-12,472	2,449,988	2,403,123	Department of Human Services	2,606,050	2,886,040	2,886,040
18,920	302	3,682	22,904	22,764	Department of Labor	21,291	21,624	21,624
21,352	75	-600	20,827	17,327	Department of Law and Public Safety	37,283	24,010	24,010
1,044	86	---	1,130	996	Department of Military and Veterans' Affairs	1,234	1,044	1,044
1,038,277	11,483	13,624	1,063,384	1,052,929	Department of State	1,155,363	1,306,037	1,218,461
149,594	1,279	76	150,949	149,750	Department of Transportation	211,597	279,707	279,707
139,281	2,325	-65	141,541	111,435	Department of the Treasury	193,306	255,936	250,811
491,295	---	-20,975	470,320	461,349	Interdepartmental Accounts	487,745	596,123	596,123
5,340,385	192,092	-9,973	5,522,504	5,368,861	Total Appropriation	5,761,029	6,182,804	6,090,103

GRANTS-IN-AID

06. CHIEF EXECUTIVE 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
10,000	---	-2,000	8,000	---	01	---	---	---
10,000	---	-2,000	8,000	---		---	---	---
Total Appropriation						---	---	---
Distribution by Object								
Grants:								
10,000 ^S	---	-2,000	8,000	---	01	---	---	---
10,000	---	-2,000	8,000	---		---	---	---
Total Grants						---	---	---
10,000	---	-2,000	8,000	---	Total Appropriation, Chief Executive			---

10. DEPARTMENT OF AGRICULTURE 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
21,574	1,579	850	24,003	22,195	03	1,174	1,174	1,174
---	---	---	---	---				
					04	50	---	---
480	---	-50	430	430	06	510	430	430
600	---	---	600	34	08	1,600	2,350	2,350
22,654	1,579	800	25,033	22,659		3,334	3,954	3,954
Total Appropriation						---	---	---
Distribution by Object								
Grants:								
125	---	---	125	125	03	---	---	---
50	---	---	50	50				
					03	---	---	---
200 ^S	---	---	200	200	03	---	---	---
25 ^S	---	---	25	---	03	---	---	---
24	---	---	24	24	03	24	24	24
20,000 ^S	---	---	20,000	19,984	03	---	---	---
1,150	1,579	850	3,579	1,812	03	1,150	1,150	1,150
---	---	---	---	---				
---	---	---	---	---	04	50	---	---
---	---	---	---	---	06	25	---	---
---	---	---	---	---	06	5	---	---
250	---	---	250	250	06	250	250	250
50	---	-50	---	---	06	50	---	---

GRANTS-IN-AID

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
180	---	---	180	180	New Jersey Museum of Agriculture	06	180	180
---	---	---	---	---	Farmland Stewardship Program	08	---	500
---	---	---	---	---	Farmland Administration-County Grants	08	---	250
600 ^S	---	---	600	34	Soil and Water Conservation Grants	08	1,600	1,600
22,654	1,579	800	25,033	22,659	Total Grants	3,334	3,954	3,954

Language Recommendations -- Grants-In-Aid - General Fund

The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2001 in the Conservation Cost Share Program account is appropriated for the same purpose.

In addition to the amount hereinabove for the Conservation Cost Share program, an amount not less than \$850,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting. Further, such sums as may be necessary shall be transferred pursuant to an agreement between the Department of Environmental Protection and the Department of Agriculture, from the Department of Environmental Protection's Water Resources Monitoring and Planning-Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program as of June 30, 2001 is appropriated for the same purpose.

Notwithstanding the provisions of any other law to the contrary, the State Agriculture Development Committee, in determining eligibility for funding from the amount hereinabove for Soil and Water Conservation projects, shall give consideration to applications pursuant to the following priority: a. lands from which a development easement has been permanently conveyed pursuant to section 17 of P.L.1983, c.32 (C.4:1C-24), section 5 of P.L.1988, c.4 (C.4:1C-31.1), section 39 of P.L.1999, c.152 (C.13:8C-39), section 40 of P.L.1999, c.152 (C.13:8C-40) or section 1 of P.L.1999, c.180 (C.4:1C-43.1); b. lands certified by the State Agriculture Development Committee to be within a municipality approved program or other farmland preservation program on or before January 1, 2000 pursuant to P.L.1983, c.32; c. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program subsequent to January 1, 2000 pursuant to P.L.1983, c.32.

The unexpended balance as of June 30, 2001 in the Soil and Water Conservation Grant account is appropriated for the same purpose.

22,654	1,579	800	25,033	22,659	Total Appropriation, Department of Agriculture	3,334	3,954	3,954
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22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
919	15	-50	884	816	Distribution by Program			
27,460	6,637	-974	33,123	24,492	Housing Code Enforcement	01	919	919
11,700	---	1,700	13,400	13,400	Housing Services	02	7,495	7,460
---	---	---	---	---	Special Urban Services	03	28,000	31,000
16,071	347	3,700	20,118	18,342	Local Government Services	04	36,616	---
---	4,405	---	4,405	4,405	Uniform Fire Code	18	8,571	8,571
50	---	---	50	50	Hackensack Meadowlands Development Commission	20	---	---
56,200	11,404	4,376	71,980	61,505	Workplace Standards	32	---	---
					Total Appropriation	81,601	47,950	47,950

GRANTS-IN-AID

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
Distribution by Object									
Grants:									
919	15	-50	884	816	Cooperative Housing Inspection	01	919	919	919
1,000	---	---	1,000	980	Supplemental Shelter Support	02	1,000	1,000	1,000
2,000	1,513	-1,263	2,250	802	Shelter Assistance	02	2,000	2,000	2,000
4,460	---	---	4,460	4,460	Prevention of Homelessness	02	4,460	4,460	4,460
---	5,124	289	5,413	2,200	Downtown Business Improvement Loan Fund	02	---	---	---
20,000 ^S	---	---	20,000	16,050	Emergency Disaster Relief Act Grants	02	---	---	---
---	---	---	---	---	Neighborhood Housing Services of Trenton, Inc. - Home Ownership	02	35	---	---
1,700 ^S	---	1,700	3,400	3,400	John J Heldrich Center for Workforce Development at Rutgers University	03	---	---	---
---	---	---	---	---	Brownfields Redevelopment Grants	03	15,000	15,000	15,000
7,500	---	---	7,500	7,500	Downtown Living Initiative	03	7,500	7,500	7,500
2,500	---	---	2,500	2,500	College/University Homebuyers' Fund	03	2,500	2,500	2,500
---	---	---	---	---	New Jersey Redevelopment Authority - Mercer County Projects	03	3,000	---	---
---	---	---	---	---	Urban Coordinating Council Neighborhood Grants Program	03	---	6,000	6,000
---	---	---	---	---	Absecon City - Veterans' Park Rehabilitation	04	25	---	---
---	---	---	---	---	Allentown Borough - Emergency Equipment	04	47	---	---
---	---	---	---	---	Asbury Park City - Recreation	04	23	---	---
---	---	---	---	---	Atlantic County Regional First Response Defibrillator Program	04	125	---	---
---	---	---	---	---	Atlantic Highlands Borough - Public Safety	04	55	---	---
---	---	---	---	---	Bayonne City - Fourth Street Senior Center	04	200	---	---
---	---	---	---	---	Beachwood Borough - Municipal Bulkhead Construction, Repair and Replacement	04	100	---	---
---	---	---	---	---	Belleville Township - Police Equipment	04	75	---	---
---	---	---	---	---	Belleville Township - Third River Bank Stabilization Project	04	425	---	---
---	---	---	---	---	Bergen County - Historic New Bridge Landing Park Commission	04	90	---	---
---	---	---	---	---	Bethlehem Township - Electronic Speed Monitoring Device	04	3	---	---
---	---	---	---	---	Bogota Borough - Municipal Purposes	04	125	---	---
---	---	---	---	---	Bordentown City - Municipal Improvements	04	40	---	---
---	---	---	---	---	Bordentown Township - Police Vehicle	04	25	---	---
---	---	---	---	---	Bound Brook Borough - Public Safety	04	100	---	---
---	---	---	---	---	Bound Brook Borough - Senior Citizen Center	04	20	---	---

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Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Bradley Beach Borough - First Aid Squad	04	6	---	---
---	---	---	---	---	Bradley Beach Borough - Recreation Department	04	37	---	---
---	---	---	---	---	Burlington County - Animal Shelter Expansion	04	50	---	---
---	---	---	---	---	Burlington County - Sheriff's Department Youth Development Camp	04	15	---	---
---	---	---	---	---	Clark Township - Library Materials	04	30	---	---
---	---	---	---	---	Caldwell Borough Township - Community Center Project	04	100	---	---
---	---	---	---	---	Cape May City - Convention Hall Physical Improvements	04	25	---	---
---	---	---	---	---	Cape May County - Public Safety Training Center	04	350	---	---
---	---	---	---	---	Cedar Grove Township - Fire Department Equipment	04	130	---	---
---	---	---	---	---	Cedar Grove Township - Recreation Equipment	04	20	---	---
---	---	---	---	---	Cherry Hill Township - Cooper Landing Road Sidewalks	04	75	---	---
---	---	---	---	---	Clayton Borough - Fire Equipment	04	290	---	---
---	---	---	---	---	Clayton Borough - Municipal Improvements	04	75	---	---
---	---	---	---	---	Cliffside Park Borough - Recreation Repairs and Improvements	04	200	---	---
---	---	---	---	---	Clifton City - Traffic Cameras	04	250	---	---
---	---	---	---	---	Clifton City - Wabash and Crooks Avenue Flooding	04	350	---	---
---	---	---	---	---	Clifton City - William Street Fire Station	04	150	---	---
---	---	---	---	---	Clinton Township - Municipal Building	04	100	---	---
---	---	---	---	---	Closter Borough - Police Department Interborough Project	04	150	---	---
---	---	---	---	---	Commercial Township - Recreation Facilities	04	75	---	---
---	---	---	---	---	Delanco Township - First Response Vehicle	04	33	---	---
---	---	---	---	---	Delran Township - ADA Compliance	04	50	---	---
---	---	---	---	---	Englishtown Borough - Weamaconk Lake Dredging	04	100	---	---
---	---	---	---	---	Demarest Borough - Public Works Building Replacement	04	250	---	---
---	---	---	---	---	Dumont Borough - Fire Vehicles and Equipment	04	250	---	---
---	---	---	---	---	Dunellen Borough - Senior Citizens Recreation Facility Construction	04	75	---	---
---	---	---	---	---	East Greenwich Township - Municipal Building Rehabilitation	04	560	---	---
---	---	---	---	---	East Greenwich Township - Replacement of Unsafe Lighting	04	50	---	---
---	---	---	---	---	East Newark Borough - Public Safety Enhancements	04	50	---	---

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---	---	---	---	---	East Rutherford Borough - Playground Equipment	04	65	---	---
---	---	---	---	---	East Rutherford Borough - Police Department	04	35	---	---
---	---	---	---	---	East Rutherford Borough - Senior Center	04	100	---	---
---	---	---	---	---	Eastampton Township - Recreation Projects	04	200	---	---
---	---	---	---	---	Edgewater Borough - Public Safety Enhancements	04	59	---	---
---	---	---	---	---	Edgewater Park Township - First Responder Vehicle	04	33	---	---
---	---	---	---	---	Elizabeth City - Midtown Improvements	04	50	---	---
---	---	---	---	---	Elizabeth City - Wilson Park Enhancement Project	04	75	---	---
---	---	---	---	---	Elmwood Park Borough - Police Station Upgrade and Equipment	04	95	---	---
---	---	---	---	---	Elsinboro Township - Bulkhead Project	04	350	---	---
---	---	---	---	---	Emerson Borough - Emergency Service Equipment	04	100	---	---
---	---	---	---	---	Essex County - Hilltop Parkland Improvements/ Maintenance	04	950	---	---
---	---	---	---	---	Essex County - Parkland Improvements/Maintenance	04	950	---	---
---	---	---	---	---	Evesham Township - Police Department Equipment	04	100	---	---
---	---	---	---	---	Florence Township - Veterans Honor Roll Memorial	04	10	---	---
---	---	---	---	---	Franklin Lakes Borough - Street Scapes Project	04	200	---	---
---	---	---	---	---	Freehold Township Police Department - Communications Equipment	04	200	---	---
---	---	---	---	---	Garfield City - Department of Public Works	04	186	---	---
---	---	---	---	---	Garfield City - Police Equipment	04	100	---	---
---	---	---	---	---	Glen Gardner Borough - Fire House / Evacuation Center	04	300	---	---
---	---	---	---	---	Glen Ridge - Capital Projects	04	80	---	---
---	---	---	---	---	Glen Ridge Borough - Computer Technology Programs	04	300	---	---
---	---	---	---	---	Gloucester City - Proprietor Park Improvements	04	350	---	---
---	---	---	---	---	Gloucester County Prosecutor's Office - Project Get Straight	04	8	---	---
---	---	---	---	---	Gloucester Township - Pedestrian Access	04	200	---	---
---	---	---	---	---	Guttenberg Town - Municipal Improvements	04	50	---	---
---	---	---	---	---	Hackensack City - Police Department Facility Improvements	04	150	---	---
---	---	---	---	---	Haddon Heights Borough - Recreation Enhancements	04	40	---	---
---	---	---	---	---	Hampton Township Fire Department - Fire House	04	500	---	---
---	---	---	---	---	Harvey Cedars Borough - Sunset Park Revetment	04	75	---	---

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---	---	---	---	---	Hasbrouck Heights Borough - Municipal Improvements	04	255	---	---
---	---	---	---	---	Hazlet Township Police Department - Vehicle Acquisition	04	65	---	---
---	---	---	---	---	Helmetta Borough - Recreation Improvements	04	100	---	---
---	---	---	---	---	High Bridge Borough - Police Building	04	300	---	---
---	---	---	---	---	Highland Park Borough - Senior Citizen Center	04	20	---	---
---	---	---	---	---	Hightstown Borough - Main Street Renovations	04	150	---	---
---	---	---	---	---	Hillside Township - Municipal Purposes	04	500	---	---
---	---	---	---	---	Hoboken City - Expand Crime Prevention Initiatives	04	75	---	---
---	---	---	---	---	Hoboken City - Fire Equipment Replacement	04	75	---	---
---	---	---	---	---	Holmdel Township - Landscape Improvements, Route 35	04	25	---	---
---	---	---	---	---	Holmdel Township - Police Department Bayshore Task Force	04	85	---	---
---	---	---	---	---	Holmdel Township - Senior Citizens Center Recreational Equipment	04	26	---	---
---	---	---	---	---	Hopewell Borough - Historic Train Station Improvements	04	25	---	---
---	---	---	---	---	Howell Township - Parks and Recreation	04	35	---	---
---	---	---	---	---	Howell Township Police Department - Communications Equipment	04	200	---	---
---	---	---	---	---	Hudson County - Replacement Lighting for Columbus Park, Hoboken	04	100	---	---
---	---	---	---	---	Jackson Township - Recreation Facilities	04	100	---	---
---	---	---	---	---	Keansburg Borough - Fuel Tank	04	55	---	---
---	---	---	---	---	Keansburg Borough Police Department - Emergency Generator	04	50	---	---
---	---	---	---	---	Keansburg Borough Public Works - Beach Equipment	04	50	---	---
---	---	---	---	---	Kearny Town - First Ward Police Substation	04	50	---	---
---	---	---	---	---	Keyport Borough - Recreational Improvement	04	90	---	---
---	---	---	---	---	Lacey Township - Gille Park Pavillion	04	75	---	---
---	---	---	---	---	Lacey Township - Recreation Improvements	04	70	---	---
---	---	---	---	---	Lakewood Township - Municipal Building Elevator Renovation	04	75	---	---
---	---	---	---	---	Lavallette Borough - Erosion Mitigation	04	75	---	---
---	---	---	---	---	Little Falls Township - Community Center Repairs	04	40	---	---
---	---	---	---	---	Little Falls Township - Municipal Improvements	04	200	---	---
---	---	---	---	---	Little Falls Township - Senior Center	04	95	---	---

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Year Ending June 30, 2000					Prog. Class.	2001 Adjusted Approp.	Year Ending June 30, 2002	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended			Requested	Recom- mended
---	---	---	---	---				
					04	100	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	85	---	---
---	---	---	---	---	04	425	---	---
---	---	---	---	---	04	250	---	---
---	---	---	---	---	04	30	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	40	---	---
---	---	---	---	---	04	25	---	---
---	---	---	---	---	04	250	---	---
---	---	---	---	---	04	4	---	---
---	---	---	---	---	04	300	---	---
---	---	---	---	---	04	200	---	---
---	---	---	---	---	04	300	---	---
---	---	---	---	---	04	35	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	75	---	---
---	---	---	---	---	04	150	---	---
---	---	---	---	---	04	30	---	---
---	---	---	---	---	04	30	---	---
---	---	---	---	---	04	60	---	---
---	---	---	---	---	04	800	---	---
---	---	---	---	---	04	800	---	---
---	---	---	---	---	04	20	---	---
---	---	---	---	---	04	25	---	---
---	---	---	---	---	04	275	---	---
---	---	---	---	---	04	90	---	---

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Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Middletown Township - Police Department Facility Renovation	04	350	---	---
---	---	---	---	---	Middletown Township - Rehabilitation of Village Community Center	04	110	---	---
---	---	---	---	---	Millburn Township - Recreation Facilities Improvement	04	100	---	---
---	---	---	---	---	Millstone Township (Monmouth) - Technology	04	75	---	---
---	---	---	---	---	Monmouth County - M-26 Local Bus Route Service Enhancement Project	04	20	---	---
---	---	---	---	---	Monmouth County Park System - S.P.U.R.	04	50	---	---
---	---	---	---	---	Monroe Township (Gloucester) - Main Street Revitalization	04	100	---	---
---	---	---	---	---	Montclair Township - Repair of Municipal Structures	04	150	---	---
---	---	---	---	---	Moorestown Township - Strawbridge Lake Dredging	04	200	---	---
---	---	---	---	---	Mount Holly Township - Recreation and Community Center	04	50	---	---
---	---	---	---	---	Mount Laurel Township - Police Department Equipment	04	182	---	---
---	---	---	---	---	New Brunswick City - Senior Citizen Center	04	20	---	---
---	---	---	---	---	New Hanover Township - Recreation Equipment	04	35	---	---
---	---	---	---	---	New Milford Borough - Recreation Capital Improvements	04	100	---	---
---	---	---	---	---	New Providence Borough - Centennial Park Renovations	04	75	---	---
---	---	---	---	---	Newfield Borough - Municipal Improvements	04	125	---	---
---	---	---	---	---	North Arlington Borough - Ridge Road Beautification	04	120	---	---
---	---	---	---	---	North Bergen Township - 67th Street Field Upgrade	04	25	---	---
---	---	---	---	---	North Bergen Township - Hudson County Park Stadium Scoreboard	04	25	---	---
---	---	---	---	---	North Bergen Township - Recreation Center Flooring	04	50	---	---
---	---	---	---	---	North Brunswick - Schmidt Lane Pump Station	04	200	---	---
---	---	---	---	---	North Brunswick Township - Municipal Complex Improvements	04	200	---	---
---	---	---	---	---	North Brunswick Township - Quality of Life Enhancements	04	100	---	---
---	---	---	---	---	North Caldwell Borough - Baseball Field Lighting	04	20	---	---
---	---	---	---	---	North Caldwell Borough - Fire Department Response Vehicle	04	40	---	---
---	---	---	---	---	North Haledon Borough - Municipal Building ADA Compliance	04	75	---	---
---	---	---	---	---	North Haledon Borough - Recreation	04	10	---	---

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Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	North Hanover Township - Emergency Generators	04	60	---	---
---	---	---	---	---	Nutley Township - Public Works Department	04	127	---	---
---	---	---	---	---	Nutley Township - Technology Enhancements	04	50	---	---
---	---	---	---	---	Nutley Township - Veterans' Memorial Restoration	04	9	---	---
---	---	---	---	---	Ocean Gate Borough - Emergency Response Vehicle	04	40	---	---
---	---	---	---	---	Ocean Township (Monmouth) - Underwater Search and Rescue Recovery Equipment	04	20	---	---
---	---	---	---	---	Old Bridge Township - Police Department, Vehicle Acquisition	04	55	---	---
---	---	---	---	---	Old Bridge Township - Surveillance Cameras	04	75	---	---
---	---	---	---	---	Oradell Borough - Police and Fire Equipment	04	100	---	---
---	---	---	---	---	Palisades Park Borough - Recreation	04	100	---	---
---	---	---	---	---	Paramus Borough - Historical Museum	04	200	---	---
---	---	---	---	---	Passaic City - Passaic Park	04	250	---	---
---	---	---	---	---	Paterson City - Summer Youth Employment Program	04	100	---	---
---	---	---	---	---	Peapack-Gladstone Borough - Borough Complex Improvements	04	52	---	---
---	---	---	---	---	Pemberton Borough - Playground Equipment	04	25	---	---
---	---	---	---	---	Pemberton Township - Emergency Road Repair	04	150	---	---
---	---	---	---	---	Penns Grove Borough - Playground Equipment	04	25	---	---
---	---	---	---	---	Pine Beach Borough - Riverfront Improvements	04	75	---	---
---	---	---	---	---	Piscataway Township - Senior Citizen Center	04	20	---	---
---	---	---	---	---	Pitman Borough - Broadway Revitalization Project	04	200	---	---
---	---	---	---	---	Plainfield City - Senior Citizen Center	04	20	---	---
---	---	---	---	---	Plainsboro Township - Recreation Improvements	04	100	---	---
---	---	---	---	---	Plumsted Township - Municipal Building	04	50	---	---
---	---	---	---	---	Point Pleasant Borough - Boardwalk Improvements	04	500	---	---
---	---	---	---	---	Prospect Park Borough - Senior Citizen Services	04	10	---	---
---	---	---	---	---	Rahway City - Main Street Business Improvements	04	50	---	---
---	---	---	---	---	Red Bank Borough - Count Bassie Field Upgrade	04	100	---	---
---	---	---	---	---	Ridgefield Borough - Public Safety Equipment	04	200	---	---
---	---	---	---	---	Ringwood Borough - Public Safety Communications Equipment	04	150	---	---
---	---	---	---	---	Riverside Township - Police Vehicles	04	52	---	---
---	---	---	---	---	Riverton Borough - First Response Vehicle	04	33	---	---

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---	---	---	---	---	Riverton Borough - Underground Storage Tank Closure and Pump Station Upgrade	04	75	---	---
---	---	---	---	---	Rochelle Park Township - Public Safety Equipment	04	150	---	---
---	---	---	---	---	Roosevelt Borough - Community Recreation and Education Programs	04	30	---	---
---	---	---	---	---	Roseland Borough - Recreation Field Improvements	04	70	---	---
---	---	---	---	---	Roselle Borough - Downtown Business Center	04	50	---	---
---	---	---	---	---	Roselle Park Borough - Capital Projects	04	50	---	---
---	---	---	---	---	Roxbury Township Teen Center	04	60	---	---
---	---	---	---	---	Rumson Borough - Emergency Medical Service	04	25	---	---
---	---	---	---	---	Rutherford Borough - Renovations to Lincoln Park	04	30	---	---
---	---	---	---	---	Rutherford Borough - Special Service Unit Vehicle	04	155	---	---
---	---	---	---	---	Saddle Brook Township - Community/Recreation Facility	04	150	---	---
---	---	---	---	---	Saddle Brook Township - Fire Department Improvements	04	50	---	---
---	---	---	---	---	Sandyston Township - Municipal Building	04	100	---	---
---	---	---	---	---	Scotch Plains Township - Recreation Facility Improvements	04	75	---	---
---	---	---	---	---	Sea Bright Borough - Public Safety	04	350	---	---
---	---	---	---	---	Seaside Heights Borough - Planning Initiatives	04	75	---	---
---	---	---	---	---	Secaucus Town - Rehabilitation of Schmidt's Woods	04	150	---	---
---	---	---	---	---	Shamong Township - Emergency Vehicle	04	4	---	---
---	---	---	---	---	Shamong Township - Office of Emergency Management Vehicle	04	40	---	---
---	---	---	---	---	Ship Bottom Borough - Water/ Sewer Infrastructure Repairs	04	100	---	---
---	---	---	---	---	Shrewsbury Township - Sanitary Sewer System Repairs	04	100	---	---
---	---	---	---	---	Somerset County Senior Services - Plan Ahead Project	04	35	---	---
---	---	---	---	---	Somerville Borough - Building Demolition	04	75	---	---
---	---	---	---	---	South Belmar Borough - Municipal Building	04	300	---	---
---	---	---	---	---	South Hackensack Township - Ambulance	04	150	---	---
---	---	---	---	---	South Hackensack Township - Public Works Equipment	04	48	---	---
---	---	---	---	---	South Plainfield Borough - Senior Citizen Center	04	20	---	---
---	---	---	---	---	Southampton Township - Fire and Emergency Vehicles	04	200	---	---
---	---	---	---	---	Spotswood Borough - Police Equipment	04	6	---	---
---	---	---	---	---	Spotswood Borough - Public Works	04	52	---	---

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---	---	---	---	---	Springfield Township (Union) - Emergency Repairs	04	50	---	---
---	---	---	---	---	Springfield Township (Union) - Municipal Improvements	04	100	---	---
---	---	---	---	---	Stafford Township - Emergency Medical Services Building	04	50	---	---
---	---	---	---	---	Stafford Township - Municipal Purposes	04	300	---	---
---	---	---	---	---	Stafford Township - Ocean Acres Community Center	04	50	---	---
---	---	---	---	---	Stockton Borough - Fire Truck Purchase	04	350	---	---
---	---	---	---	---	Summit City - Traffic Study	04	85	---	---
---	---	---	---	---	Surf City Borough - Bulkhead Repair and Replacement	04	100	---	---
---	---	---	---	---	Surf City Borough - Zachariae Park Children's Playground Rehab. and Improvements	04	50	---	---
---	---	---	---	---	Sussex County - Courthouse Renovations	04	1,000	---	---
---	---	---	---	---	Sussex County - Fire Academy Improvements	04	450	---	---
---	---	---	---	---	Swedesboro Borough - Green Acres Park Upgrades	04	38	---	---
---	---	---	---	---	Teterboro Borough - Road Repair	04	15	---	---
---	---	---	---	---	Tinton Falls Borough - Municipal Building	04	100	---	---
---	---	---	---	---	Totowa Borough - Municipal Enhancements	04	310	---	---
---	---	---	---	---	Trenton City - Senior Centers	04	500	---	---
---	---	---	---	---	Union Beach Borough - EMS Building Repairs	04	50	---	---
---	---	---	---	---	Union City - 17th Street Park Renovations	04	50	---	---
---	---	---	---	---	Union City - Ambulance Purchase	04	65	---	---
---	---	---	---	---	Union City - Enhancement of Senior Citizen Program	04	10	---	---
---	---	---	---	---	Union City - Girardo Park Renovations	04	50	---	---
---	---	---	---	---	Union Township (Union) - Chestnut Hill Park Improvements	04	25	---	---
---	---	---	---	---	Union Township (Union) - Senior Center Transportation	04	50	---	---
---	---	---	---	---	Union Township (Union) - Utility Vehicle	04	50	---	---
---	---	---	---	---	Vernon Township - Fire Equipment	04	200	---	---
---	---	---	---	---	Voorhees Township - Development of Lion's Lake Area	04	500	---	---
---	---	---	---	---	Voorhees Township - Police Department Building	04	300	---	---
---	---	---	---	---	Voorhees Township - Senior Citizen Bus	04	70	---	---
---	---	---	---	---	Waldwick Borough - Public Safety Building	04	250	---	---
---	---	---	---	---	Wall Township - Recreation Program	04	90	---	---

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Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Wallington Borough - Department of Recreation	04	150	---	---
---	---	---	---	---	Wallington Borough - Police Department Renovations	04	150	---	---
---	---	---	---	---	Wallington Borough - Volunteer Fire Department Equipment	04	40	---	---
---	---	---	---	---	Wanaque Borough - Ringwood Avenue Water Main	04	150	---	---
---	---	---	---	---	Warren County Fire Training Academy	04	150	---	---
---	---	---	---	---	Washington Township (Morris) - Recreational Facility	04	85	---	---
---	---	---	---	---	Wayne Township - Schuyler Colfax House Museum Restoration	04	150	---	---
---	---	---	---	---	Weehawken Township - Parks and Playground Improvements	04	75	---	---
---	---	---	---	---	Weehawken Township Recreation	04	50	---	---
---	---	---	---	---	Wenonah Borough - Municipal Building	04	25	---	---
---	---	---	---	---	West New York Town - Municipal Improvements	04	75	---	---
---	---	---	---	---	West New York Town - Recreation	04	125	---	---
---	---	---	---	---	West New York Town - Senior Citizens Services	04	50	---	---
---	---	---	---	---	West Paterson Borough - Fire Department Community Relations Program	04	15	---	---
---	---	---	---	---	Westfield Town - Parks and Recreation	04	50	---	---
---	---	---	---	---	Westfield Town - Senior Citizen Bus	04	75	---	---
---	---	---	---	---	Westville Borough - Downtown Redevelopment	04	100	---	---
---	---	---	---	---	Winfield Township - Sign Replacement	04	5	---	---
---	---	---	---	---	Wood-Ridge Borough - Ambulance and Recreation	04	150	---	---
---	---	---	---	---	Woolwich Township - Green Acres Park Upgrades	04	38	---	---
---	---	---	---	---	Howell Township - Aldrich Lake Draining, Dredging and Restoration	04	175	---	---
---	---	---	---	---	Franklin Borough Project	04	250	---	---
---	---	---	---	---	Ogdensburg Borough Project	04	250	---	---
---	---	---	---	---	Sparta Township Project	04	500	---	---
---	---	---	---	---	Vernon Township Project	04	500	---	---
---	---	---	---	---	Hardyston Township Project	04	500	---	---
8,425	347	3,700	12,472	12,066	Uniform Fire Code - Local Enforcement Agency Rebates	18	8,425	8,425	8,425
7,500	---	---	7,500	6,133	Thermal Imaging Camera Grant Program	18	---	---	---
146	---	---	146	143	Uniform Fire Code - Continuing Education	18	146	146	146
---	3,205 ^R	---	3,205	3,205	Hackensack Meadowlands Development Commission	20	---	---	---
---	1,200 ^R	---	1,200	1,200	Hackensack Meadowlands Tax Sharing Stabilization Fund	20	---	---	---
50	---	---	50	50	UTCA Construction Safety Training	32	---	---	---
56,200	11,404	4,376	71,980	61,505	Total Grants		81,601	47,950	47,950

GRANTS-IN-AID

Language Recommendations -- Grants-In-Aid - General Fund

- The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
- The unexpended balance as of June 30, 2001, in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
- The unexpended balance as of June 30, 2001 in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance as June 30, 2001 in the Thermal Imaging Camera Grant Program is appropriated for grants to regional and local fire organizations. The thermal imaging cameras shall be procured by the Department of Community Affairs.
- The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
- The unexpended balance as of June 30, 2001 in the Shelter Assistance account is appropriated.
- The Commissioner of the Department of Community Affairs shall report to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, not later than March 1, 2002, statistical and financial information on the expenditure of funds from the Shelter Assistance account for fiscal year 2002. Such information shall specifically include the number, types, location, and costs of beds made available for occupancy with the funds appropriated herein.
- Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation-Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance as of June 30, 2001 in the Prevention of Homelessness account is appropriated.
- There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance of such loan fund as of June 30, 2001 and any interest thereon, are appropriated for the purposes of P.L. 1998, c.115 (40:56-71.1 et seq.).
- The amount appropriated hereinabove for Brownfields Redevelopment Grants shall be allocated to the New Jersey Redevelopment Authority to pay site acquisition, remediation and demolition costs of brownfield redevelopment projects in eligible municipalities, provided that the remediation plan for any brownfield site shall be subject to the approval of the Department of Environmental Protection and subject to the approval of the State Treasurer. Brownfields redevelopment moneys may take the form of grants, recoverable grants or loans, and all loans or recovered grants shall be repaid to the General Fund and reappropriated for the same purposes or reallocated subject to the approval of the State Treasurer. The authority shall develop project financing criteria that are consistent with the provisions and objectives of the "New Jersey Urban Redevelopment Act," P.L. 1966, c. 62 (C.55:19-20 et al.).
- Of the amount hereinabove for Brownfields, \$750,000 is appropriated for BrownfieldsBARA_PUB9_930240.LOG Redevelopment Grants for the support of a private nonprofit economic development corporation authorized to undertake redevelopment projects and activities for the City of Trenton.
- Such amounts necessary for the payment of principal and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection for the proper closure and post-closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or \$3,205,000 whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs. Of the amount so deposited and appropriated to the Hackensack Meadowlands Development Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$2,800,000 of the calendar year 2001 interest earnings on the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$312,000 of the calendar year 2001 interest earnings on the aggregate balance in the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the Hackensack Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 2001.

Notwithstanding any other law to the contrary, there is appropriated from the Sanitary Landfill Contingency Fund an amount equal to any moneys remaining in the escrow account of the Kingsland Sanitary Landfill, established pursuant to section 10 of P.L. 1981, c. 306 (C.13:1E-109), subsequent to its proper and complete closure pursuant to law, for the funding of the proper closure of sanitary landfills owned or to be acquired by the Hackensack Meadowlands Development Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount appropriated for Urban Coordinating Council (UCC) Neighborhood Grants Program, amounts may be transferred to the Department of Law and Public Safety for the Police Community Partnerships Program and to the Department of Human Services for the School-Based Youth Services Program and to the Department of Corrections for the Mental Health and Substance Abuse Program, subject to the approval of the Director of the Division of Budget and Accounting.

22. DEPARTMENT OF COMMUNITY AFFAIRS
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
43,554	195	404	44,153	37,956	Community Resources	05	22,326	10,425	10,425
2,935	---	---	2,935	2,935	Women's Programs	15	4,707	3,090	3,090
46,489	195	404	47,088	40,891	Total Appropriation		27,033	13,515	13,515
					Distribution by Object				
					Grants:				
---	75	---	75	---	Willingboro Township Recreation Program	05	---	---	---
75	---	---	75	75	Garden State Games	05	---	---	---
100	---	---	100	100	YMCA Building, Sussex County	05	---	---	---
30	---	---	30	30	Samaritan Inn Homeless Shelter, Hamburg	05	---	---	---
100	---	---	100	100	Lakewood Township Recreational Fields	05	---	---	---
---	---	---	---	---	Aberdeen Board of Fire Commissioners District No. 2 - Equipment and Vehicle	05	80	---	---
250	---	---	250	250	Wyckoff Township Downtown Streetscape Beautification Project	05	---	---	---
---	30	---	30	---	Restoration of Historic Roebbling Steel Mill Gatehouse, Florence Township	05	---	---	---
25	---	---	25	25	Morris 2000, Rockaway River Watershed Cabinet	05	---	---	---
50	---	---	50	50	Morris 2000 Ten Towns Great Swamp Watershed Management Committee	05	---	---	---

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Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
---	35	---	35	---	Monmouth County Hunt Association	05	---	---	---
---	---	---	---	---	Aljira, a Center for Contemporary Art, Newark	05	10	---	---
---	---	---	---	---	Allen Community Life Center, Atlantic City	05	100	---	---
105	---	---	105	105	Middletown Police Department Motor Pool	05	---	---	---
50	---	---	50	50	Sisters of Mercy, Asbury Park - Mercy Center	05	102	---	---
60	---	---	60	60	Literacy Volunteers of America, Mercer County	05	60	---	---
---	---	---	---	---	American Red Cross, Hudson County Chapter	05	50	---	---
---	---	---	---	---	Appel Farm Arts and Music Center - Summer Arts Program	05	350	---	---
40	---	---	40	40	Lacey Township, Gille Park Baseball Field	05	---	---	---
---	---	---	---	---	Asbury Park - Job Training Center	05	250	---	---
300	---	---	300	300	Fire House, Glen Gardner	05	---	---	---
---	---	---	---	---	Asbury Park Consortium	05	25	---	---
200	---	---	200	200	Cliffside Park Borough Fire Department Equipment and Renovations	05	---	---	---
90	---	---	90	---	Wood-Ridge Borough Public Safety Equipment	05	---	---	---
145	---	---	145	---	Rochelle Park Township Public Safety Equipment	05	---	---	---
---	---	---	---	---	Bayonne Economic Opportunity Foundation - Community Action Program	05	25	---	---
---	---	---	---	---	Bayonne Jewish Community Center - Summer Day Camp Program	05	20	---	---
---	---	---	---	---	Bergen County Fire Police Association - Expanded Training	05	5	---	---
---	---	---	---	---	Bergen-Lafayette Little League	05	25	---	---
---	---	---	---	---	Berkeley Township Soccer Association - Facilities Improvements	05	50	---	---
---	---	---	---	---	Beverly - Edgewater Park Emergency Squad - Ambulance	05	50	---	---
---	---	---	---	---	Big Brothers / Big Sisters of Ocean County - Mentoring Programs	05	50	---	---
---	---	---	---	---	Bloomfield Animal Shelter	05	10	---	---
---	---	---	---	---	Boys and Girls Club of Monmouth County	05	50	---	---
---	---	---	---	---	Burlington County Lyceum of History and Natural Sciences - Expansion Study	05	35	---	---
---	---	---	---	---	Caregivers of Lakewood, Inc.	05	60	---	---
---	---	---	---	---	Catholic Charities, Trenton Diocese - BRIDGE	05	45	---	---
---	---	---	---	---	Cherry Hill Fire Department - Geographic Information System	05	80	---	---
---	---	---	---	---	Children's Cultural Center of Red Bank	05	135	---	---
---	---	---	---	---	Committee to Save Our Soldier, River Edge - Restoration of Statue	05	15	---	---

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Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Concerned Parents for Head Start, Paterson - Facility Development	05	100	---	---
---	---	---	---	---	Conquer Hunger and Needy Together, Inc. (CHANT), Neptune	05	10	---	---
---	---	---	---	---	CUMAC-Echo, Inc., Paterson - Elevator Lift for Food Pantry Depot	05	28	---	---
---	---	---	---	---	Delaware Schooner Project	05	150	---	---
---	---	---	---	---	Demarest Athletic Association - Field House at Wakelee Field	05	75	---	---
---	---	---	---	---	Dover Childcare Center Inc. - Renovations	05	100	---	---
---	---	---	---	---	Dumont Volunteer Fire Department Ladder Co. 2	05	100	---	---
---	---	---	---	---	Endeavor Emergency Squad, Inc., Burlington - Ambulance Replacement	05	72	---	---
---	---	---	---	---	Family and Childrens' Service, Oakhurst - Passenger Van	05	30	---	---
---	---	---	---	---	Family Service, Mount Holly - Computers	05	50	---	---
---	---	---	---	---	Food Bank of South Jersey - Facilities Relocation	05	125	---	---
1,625	---	---	1,625	1,625	Center for Hispanic Policy, Research and Development	05	2,625	2,625	2,625
---	---	---	---	---	Frederick Dempsey Post #266, American Legion, Neptune - Handicapped Accessibility	05	20	---	---
650	---	---	650	650	Recreation for the Handicapped	05	650	650	650
---	---	---	---	---	Greenville-Westside Little League	05	25	---	---
---	---	---	---	---	Cohanzyck Zoo, Bridgeton - Expansion	05	50	---	---
---	---	---	---	---	Haledon Emergency Ambulance Association, Inc. - Renovate Prospect Park Facility	05	10	---	---
---	---	---	---	---	Hamilton Senior Citizen Center, Mercer County	05	400	---	---
---	---	---	---	---	Hazlet Soccer Association - Field Improvements	05	180	---	---
---	---	---	---	---	Heart of Joseph Ministries	05	5	---	---
---	---	---	---	---	High Park Gardens, Newark	05	20	---	---
---	---	---	---	---	Hispanic Multi-Purpose Service	05	25	---	---
---	---	---	---	---	Historic Cold Spring Village - Virtual Reality Photography	05	15	---	---
---	---	---	---	---	Hoboken Veterans Organization - Monument Renovation	05	75	---	---
---	---	---	---	---	Hoboken Volunteer Ambulance Corps - Radio Repeater System	05	50	---	---
---	---	---	---	---	Hogar Infantil	05	40	---	---
---	---	---	---	---	Homeless Solutions, Morristown	05	90	---	---
---	---	---	---	---	Hopewell Valley Recreation Project	05	200	---	---
---	---	---	---	---	Howell Township Southern Little League	05	75	---	---
---	---	---	---	---	Hudson Repertory Dance Theatre School - Dance Camp	05	25	---	---

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Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Hunterdon Intermunicipal Community Resource Center Planning and Design Study	05	130	---	---
---	---	---	---	---	Indian Mills Volunteer Fire Company - Facility Improvements	05	200	---	---
---	---	---	---	---	Interfaith Neighbors, Inc., Asbury Park	05	50	---	---
---	---	---	---	---	International Youth Organization, Newark	05	25	---	---
---	---	---	---	---	Kenilworth Volunteer Fire Department - Renovations	05	200	---	---
---	---	---	---	---	Lake Musconetcong Regional Planning Board - Weed Harvester	05	190	---	---
---	---	---	---	---	Lakewood Community Mediation Center	05	25	---	---
---	---	---	---	---	Lakewood Economic Action Program, Inc. - Head Start Facility	05	50	---	---
---	---	---	---	---	Lakewood Fire Commissioners, District No. 1	05	50	---	---
---	---	---	---	---	Lakewood First Aid and Emergency Inc.	05	63	---	---
---	---	---	---	---	Lakewood Jewish Community Services - Community Center	05	300	---	---
---	---	---	---	---	Lambertville Education Foundation - Recreational Facility	05	3	---	---
---	---	---	---	---	Laurence Harbor Little League	05	100	---	---
---	25	---	25	---	Revitalization of Business District, Borough of Haledon	05	---	---	---
---	---	---	---	---	Laurence Harbor Senior Center - Renovations	05	170	---	---
---	---	---	---	---	Leisure Village Association, Lakewood - Emergency Generator	05	100	---	---
---	---	---	---	---	Lincoln Park Cultural Arts District	05	5	---	---
---	---	---	---	---	Livingston Board of Education - Hillside School Playground	05	25	---	---
---	---	---	---	---	Lyndhurst Volunteer Fire Department - Vehicle Rehabilitation	05	50	---	---
---	---	---	---	---	Madison Park Fire Company, Old Bridge	05	15	---	---
---	---	---	---	---	Main Street Center for the Performing Arts, Blackwood	05	50	---	---
---	---	---	---	---	Manasquan Reservoir Environmental Center	05	75	---	---
---	30	---	30	30	Trenton Convention and Visitors Bureau	05	---	---	---
---	---	---	---	---	Mercer County Italian- American Festival	05	5	---	---
---	---	---	---	---	Metropolitan Resurrection Community Center, Newark	05	40	---	---
450	---	---	450	450	Special Olympics	05	450	450	450
50	---	---	50	50	Center for Non-Profits, New Brunswick	05	---	---	---
45	---	---	45	45	Aberdeen Township - Fire Company District No. 1	05	---	---	---
100	---	---	100	---	Aberdeen Township - In-Line Hockey Rink	05	---	---	---

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Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
175	---	---	175	175	Aberdeen-Matawan Soccer League - Construction of New Soccer Fields	05	---	---	---
50	---	---	50	50	Afri-Male Institute, Burlington - Facility Conversion	05	25	---	---
65	---	---	65	---	Allentown Borough - Emergency Management	05	---	---	---
23	---	---	23	23	American Red Cross - Nutley Chapter	05	---	---	---
80	---	---	80	80	Atlantic County Police Academy	05	---	---	---
100	---	---	100	100	Atlantic Highlands Borough, Police Dispatching System Upgrade	05	---	---	---
150	---	---	150	150	Bais Kailia, Lakewood - Community Pool	05	---	---	---
140	---	---	140	140	Bass River Township - Fire Truck	05	---	---	---
150	---	---	150	150	Beachwood Volunteer Fire Company - Facilities Modernization	05	---	---	---
18	---	---	18	18	Belleville Township - Public Safety	05	---	---	---
35	---	---	35	35	Belleville Township - Equipment Upgrade	05	---	---	---
75	---	---	75	75	Berkeley Heights Township - Senior Citizens Bus	05	---	---	---
50	---	---	50	50	Bloomfield Township - Playground Upgrade	05	---	---	---
120	---	---	120	120	Bogota Borough - Public Safety	05	---	---	---
50	---	---	50	50	Bordentown Community Education and Recreation Council - Tech/Facility Upgrades	05	---	---	---
125	---	---	125	125	Bordentown Library Association - Facility Expansion	05	---	---	---
25	---	---	25	25	Bordentown Township Police Vehicles	05	---	---	---
100	---	---	100	100	Boys and Girls Clubs of Newark	05	---	---	---
250	---	---	250	250	Bradley Beach Borough - Municipal Facility Renovations	05	---	---	---
5	---	---	5	5	Bradley Beach Borough Senior Citizens Community Center - Facility Upgrade	05	---	---	---
94	---	---	94	94	Branchburg Township - Flood Mitigation Assistance (FEMA Match)	05	---	---	---
1,000	---	---	1,000	1,000	Brick Township - Municipal Center	05	---	---	---
250	---	---	250	250	Bridgeton City - In Lieu of Tax Payments	05	---	---	---
33	---	---	33	33	Burlington City - Police Department EMT First Response Vehicle	05	---	---	---
78	---	---	78	78	Burlington County Bridge Commission	05	---	---	---
100	---	---	100	100	Burlington County Chapter of The Work Group	05	---	---	---
50	---	---	50	50	Byram Township - Senior and Disabled Resident Transportation	05	---	---	---

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Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
100	---	---	100	100	Caldwell Borough - Community Center Project	05	---	---	---
65	---	---	65	65	Cape May City - Seasonal Transit	05	---	---	---
20	---	---	20	---	Carlstadt Borough - Police Department Computers	05	---	---	---
250	---	---	250	250	Carney's Point YMCA - Facility Improvements	05	---	---	---
150	---	---	150	150	Cedar Grove - Recreational/Community Center Study	05	---	---	---
90	---	---	90	90	Chatham Township - Recreational Field Improvements	05	---	---	---
65	---	---	65	65	Chesterfield Township - Recreation and Police Equipment	05	---	---	---
550	---	---	550	550	Cinnaminson Township - Rolling Greens Section Sewer Extension	05	---	---	---
11	---	---	11	11	Clayton Borough - NJPEOSHA Compliance	05	---	---	---
200	---	---	200	200	Clifton City - Recreation Department Facilities and Equipment	05	---	---	---
200	---	---	200	200	Clifton City - Recreation Program	05	---	---	---
100	---	---	100	100	Colts Neck Township - Library, Capital	05	---	---	---
20	---	---	20	20	Contact We Care, Inc.	05	50	---	---
100	---	---	100	100	Cranford Township - Community Center	05	---	---	---
300	---	---	300	300	Dover Township Municipal Purposes	05	---	---	---
33	---	---	33	33	Delanco Township - EMT First Response Vehicle	05	---	---	---
33	---	---	33	32	Delran Township - Police Department EMT First Response Vehicle	05	---	---	---
75	---	---	75	75	Dunellen Borough - Facility and Equipment Upgrades	05	---	---	---
90	---	---	90	90	East Brunswick Township - Ambulance	05	---	---	---
20	---	---	20	20	East Riverton Community Center - Cinnaminson	05	---	---	---
30	---	---	30	30	East Rutherford Borough - Police Department Vehicle	05	---	---	---
150	---	---	150	150	East Side Community Center, Newark	05	10	---	---
35	---	---	35	35	Eastampton Township - Recreation Projects	05	---	---	---
100	---	---	100	100	Eatontown Borough, Facility Upgrade	05	---	---	---
100	---	---	100	100	El Primer Paso, Ltd.	05	---	---	---
40	---	---	40	40	Elmwood Park Borough - Equipment	05	---	---	---
10	---	---	10	10	Essex Fells Borough - Public Safety Equipment	05	---	---	---
200	---	---	200	200	Evesham Township - Public Safety	05	---	---	---
---	---	---	---	---	Metuchen-Edison YMCA and the Jewish Community Center of Middlesex County	05	350	---	---
150	---	---	150	150	Family "Y" of Burlington County	05	---	---	---

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Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
100	---	---	100	100	Fanwood Borough - Downtown Improvements	05	---	---	---
30	---	---	30	30	Fieldsboro Borough - Restoration of White Hill Mansion	05	---	---	---
200	---	---	200	---	First Occupational Center of New Jersey - Headquarters Building Restoration	05	---	---	---
100	---	---	100	100	Florence Township - Roebling Mill Site Improvements	05	---	---	---
65	---	---	65	65	Florham Park Police Department - Emergency Services Vehicle	05	---	---	---
100	---	---	100	100	Freehold Borough - Street Sweeper	05	---	---	---
57	---	---	57	57	Freehold Borough - Veterans Park Improvements	05	---	---	---
75	---	---	75	75	Freehold Township - Police Vehicles	05	---	---	---
150	---	---	150	150	Garfield City - Equipment and Improvements	05	---	---	---
115	---	---	115	115	Garfield Volunteer Ambulance Corps, Inc. - Ambulance	05	---	---	---
30	---	---	30	30	Glen Ridge - Locomotion 2000 Train Station Restoration	05	---	---	---
300	---	---	300	300	Glen Ridge Borough - Early Childhood Activities and Technology Enhancement	05	---	---	---
8	---	---	8	---	Gloucester County Prosecutor's Office - Project Get Straight	05	---	---	---
200	---	---	200	200	Gloucester Township - Recreational Facility	05	---	---	---
---	---	---	---	---	Millville Thunderbolt Club	05	75	---	---
15	---	---	15	15	Long Branch School District/ Greater Long Branch NAACP- Community Diversity	05	25	---	---
5	---	---	5	5	Hackettstown Town - Restoration of Old Presbyterian Burial Ground	05	---	---	---
25	---	---	25	25	Hamilton Township (Mercer) - Riverfront Development Project	05	---	---	---
500	---	---	500	500	Hamilton Township (Mercer) - Senior Center	05	---	---	---
95	---	---	95	95	Harrison Township (Gloucester) - Recreation Program	05	---	---	---
54	---	---	54	54	Hasbrouck Heights Borough - Fire and Police Equipment	05	---	---	---
300	---	---	300	300	Hillsdale Borough - Flood Abatement Project	05	---	---	---
50	---	---	50	50	Holmdel Summer Theater, Capital Improvement	05	---	---	---
35	---	---	35	35	Holmdel Township - Inmate Security Transportation Vehicle	05	---	---	---
500	---	---	500	500	Homes Now, Inc. - Brick Township Project	05	---	---	---
10	---	---	10	10	Hopewell Borough - Railroad Station Restoration	05	---	---	---
69	---	---	69	69	Hopewell Township - Delaware and Raritan Canal Flooding Remediation	05	---	---	---

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Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
35	---	---	35	35	Hopewell Valley Senior Citizen Center, Pennington	05	---	---	---
100	---	---	100	100	Howell Township - Aldrich Lake Draining, Dredging and Restoration	05	---	---	---
350	---	---	350	350	Hunterdon County - Department of Emergency Management, Mobile Command Post	05	---	---	---
20	---	---	20	20	Interfaith Hospitality Network of Somerset County	05	---	---	---
50	---	---	50	50	Interfaith Neighbors, Inc., Asbury Park	05	---	---	---
50	---	---	50	50	Isles - Regional Development Initiative, Mercer County	05	75	---	---
200	---	---	200	200	Jackson Township - Recreational Field Improvements	05	---	---	---
50	---	---	50	50	Jeannie Johnson Restoration Project - Historic Irish Sailing Vessel	05	---	---	---
25	---	---	25	25	Jewish Family Service of Atlantic and Cape May Counties	05	25	---	---
75	---	---	75	75	Keansburg Borough - Beautification Project	05	---	---	---
80	---	---	80	80	Keansburg Borough - Emergency Services Ambulance	05	---	---	---
55	---	---	55	55	Keansburg Borough - Fire Fighting Equipment	05	---	---	---
50	---	---	50	50	Kenilworth - Downtown Revitalization	05	---	---	---
35	---	---	35	35	Keyport Borough - Business Improvement District	05	---	---	---
25	---	---	25	25	Keyport Borough - Fire Department Equipment	05	---	---	---
25	---	---	25	25	Keyport Borough - First Aid Squad	05	---	---	---
10	---	---	10	10	Keyport Borough - Senior Citizen Center	05	---	---	---
16	---	---	16	16	Lakewood First Aid Squad - Defibrillators	05	---	---	---
40	---	---	40	40	Lakewood Volunteer Fire Company - Defibrillators	05	---	---	---
10	---	---	10	10	Lambertville City - Sesquicentennial Project	05	---	---	---
80	---	---	80	80	Lincroft First Aid - Ambulance, Middletown Township	05	---	---	---
100	---	---	100	100	Literacy Volunteers of America - New Jersey	05	100	---	---
100	---	---	100	---	Little Egg Harbor Township - Municipal Justice Complex Center	05	---	---	---
153	---	---	153	153	Little Falls Township - Peckman River Topographic Survey	05	---	---	---
25	---	---	25	25	Little Falls Township Police Department - Equipment Upgrade	05	---	---	---
20	---	---	20	20	Little Ferry Borough - Park Equipment	05	---	---	---
30	---	---	30	30	Livingston - Hillside Avenue Playground Restoration	05	---	---	---

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Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
25	---	---	25	25	Livingston - Ricker Hill Playground Equipment	05	---	---	---
400	---	---	400	400	Long Branch City, Jerry Morgan Park Development	05	---	---	---
50	---	---	50	50	Long Branch City, Police Department	05	---	---	---
150	---	---	150	150	Long Valley First Aid Squad Building Expansion	05	---	---	---
149	---	---	149	149	Lower Township - Good Neighbor Law Enforcement Assistance	05	---	---	---
378	---	---	378	378	Lyndhurst Township - Public Safety Communications	05	---	---	---
---	---	---	---	---	Monmouth Council of Girl Scouts, Inc - Brindle Lake Study	05	25	---	---
---	---	---	---	---	Monmouth County Alliance Steering Subcommittee - Drug Prevention Program	05	45	---	---
---	---	---	---	---	Monmouth County Chapter, U.S. Lifesaving Association - National Competition Team	05	10	---	---
---	---	---	---	---	Monmouth Housing Alliance - Asbury Park Revitalization Project	05	75	---	---
---	---	---	---	---	Monmouth Housing Alliance - Housing Renovation Projects, Red Bank	05	75	---	---
---	---	---	---	---	Monmouth Housing Alliance / W.E.B. DeBois Development Corporation - Long Branch	05	75	---	---
---	---	---	---	---	Moonachie First Aid and Rescue Squad, Inc. - Ambulance	05	130	---	---
50	---	---	50	50	Trenton Urban Gardening Program	05	50	50	50
---	---	---	---	---	Morgan Volunteer First Aid Squad, Sayreville - Crash Truck	05	60	---	---
---	---	---	---	---	Morris Area Girls Scout Council - Jockey Hollow Camp Renovation Project	05	250	---	---
---	---	---	---	---	Mount Holly 2000, Inc.	05	30	---	---
---	---	---	---	---	Mount Holly Gardens Community Center	05	25	---	---
---	---	---	---	---	Neptune Soccer Association - Field Improvements	05	20	---	---
---	---	---	---	---	Neptune Township Little League	05	10	---	---
---	---	---	---	---	New Egypt First Aid and Emergency Squad, Inc.	05	11	---	---
50	---	---	50	50	Camden Urban Gardening Project	05	50	50	50
100	---	---	100	---	Manalapan Township - Traffic Signal	05	---	---	---
50	---	---	50	50	Mannington Borough - Fire Company	05	---	---	---
30	---	---	30	30	Mansfield Township (Burlington) - Police Vehicles	05	---	---	---
28	---	---	28	28	Maple Shade Township - First Aid Equipment and Building Repair	05	---	---	---
20	---	---	20	20	Maple Shade Township - Playground and Park Renovations	05	---	---	---

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Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
44	---	---	44	44	Maple Shade Township - Police Department Computer Equipment	05	---	---	---
13	---	---	13	13	Maple Shade Township - Rescue Service Vehicle Repair and Equipment	05	---	---	---
100	---	---	100	100	Medford Emergency Medical Services, Inc.	05	---	---	---
40	---	---	40	40	Medford Lakes Police Department - Emergency Vehicle	05	---	---	---
500	---	---	500	500	Metuchen-Edison YMCA - Construction of Multicultural Center	05	---	---	---
50	---	---	50	50	Middle Township - Beautification Project	05	---	---	---
---	---	---	---	---	New Jersey Intergenerational Orchestra, Cranford	05	5	---	---
90	---	---	90	90	Middletown Township - Croydon Hall Senior Center - Equipment and Transportation	05	---	---	---
310	---	---	310	310	Middletown Township - Downtown Streetscapes	05	---	---	---
125	---	---	125	125	Middletown Township - Northern Monmouth Fire Academy Storage Facility	05	---	---	---
90	---	---	90	90	Middletown Township - Rehabilitation of Village Community Center	05	---	---	---
25	---	---	25	25	Millburn Township - Recreational Playing Field Improvements	05	---	---	---
150	---	---	150	150	Millstone Township - Municipal Building Renovation	05	---	---	---
200	---	---	200	200	Millville City - Youth Athletic Safety Grant	05	---	---	---
170	---	---	170	170	Monmouth Beach Borough - Riverdale Avenue Improvements	05	---	---	---
50	---	---	50	---	Monmouth Beach Borough - Riverdale Avenue Project	05	---	---	---
60	---	---	60	---	Monmouth County Business Incubator, Inc., Asbury Park	05	40	---	---
10	---	---	10	10	Monmouth County Chapter, U.S. Lifesaving Association	05	---	---	---
72	---	---	72	72	Monmouth County Sheriff's Office - Fire Arms Training Simulator	05	---	---	---
10	---	---	10	---	Monroe Township (Gloucester County) - Engineering Plan for Spruce Lake Dam	05	---	---	---
70	---	---	70	70	Moonachie Borough - Police Equipment	05	---	---	---
200	---	---	200	200	Moorestown Township - Strawbridge Lake Dredging	05	---	---	---
225	---	---	225	225	Morasha / Heritage, Lakewood	05	100	---	---
10	---	---	10	10	Morris County Urban League - Kid-Care Lead Abatement	05	---	---	---
179	---	---	179	179	Morristown Housing Authority- Child Care Collaboration Morristown Neigh. House	05	---	---	---
135	---	---	135	135	Mount Laurel Township - Public Safety	05	---	---	---
85	---	---	85	85	Mountain Lakes Borough - Police Department Expansion	05	---	---	---

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Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	New Jersey SEEDS (Scholars, Educators, Excellence, Dedication, and Success)	05	100	---	---
75	---	---	75	75	Mountainside Borough - Senior Citizens Bus	05	---	---	---
125	---	---	125	125	Community Theater, Morristown, Capital Improvement	05	---	---	---
52	---	---	52	---	Musconetcong Watershed Association - Restoration of Asbury Graphite Mill	05	---	---	---
30	---	---	30	30	Neptune Township Soccer Association - Field Safety Enhancements	05	---	---	---
20	---	---	20	20	Netcong Borough - Police Department Vehicle	05	---	---	---
25	---	---	25	25	New Hanover Township - Public Works Improvements	05	---	---	---
75	---	---	75	75	New Providence Borough - Centennial Park	05	---	---	---
25	---	---	25	25	NewBridge 70001, Morris County	05	---	---	---
45	---	---	45	45	Nora Gardens (Union Township, Union Co.) Senior Citizens Transport	05	---	---	---
---	---	---	---	---	New Jersey State and County Teen Arts Program	05	90	---	---
---	---	---	---	---	Newark Do Something Fund	05	100	---	---
---	---	---	---	---	Newark Symphony Hall	05	250	250	250
---	---	---	---	---	Northwest New Jersey Community Action Program - Building Renovation	05	100	---	---
50	---	---	50	50	Mercy Center, Asbury Park	05	---	---	---
---	---	---	---	---	Old Bridge Township - Recreational Equipment	05	35	---	---
---	---	---	---	---	One Ease-Elink	05	40	---	---
---	---	---	---	---	Our Gang Players, Inc., Beach Haven	05	50	---	---
---	---	---	---	---	P.A.C.O., Jersey City	05	100	---	---
---	---	---	---	---	Passage Theater Company - Expand After-School Training	05	10	---	---
---	---	---	---	---	Passaic County Multidisciplinary Teen-Child Advocacy Center	05	20	---	---
---	---	---	---	---	Passaic River Coalition - Lyndhurst Greenway Corridor Park Development Project	05	50	---	---
---	---	---	---	---	Paterson Inter-Faith Community Organization	05	10	---	---
---	---	---	---	---	Paulinskill Lake Project, Branchville and Frankford	05	280	---	---
---	---	---	---	---	PeopleCare Center, Bridgewater	05	99	---	---
---	---	---	---	---	Police Athletic League Program, Wayne	05	43	---	---
---	---	---	---	---	Police Athletic League, Gloucester City	05	100	---	---
50	---	---	50	50	Bayshore Senior Center	05	50	---	---
20	---	---	20	20	North Caldwell Borough - Public Safety Equipment	05	---	---	---
25	---	---	25	25	North Hanover Township - Recreation Equipment	05	---	---	---
50	---	---	50	50	North Hunterdon Senior Center, Inc.	05	---	---	---

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Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
40	---	---	40	---	Nutley Public Library - Facility Improvements	05	---	---	---
100	---	---	100	---	Nutley Township - Recreation Department	05	---	---	---
200	---	---	200	---	Nutley Township - Rheinheimer Park Redevelopment	05	---	---	---
50	---	---	50	50	Ocean Grove Historic Preservation Society - Neptune Performing Arts Center	05	50	---	---
100	---	---	100	100	Ocean Township (Ocean Co.) - Public Safety	05	---	---	---
45	---	---	45	---	Old Bridge Township - Food Bank/Clothing Bank Roof Repair	05	---	---	---
---	---	---	---	---	Powhatan Lenape Nation - Rankokus Indian Reservation Youth Programs	05	25	---	---
250	---	---	250	250	Battleship New Jersey	05	250	250	250
25	---	---	25	25	Accountants for the Public Interest	05	30	---	---
10	---	---	10	10	Hispanic Affairs and Resources Center of Monmouth County, Asbury Park	05	15	---	---
---	---	---	---	---	Project Freedom	05	15	---	---
---	---	---	---	---	Puerto Rican Congress, Inc., Lakewood	05	50	---	---
175	---	---	175	---	Old Bridge Township - Police Department	05	---	---	---
95	---	---	95	---	Old Bridge Township - Soccer Field Improvements	05	---	---	---
80	---	---	80	---	Old Bridge Township, R.O.B.I.N.	05	---	---	---
92	---	---	92	92	Oradell Borough - Police and Fire Equipment	05	---	---	---
600	---	---	600	---	Paramus Borough - Public Safety	05	---	---	---
20	---	---	20	20	Paramus Borough - Police Equipment	05	---	---	---
150	---	---	150	150	Paramus Borough - Sports Facility	05	---	---	---
16	---	-16	---	---	Passaic City - 911 Dispatch Station	05	---	---	---
250	---	---	250	250	Passaic City - Passaic Park Containment Wall Replacement	05	---	---	---
50	---	---	50	50	Pemberton Township - Youth Programs	05	---	---	---
24	---	---	24	24	Pennington Borough - Restoration of AME Church Cemetery	05	---	---	---
18	---	---	18	18	Pennsauken Township - Police Department Mobile Data Terminals	05	---	---	---
25	---	---	25	25	Pennsville Township - Summer Recreation Program	05	---	---	---
90	---	---	90	90	Pittsgrove Township - Park Safety Enhancement	05	---	---	---
200	---	---	200	200	Preservation of Russell Hall, Hun School, Princeton	05	---	---	---
25	---	---	25	25	Project PAUL, Keansburg	05	---	---	---
11	---	---	11	11	Project SCHOLAR, Asbury Park	05	11	---	---
700	---	---	700	700	Public Safety Training Center, Cape May County	05	---	---	---

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Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
300	---	---	300	300	Puerto Rican Action Board (New Brunswick) - Child Care Facility	05	---	---	---
100	---	---	100	100	Red Bank Borough, Public Safety	05	---	---	---
75	---	---	75	75	Raritan Borough Streetscape Program	05	---	---	---
50	---	---	50	50	Readington Township Museum Fund - Colonial Farm House Restoration	05	---	---	---
265	---	---	265	265	Rehabilitation of Greenville Church Community Building, Lakewood	05	---	---	---
25	---	---	25	25	Resolve Community Counseling Center, Scotch Plains	05	---	---	---
100	---	---	100	100	Ridgefield Borough - Police Equipment	05	---	---	---
232	---	---	232	232	Ringwood Borough - Public Library, Capital	05	---	---	---
25	---	---	25	---	Roosevelt Borough - Public Works Improvements	05	---	---	---
25	---	---	25	25	Roseland Borough - Fire Truck	05	---	---	---
15	---	---	15	---	Roselle Park Borough - Recreational Facilities Expansion	05	---	---	---
20	---	---	20	20	Rutherford Borough - Police Department Computers	05	---	---	---
170	---	---	170	170	Saddle Brook Township - Recreation Facilities	05	---	---	---
100	---	---	100	100	Saint Francis Center, Long Beach Island Community Center	05	---	---	---
50	---	---	50	50	Saint Stephen's Childcare Center	05	---	---	---
90	---	---	90	90	Salem County - Enhanced Book Mobile Service	05	---	---	---
75	---	---	75	75	Sea Bright Borough, Municipal Projects	05	---	---	---
100	---	---	100	100	Ship Bottom Borough - Water/ Sewer Infrastructure Replacement	05	---	---	---
100	---	---	100	100	Shrewsbury Borough - Construction of Borough Hall	05	---	---	---
55	---	---	55	55	South Hackensack Township - Fire Equipment	05	---	---	---
40	---	---	40	40	South Jersey Survivors of Violent Crimes, Moorestown	05	---	---	---
300	---	---	300	300	South Orange Village, Multi- Purpose Facility	05	---	---	---
95	---	---	95	95	Springfield Township (Burlington) - Facility for Consolidated Municipal Depts	05	---	---	---
15	---	---	15	15	Springfield Township (Union Co.) - Public Safety	05	---	---	---
200	---	---	200	---	Stanhope Borough - Emergency Repairs on Public Building	05	---	---	---
100	---	---	100	100	Stanhope Borough - Technology Improvements	05	---	---	---
20	---	---	20	20	Statewide Kindness Awareness Campaign	05	25	---	---
500	---	---	500	500	Summit City - Downtown Project	05	---	---	---
90	---	---	90	90	Sussex County Division of Shade Tree Commission	05	---	---	---

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Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
25	---	---	25	25	Sussex County Transit - Knoll Heights Seniors Van, Sparta	05	---	---	---
50	---	---	50	50	Toms River Little League	05	500	---	---
50	---	---	50	50	Toms River - Senior League, Field	05	---	---	---
50	---	---	50	50	Toms River - Soccer Association	05	---	---	---
50	---	---	50	50	Toms River - Youth Soccer Club Improvements	05	---	---	---
110	---	---	110	110	Totowa Borough - Union Boulevard Beautification Project	05	---	---	---
10	---	---	10	10	Trinity Computer Tutorial Program, Long Branch	05	---	---	---
65	---	---	65	65	Union Beach Borough - Police Department Equipment	05	---	---	---
125	---	---	125	125	Union County Alliance	05	125	---	---
45	---	---	45	45	Union Township (Union Co.) - Senior Citizen and Police Vehicles Acquisition	05	---	---	---
50	---	---	50	50	Union Township (Union Co.) - Columbus Park	05	---	---	---
90	---	---	90	90	Upper Deerfield Township - Water System	05	---	---	---
90	---	---	90	90	Vernon Township - Ambulance	05	---	---	---
250	---	---	250	250	Vernon Township - Recreation Building	05	---	---	---
100	---	---	100	---	Verona Borough - Fire Department Equipment	05	---	---	---
30	---	---	30	30	Vietnamese-American Cultural and Educational Center	05	35	---	---
300	---	---	300	300	Village of Grassy Sound Civic Association Inc., Middle Township-Sewerage Project	05	---	---	---
70	---	---	70	70	Wall Township Police Special Response Team	05	---	---	---
75	---	---	75	---	Wall Township, Recreation	05	---	---	---
600	---	---	600	600	Wanaque Borough - Town Center	05	---	---	---
100	---	---	100	100	Wantage Township First Aid Squad Facility	05	---	---	---
500	---	---	500	500	Warren County Fire Training Academy	05	---	---	---
50	---	---	50	50	Washington Township (Burlington County) - Facilities Upgrade	05	---	---	---
155	---	---	155	155	Washington Township (Gloucester) - Capital Improvement	05	---	---	---
200	---	---	200	200	Washington Township (Gloucester) - Park Ranger Educational Outreach Program	05	---	---	---
75	---	---	75	---	Washington Township (Mercer County) - Senior Center	05	---	---	---
90	---	---	90	90	Wayne Township - Volunteer Fire Company, New Bay Construction	05	---	---	---
400	---	---	400	400	Wenonah Borough - Municipal Building Construction	05	---	---	---
85	---	---	85	85	West Caldwell Township - Crane's Mill Field Improvements	05	---	---	---

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Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
175	---	---	175	175	West Caldwell Township - Rehabilitation of Westville Avenue Pool	05	---	---	---
90	---	---	90	90	West Cumberland Little League	05	---	---	---
20	---	---	20	---	West Long Branch Borough, Police Department	05	---	---	---
---	---	---	---	---	Ramtown First Aid Squad, Howell - Equipment	05	25	---	---
150	---	---	150	---	Westwood Borough - Firehouse Communications System	05	---	---	---
80	---	---	80	---	Wildwood City - Construction of Soccer Fields	05	---	---	---
100	---	---	100	100	Woodland Township - Equipment Upgrade	05	---	---	---
75	---	---	75	75	Woolwich Township - Recreation Area Improvements	05	---	---	---
15	---	---	15	15	Wrightstown Borough - Facilities	05	---	---	---
85	---	---	85	85	Kimball Medical Center's Assisted Living Facility, Bus Purchase	05	---	---	---
200	---	---	200	200	Maywood Borough, Renovation of Police Department and Courts	05	---	---	---
150	---	---	150	150	Puerto Rican Association for Human Development, Perth Amboy	05	---	---	---
50	---	---	50	50	Young Adult Men of Trenton Initiative Inc.	05	---	---	---
300	---	---	300	300	Park Theatre, Union City	05	---	---	---
65	---	---	65	65	Voorhees Township, Police Building	05	---	---	---
300	---	---	300	300	East Windsor Senior Center	05	---	---	---
100	---	---	100	100	Peter Mott House, Lawnside	05	---	---	---
200	---	---	200	200	Hawthorne Library Expansion	05	---	---	---
100	---	---	100	100	JFK Community Center	05	---	---	---
100	---	---	100	100	Invention Factory Science Center, Trenton	05	250	---	---
225	---	---	225	225	Catholic Charities, Trenton Diocese - Emergency Services	05	300	---	---
50	---	---	50	50	Harrison Township (Hudson County) - Sewer Project	05	---	---	---
50	---	---	50	50	Fairview Borough Volunteer Fire Department - Vehicles	05	---	---	---
125	---	---	125	125	St. Matthew's AME Church Community Life Center	05	---	---	---
200	---	---	200	200	Trenton City, YWCA Pool Restoration	05	---	---	---
---	---	---	---	---	Red Bank Branch of the Community YMCA - Recreation Improvements	05	75	---	---
---	---	---	---	---	Retired and Senior Volunteer Program of Middlesex County	05	8	---	---
---	---	---	---	---	River Edge Cultural Center - Exhibit and Concerts	05	4	---	---
---	---	---	---	---	Riverside Emergency Squad - Equipment Acquisition	05	25	---	---
---	---	---	---	---	Roseland Volunteer Fire Department - Equipment	05	12	---	---
---	---	---	---	---	St. Joseph's Home Transitional Housing Program, Jersey City-The Nurturing Place	05	50	---	---
---	---	---	---	---	Salvation Army, Atlantic City	05	100	---	---

GRANTS-IN-AID

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Samaritan Homeless Interim Program Inc.	05	50	---	---
---	---	---	---	---	Samaritan Inn, Franklin - Emergency Transitional Housing	05	30	---	---
---	---	---	---	---	Senior Citizen's Activities Network (SCAN), Eatontown	05	50	---	---
---	---	---	---	---	Senior Citizens Activity Network - New Jersey Senior Olympics	05	75	---	---
---	---	---	---	---	Servicios Latinos de Burlington County	05	25	---	---
---	---	---	---	---	Shark River Hills First Aid Squad, Neptune	05	25	---	---
---	---	---	---	---	Skylands Botanical Garden, Ringwood - Carriage House Renovation	05	200	---	---
---	---	---	---	---	Society Hill Block Watchers Group, Newark	05	25	---	---
---	---	---	---	---	Somerset County Cultural Diversity Coalition	05	70	---	---
---	---	---	---	---	South Bound Brook Food Pantry, Reformed Church	05	39	---	---
---	---	---	---	---	Southern Monmouth Area Regional Technical Search and Rescue	05	10	---	---
---	---	---	---	---	Special Olympics New Jersey Sports Research and Training Center	05	500	---	---
---	---	---	---	---	Stillwater Emergency Rescue Squad	05	100	---	---
---	---	---	---	---	Stony Brook Millstone Watershed Association - Educational Programs	05	25	---	---
---	---	---	---	---	Teen Pride Inc., Morristown	05	200	---	---
---	---	---	---	---	The Community YMCA, Red Bank - Skate Board Park	05	60	---	---
---	---	---	---	---	The Dover Township Municipal Alliance - Youth at Risk	05	35	---	---
---	---	---	---	---	The Roebling Rescue Squad, Inc. - Equipment	05	30	---	---
---	---	---	---	---	United Churches for Community Empowerment, Inc. - Project Homework, Camden	05	39	---	---
---	---	---	---	---	Urban League of Hudson County	05	30	---	---
---	---	---	---	---	Verona Volunteer Fire Department - Equipment	05	100	---	---
---	---	---	---	---	Volunteer Fire Department, South Amboy - Bunker Pants and Scott Airpacks	05	60	---	---
---	---	---	---	---	Wantage Township First Aid Squad - Emergency Equipment	05	62	---	---
---	---	---	---	---	Wayne Community Volunteer Fire Company No. 1	05	55	---	---
---	---	---	---	---	Wayne Fire Department Company No. 5 - Facility Repairs	05	75	---	---
---	---	---	---	---	West Ward Cultural Center, Inc., Newark	05	75	---	---
---	---	---	---	---	Willow Tree Teen Institute, Inc. - Effectiveness Study	05	50	---	---
---	---	---	---	---	Windmill Alliance, Inc., Bayonne - Facilities Improvements	05	30	---	---

GRANTS-IN-AID

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
---	---	---	---	---	Women in Support of the Million Man March	05	25	---	---
---	---	---	---	---	YMCA of Eastern Union County - Capital Project	05	100	---	---
---	---	---	---	---	New Jersey Crime Victims' Law Center, Sparta	05	25	---	---
15	---	---	15	15	Bucky James Community Center	05	---	---	---
---	---	---	---	---	Playground Safety	05	---	1,000	1,000
---	---	45	45	45	Essex County ARC Program - Respite Autistic	05	---	---	---
---	---	100	100	100	Somerset County Park Commission	05	---	---	---
---	---	100	100	100	Bordentown Library Association	05	---	---	---
---	---	75	75	75	North Ward Adult Day Care Center	05	---	---	---
5,000	---	---	5,000	5,000	Faith-Based Community Development Initiative	05	5,000	5,000	5,000
20	---	---	20	20	West Side Community Center, Inc., Asbury Park	05	25	---	---
100	---	---	100	100	Grant to ASPIRA	05	100	100	100
50	---	---	50	50	Count Basie Learning Center	05	---	---	---
105	---	---	105	105	Hazlet Township Curbing Program	05	---	---	---
100	---	---	100	100	Barneget Bay Decoy & Baymen's Museum, Inc. - Tuckerton Seaport	05	50	---	---
65	---	---	65	65	Focus on Literacy, Inc.	05	---	---	---
100	---	---	100	100	North Ward Center, Inc., Newark	05	75	---	---
---	---	100	100	100	Hope Township ADA Compliance	05	---	---	---
2,956 ^S	---	---	2,956	---	Opsail 2000	05	---	---	---
400	---	---	400	400	Grants to Hispanic Women's Resource Centers	15	400	400	400
30	---	---	30	30	Women for Women, Union County	15	30	---	---
25	---	---	25	25	Women's Referral Central	15	25	25	25
500	---	---	500	500	Rape Prevention	15	1,000	500	500
315	---	---	315	315	Job Training Center for Urban Women Act	15	315	315	315
---	---	---	---	---	Haven Supportive Independent Living, Atlantic County	15	17	---	---
---	---	---	---	---	Providence House-Ocean - Domestic Violence Services	15	150	---	---
---	---	---	---	---	Jubilee House, Burlington - Building Expansion and Computers	15	20	---	---
---	---	---	---	---	Jewish Family and Vocational Service of Middlesex County	15	50	---	---
---	---	---	---	---	Red Bank Woman's Club - Restoration Project	15	25	---	---
---	---	---	---	---	Passaic County Women's Center	15	20	---	---
135	---	---	135	135	Displaced Homemakers Network of New Jersey	15	135	---	---
25	---	---	25	25	Grants to Women's Shelters	15	25	25	25
985	---	---	985	985	Grants to Displaced Homemaker Centers	15	1,405	1,075	1,075
250	---	---	250	250	New Jersey Association of Women Business Owners, Resources for Women in Business	15	150	---	---
60	---	---	60	60	Monmouth County Women's Hotline	15	50	---	---

GRANTS-IN-AID

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
90	---	---	90	90	Passaic County Women in Transition	15	90	---	---
50	---	---	50	50	Women's Crisis Services, Flemington	15	50	---	---
20	---	---	20	20	My Father's House/Housing and Supportive Services for Women, Gloucester City	15	---	---	---
50	---	---	50	50	Resource Center for Women and Their Families, Somerset County	15	---	---	---
---	---	---	---	---	Women's Micro-Business Pilot Program	15	750	750	750
46,489	195	404	47,088	40,891	Total Grants		27,033	13,515	13,515

Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balance as of June 30, 2001 in the Faith-Based Community Development Initiative account is appropriated.

The unexpended balance as of June 30, 2001 in the Women's Micro-Business Pilot Program is appropriated.

22. DEPARTMENT OF COMMUNITY AFFAIRS 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 72. GOVERNMENTAL REVIEW AND OVERSIGHT 8045. OFFICE OF STATE PLANNING

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Distribution by Program				
---	---	---	---	---	Office of State Planning	39	300	---	---
---	---	---	---	---	Total Appropriation		300	---	---
					Distribution by Object				
					Grants:				
---	---	---	---	---	Highlands Regional Planning Grants	39	300	---	---
---	---	---	---	---	Total Grants		300	---	---

22. DEPARTMENT OF COMMUNITY AFFAIRS 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
3,000	---	50	3,050	2,550	Distribution by Program				
3,000	---	50	3,050	2,550	Administration and Support Services	99	5,000	3,000	3,000
					Total Appropriation		5,000	3,000	3,000
					Distribution by Object				
					Grants:				
---	---	50	50	50	New Jersey Future - New Jersey Sustainability Report	99	---	---	---

GRANTS-IN-AID

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
3,000	---	---	3,000	2,500	Planning Assistance for Counties and Other Local Agencies	99	3,000	3,000	3,000
---	---	---	---	---	Cyberdistricts	99	2,000	---	---
<u>3,000</u>	<u>---</u>	<u>50</u>	<u>3,050</u>	<u>2,550</u>	Total Grants		<u>5,000</u>	<u>3,000</u>	<u>3,000</u>
105,689	11,599	4,830	122,118	104,946	Total Appropriation, Department of Community Affairs		113,934	64,465	64,465

DEPARTMENT OF COMMUNITY AFFAIRS

Notwithstanding the provisions of any prior law or statute to the contrary, movement of any funds into the Revolving Housing Development and Demonstration Grant Fund is subject to prior approval of the Director of the Division of Budget and Accounting.

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7025. SYSTEM-WIDE PROGRAM SUPPORT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
<u>148,802</u>	<u>6,880</u>	<u>---</u>	<u>155,682</u>	<u>147,857</u>	Distribution by Program				
148,802	6,880	---	155,682	147,857	Institutional Program Support	13	<u>165,040</u>	<u>143,699</u>	<u>143,699</u>
					Total Appropriation		165,040	143,699	143,699
					Distribution by Object				
					Grants:				
94,228	6,880	2,246	103,354	95,544	Purchase of Service for Inmates Incarcerated In County Penal Facilities	13	94,129	72,788	72,788
100	---	---	100	100	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities	13	100	100	100
52,824	---	-2,246	50,578	50,563	Purchase of Community Services	13	62,501	62,501	62,501
1,650	---	---	1,650	1,650	Life Skills Academy	13	1,650	1,650	1,650
---	---	---	---	---	Halfway Back Program	13	<u>6,660</u>	<u>6,660</u>	<u>6,660</u>
<u>148,802</u>	<u>6,880</u>	<u>---</u>	<u>155,682</u>	<u>147,857</u>	Total Grants		<u>165,040</u>	<u>143,699</u>	<u>143,699</u>

Language Recommendations -- Grants-In-Aid - General Fund

A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance as of June 30, 2001 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

148,802	6,880	---	155,682	147,857	Total Appropriation, Department of Corrections		165,040	143,699	143,699
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GRANTS-IN-AID

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
---	---	---	---	---	General Vocational Education	20	3,000	3,000	3,000
---	---	---	---	---	Total Appropriation		3,000	3,000	3,000
					Distribution by Object				
					Grants:				
---	---	---	---	---	Apprenticeship Training Program	20	3,000 ^S	3,000	3,000
---	---	---	---	---	Total Grants		3,000	3,000	3,000

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
2,555	553	117	3,225	3,155	Academic Programs and Standards	30	3,629	3,429	3,429
---	---	560	560	529	Office of School Choice	34	---	---	---
2,555	553	677	3,785	3,684	Total Appropriation		3,629	3,429	3,429
Distribution by Object									
Grants:									
750	---	---	750	684	Professional Development - Training Centers	30	400	225	225
955	549	---	1,504	1,504	Governor's School	30	1,754	1,754	1,754
250	---	---	250	250	Liberty Science Center - School Visit Subsidy Program	30	250	250	250
150	---	---	150	150	N.J. Business/Industry/ Science Education Consortium	30	---	---	---
100	4	---	104	100	Arts Programs for Teenagers	30	---	---	---
---	---	117	117	117	Boarding Facilities Lease Costs Assistance	30	---	---	---
---	---	---	---	---	Neptune Township Education Foundation - Project Anchor	30	25	---	---
150	---	---	150	150	The Children's Institute	30	---	---	---
200	---	---	200	200	Community School of Bergen County	30	---	---	---
---	---	---	---	---	Gaining Achievement in the New Standards (NJ GAINS)	30	1,200	1,200	1,200
---	---	60	60	58	Interdistrict Public School Choice	34	---	---	---
---	---	500	500	471	Charter Schools - Council on Local Mandates Decision Offset Aid(a)	34	---	---	---
2,555	553	677	3,785	3,684	Total Grants		3,629	3,429	3,429

Notes

- (a) The fiscal 2001 appropriation for Charter Schools - Council on Local Mandates Decision Offset Aid has been transferred to the Property Tax Relief Fund.

GRANTS-IN-AID

Language Recommendations -- Grants-In-Aid - General Fund

The amount appropriated hereinabove for the Governor's School is payable to the six Governor's Schools: The College of New Jersey - Governor's School of the Arts, The Richard Stockton College of New Jersey - Governor's School on the Environment, Monmouth University - Governor's School on Public Issues, Drew University - Governor's School in the Sciences, Ramapo College of New Jersey - Governor's School on International Issues, and Rutgers, The State University - Governor's School of Engineering/ Technology.

2,555	553	677	3,785	3,684	Total Appropriation, Department of Education	6,629	6,429	6,429
-------	-----	-----	-------	-------	--	-------	-------	-------

DEPARTMENT OF EDUCATION

Of the amount appropriated hereinabove from the General Fund for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
900	---	---	900	724					
1,055	---	300	1,355	---					
95	---	---	95	---					
200	---	---	200	200					
2,250	---	300	2,550	924					
Total Appropriation									
						1,850	500	500	
Distribution by Object									
Grants:									
900	---	---	900	724					
55 ^S	---	---	55	---					
---	---	---	---	---					
---	---	300	300	---					
1,000 ^S	---	---	1,000	---					
---	---	---	---	---					
95 ^S	---	---	95	---					
100	---	---	100	100					
100	---	---	100	100					
---	---	---	---	---					
2,250	---	300	2,550	924					
Total Grants						1,850	8,500	8,500	

Notes

(a) The fiscal 2001 appropriation has been adjusted to reflect the transfer of funds from Capital Construction projects to the Hudson River Waterfront Walkway Grants-in-Aid account.

Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balance as of June 30, 2001 in the Statewide Community Forestry Program account is appropriated.

GRANTS-IN-AID

The unexpended balance as of June 30, 2001 in the Hudson River Waterfront Walkway account is appropriated.

The amount hereinabove for Land Preservation is available solely for the purpose of acquiring lands, for recreation and conservation purposes, that are likely to be developed. Such sums as are necessary may be transferred to Capital Construction for the purpose of State acquisition of lands at risk of development, subject to the approval of the Director of the Division of Budget and Accounting.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
95	---	---	95	---	18	---	---	---
95	---	---	95	---		---	---	---
Total Appropriation						---	---	---
Distribution by Object								
Grants:								
95 ^S	---	---	95	---	18	---	---	---
95	---	---	95	---		---	---	---
Total Grants						---	---	---

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
44. SITE REMEDIATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
70	---	---	70	70	19	86	---	---
70	---	---	70	70		86	---	---
Total Appropriation						86	---	---
Distribution by Object								
Grants:								
70	---	---	70	70	19	---	---	---
---	---	---	---	---	19	86	---	---
70	---	---	70	70		86	---	---
Total Grants						86	---	---

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. ENVIRONMENTAL REGULATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
278	---	---	278	178	05	3,250	---	---
278	---	---	278	178		3,250	---	---
Total Appropriation						3,250	---	---

GRANTS-IN-AID

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom-mended	
Distribution by Object									
Grants:									
278	---	---	278	178	Green Hills School Site Redemption and Water Supply	05	---	---	---
---	---	---	---	---	Cranford Township Flood Control	05	3,250 ^S	---	---
278	---	---	278	178	Total Grants		3,250	---	---

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom-mended	
Distribution by Program									
350	176	-20	506	330	Administration and Support Services	99	350	350	350
350	176	-20	506	330	Total Appropriation		350	350	350
Distribution by Object									
Grants:									
350	176	-20	506	330	Black Fly Treatment - Delaware River	99	350	350	350
350	176	-20	506	330	Total Grants		350	350	350
3,043	176	280	3,499	1,502	Total Appropriation, Department of Environmental Protection		5,536	8,850	8,850

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom-mended	
Distribution by Program									
12,810	25	627	13,462	13,218	Family Health Services	02	14,113	13,719	13,719
2,097	5,000	283	7,380	2,371	Public Health Protection Services	03	2,536	2,794	2,794
25,760	443	-429	25,774	25,500	Addiction Services	04	26,297	28,189	28,189
13,989	---	492	14,481	14,472	AIDS Services	12	16,424	18,511	18,511
54,656	5,468	973	61,097	55,561	Total Appropriation		59,370	63,213	63,213
Distribution by Object									
Grants:									
3,269	---	---	3,269	3,269	Family Planning Services	02	3,685	3,685	3,685
937	---	---	937	937	Hemophilia Services	02	987	987	987
118	---	---	118	118	Testing for Specific Hereditary Diseases	02	125	125	125
1,748	---	---	1,748	1,745	Special Health Services for Handicapped Children	02	1,854	1,854	1,854

GRANTS-IN-AID

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
379	---	---	379	379	Chronic Renal Disease Services	02	402	402	402
280	---	---	280	280	Pharmaceutical Services for Adults With Cystic Fibrosis	02	297	297	297
25	---	---	25	25	Birth Defects Registry	02	25	25	25
300	---	-150	150	110	Interagency Council on Osteoporosis	02	300	---	---
350	---	---	350	350	Center for Hope Hospice, Union County	02	---	---	---
50	---	---	50	50	Best Friends Foundation	02	100	---	---
25	---	---	25	25	Mary's Manor	02	---	---	---
392	---	127	519	519	Cost of Living Adjustment, Family Health Services	02	---(a)	429	429
392	---	49	441	441	Cost of Living Adjustment, Deferred Cost-Family Health Services	02	---	1,290	1,290
50	---	---	50	50	Birth Haven Inc., Newton	02	50	---	---
---	25	---	25	---	Somerville Kids Care-Kool Vests	02	---	---	---
271	---	210	481	481	Maternal and Child Health Services	02	1,329	1,329	1,329
58	---	-25	33	33	Emergency Medical Services	02	58	58	58
225	---	---	225	224	Primary Care Services - Dover Free Clinic	02	236	236	236
---	---	441	441	441	Salary Supplement for Direct Service Workers	02	---(b)	---	---
---	---	---	---	---	Kimball Medical Center, Emergency Room	02	250	---	---
---	---	---	---	---	Trinity Health Center	02	115	---	---
---	---	---	---	---	Monmouth Medical Center, AWARE	02	100	---	---
---	---	---	---	---	Child Health Institute of New Jersey	02	1,000	1,000	1,000
40	---	---	40	40	New Jersey Institute for Parent Education, Inc	02	75	---	---
25	---	---	25	25	Parenting Resources Education Network of Southern New Jersey	02	25	---	---
25	---	-25	---	---	Child Federation of Atlantic City	02	25	---	---
344	---	---	344	344	Lead Poisoning Program	02	366	366	366
425	---	---	425	425	Poison Control Center	02	472	472	472
75	---	---	75	---	Early Intervention Program of Monmouth and Ocean Counties - Emergency Funding	02	---	---	---
---	---	---	---	---	School for Children with Hidden Intelligence - Early Intervention	02	75	---	---
50	---	---	50	50	Karen Ann Quinlan Center of Hope Hospice	02	---	---	---
562	---	---	562	562	Cleft Palate Programs	02	594	594	594
133	---	---	133	133	Tourette Syndrome Association of New Jersey	02	---	---	---
---	---	---	---	---	Community Action for Social Affairs - Teen Pregnancy Prevention Program	02	25	---	---
---	---	---	---	---	One Hundred Black Men of New Jersey - Prostate Screening	02	25	---	---
145	---	---	145	145	St. Peter's Hospital Community Mobile Health Unit	02	145	---	---
998	---	---	998	998	Jersey City Medical Center - Pediatric Services	02	---	---	---

GRANTS-IN-AID

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Jersey City Medical Center - Neonatal Intensive Care	02	100	---	---
136	---	---	136	136	Newborn Screening Follow-up and Treatment for Hemoglobins	02	144	144	144
155	---	---	155	155	SIDS Assistance Act	02	164	164	164
---	---	---	---	---	AD House, Newark	02	10	---	---
258	---	---	258	258	Services to Victims of Huntington's Disease	02	262	262	262
100	---	---	100	100	Maternity and Child Health Center at St. Clare's Hospital, Denville	02	---	---	---
---	---	---	---	---	Jewish Renaissance Foundation	02	150	---	---
100	---	---	100	---	Family Health Center at Monmouth Medical Center, Long Branch	02	---	---	---
150	---	---	150	150	Camden Optometric Eye Center	02	200	---	---
100	---	---	100	100	Meridian Health System- Pediatric Asthma Education and Resource Center	02	---	---	---
---	---	---	---	---	Meridian Health System, Parker Family Health Center	02	100	---	---
120	---	---	120	120	Jersey City Women, Infants and Children Program	02	---	---	---
---	---	---	---	---	Epilepsy Foundation of New Jersey	02	65	---	---
---	---	---	---	---	Emanuel Cancer Foundation	02	25	---	---
---	---	---	---	---	Resource Center for Women and Their Families	02	78	---	---
---	---	---	---	---	Paterson Community Health Center	02	75	---	---
712	---	---	712	704	Tuberculosis Services	03	1,009	1,009	1,009
117	---	49	166	166	Cost of Living Adjustment, Public Health Protection	03	---(c)	273	273
117	---	97	214	214	Cost of Living Adjustment, Deferred Cost-Public Health Protection	03	---	210	210
247	---	---	247	247	Immunization Services	03	630	630	630
---	---	72	72	72	Salary Supplement for Direct Service Workers	03	---(d)	---	---
372	---	---	372	371	AIDS Communicable Disease Control	03	395	395	395
---	5,000	---	5,000	---	Cord Blood Resource Center	03	---	---	---
---	---	---	---	---	Saint Francis Medical Center - Saint Clare Mobile Outreach Van	03	150	---	---
89	---	---	89	89	St. Clare's Health Services - Homeless Health Outreach Program	03	---	---	---
100	---	---	100	100	Children's Hospital of New Jersey - Pediatric Mobile Van	03	---	---	---
75	---	---	75	75	Community Health Law Project	03	50	---	---
---	---	65	65	65	Friends of the Homeless Animals	03	---	---	---
---	---	---	---	---	Pet Rescue of Mercer County	03	25	---	---
268	---	---	268	268	Worker and Community Right to Know	03	277	277	277
---	25	-25	---	---	Chelsea House Outpatient Services	04	---	---	---
450	---	---	450	450	National Council on Alcohol and Drug Dependency	04	---	---	---
1,250	---	---	1,250	1,250	Substance Abuse Treatment for DYFS/WorkFirst Mothers- Pilot Project	04	1,325	1,325	1,325

GRANTS-IN-AID

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
200	---	---	200	200	Drugs are Ugly and Uncool Campaign	04	208	208	208
626	---	-196	430	430	Cost of Living Adjustment, Addiction Services	04	---(e)	1,643	1,643
---	280	---	280	262	Substance Abuse Care Coordination Services	04	---	---	---
16,593	73	765	17,431	17,185	Community Based Substance Abuse Treatment and Prevention - State Share ^(f)	04	20,479	20,479	20,479
95	---	---	95	95	Vocational Adjustment Centers	04	102	102	102
400	---	---	400	400	Freedom House, Glen Gardner	04	450	---	---
400	---	---	400	400	Daytop, NJ	04	100	---	---
---	---	---	---	---	Somerset Treatment Services	04	100	---	---
65	---	---	65	65	Rapt Foundation, Inc	04	100	---	---
25	---	---	25	25	Sunrise House In-Patient Adolescent Substance Abuse Treatment	04	10	---	---
75	---	---	75	75	Good News Home for Women	04	25	---	---
100	---	---	100	100	AWARE Program, Monmouth Medical Center	04	---	---	---
595	---	-125	470	470	Cost of Living Adjustment, Deferred Cost-Addiction Services	04	---	---	---
---	---	500	500	500	Sub-Acute Residential Detoxification Program	04	---	---	---
---	---	---	---	---	Resolve Community Counseling Center	04	25	---	---
1,764	---	-1,348	416	416	Salary Supplement for Direct Service Workers	04	---(g)	1,216	1,216
617	65	---	682	681	Compulsive Gambling	04	640	640	640
620	---	---	620	613	Mutual Agreement Parolee Rehabilitation Project for Substance Abusers	04	658	658	658
1,810	---	---	1,810	1,808	In-State Juvenile Residential Treatment Services	04	1,918	1,918	1,918
---	---	---	---	---	Sussex Council on Alcohol and Drug Abuse - Strengthening Families Program	04	10	---	---
25	---	---	25	25	Atlantic Prevention Resources	04	25	---	---
---	---	---	---	---	Catholic Charities - Project FREE	04	22	---	---
50	---	---	50	50	Epiphany House	04	100	---	---
370	---	11	381	381	Cost of Living Adjustment, AIDS Services	12	---(h)	862	862
370	---	38	408	408	Cost of Living Adjustment, Deferred Cost-AIDS Services	12	---	1,295	1,295
---	---	443	443	434	Salary Supplement for Direct Service Workers	12	---(i)	---	---
13,199	---	---	13,199	13,199	AIDS Grants	12	16,354	16,354	16,354
50	---	---	50	50	Angel Connection, Inc	12	---	---	---
---	---	---	---	---	Free Throw for AIDS	12	20	---	---
---	---	---	---	---	Saint Mary's Hospital - F.A.I.T.H	12	50	---	---
54,656	5,468	973	61,097	55,561	Total Grants		59,370	63,213	63,213

Notes

- (a) Appropriation of \$429,000 distributed to applicable program classes.
- (b) Appropriation of \$1,607,000 distributed to applicable program classes.
- (c) Appropriation of \$273,000 distributed to applicable program classes.
- (d) Appropriation of \$262,000 distributed to applicable program classes.
- (e) Appropriation of \$1,588,000 distributed to applicable program classes.

- (f) This account provides the necessary State maintenance of effort requirement to match the federal Substance Abuse Block grant.
- (g) Appropriation of \$1,516,000 distributed to applicable program classes.
- (h) Appropriation of \$862,000 distributed to applicable program classes.
- (i) Appropriation of \$1,614,000 distributed to applicable program classes.

Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balance as of June 30, 2001 in the Pharmaceutical Services For Adults with Cystic Fibrosis account is appropriated.

There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1) such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program created pursuant to P.L. 1986, c. 106 (C. 26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$1,830,000 is appropriated to the Department of Health and Senior Services from monies deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18-58) to fund the Infant Mortality Reduction Program.

There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

The unexpended balance as of June 30, 2001 in the Cord Blood Resource Center account is appropriated.

The unexpended balance as of June 30, 2001 in the Trenton Detox Center-Drug Rehabilitation and Intensive Aftercare/Transition Facility account is appropriated as a pass through grant to the city of Trenton for up to one-half of the cost of construction of a new facility for the United Progress Inc., Trenton Treatment Center upon satisfactory demonstration by the city of Trenton that matching funds are available. Construction of the new facility shall be completed under the supervision of the Department of the Treasury in such a manner as is agreed upon by the Department of the Treasury and the Department of Health and Senior Services, United Progress Inc., and the City of Trenton.

The unexpended balance of appropriations, as of June 30, 2001, made to the Department of Health and Senior Services by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, there is transferred \$1,000,000 to the Department of Health and Senior Services from the Drug Enforcement and Demand Reduction Fund for drug abuse services.

Notwithstanding the provisions of any law to the contrary, there is transferred \$500,000 to the Department of Health and Senior Services from the Drug Enforcement and Demand Reduction Fund for the Sub-Acute Residential Detoxification Program.

An amount, not to exceed \$600,000, collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L. 1977, c.110 (C.5:12-145). The unexpended balance as of June 30, 2001 in the Compulsive Gambling account is appropriated to the Department of Health and Senior Services to provide funds for compulsive gambling grants.

The unexpended balance as of June 30, 2001 in the New Hope Discovery Foundation/Relocation account is appropriated.

There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement Trust Fund to fund the Local Alcoholism Authorities - Expansion account.

Notwithstanding the provisions of P.L. 1983, c.531 (C.26:B-32 et al.) or any other law to the contrary, the unexpended balance in the Alcohol, Education, Rehabilitation and Enforcement Fund as of June 30, 2001 is appropriated and shall be distributed to counties for the treatment of alcohol and drug abusers and for education purposes.

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES
20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
102,999	---	---	102,999	95,500	Health Care Systems Analysis	07	94,636	121,016
102,999	---	---	102,999	95,500	Total Appropriation		94,636	121,016
Distribution by Object								
Grants:								
99,700	---	---	99,700	92,300	Health Care Subsidy Fund Payments (P.L. 1997, c. 263)(a)	07	65,020	102,900
---	---	---	---	---	Our Lady of Lourdes Health System - Osborn Family Health Center	07	500	---

GRANTS-IN-AID

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
---	---	---	---	---	Cathedral Health System, Newark	07	9,500	---	---
---	---	---	---	---	Cooper Health System - Emergency Medicine and Family Medicine	07	1,500	---	---
1,000	---	---	1,000	1,000	Southern New Jersey Emergency Medicine Center, Cooper Health System	07	---	---	---
1,000	---	---	1,000	1,000	Pediatric Trauma Education Program, Cooper Health System	07	---	---	---
1,000	---	---	1,000	1,000	Family Medicine/Preventive Medicine Center, Cooper Health System	07	---	---	---
200	---	---	200	200	Kimball Medical Center's Neighborhood Health Center	07	---	---	---
99 ^S	---	---	99	---	New Jersey Comfort Care Coalition	07	---	---	---
---	---	---	---	---	Supplemental Charity Care	07	<u>18,116</u>	<u>18,116</u>	<u>18,116</u>
<u>102,999</u>	---	---	<u>102,999</u>	<u>95,500</u>	<i>Total Grants</i>		<u>94,636</u>	<u>121,016</u>	<u>121,016</u>

Notes

- (a) Health Care Subsidy Fund payments represent General Fund contributions for Charity Care payments to hospitals, the Hospital Relief Fund and New Jersey KidCare children's health insurance program.

Language Recommendations -- Grants-In-Aid - General Fund

There are appropriated such sums as are necessary to pay prior year obligations of programs within the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, \$6,000,000 of the amount hereinabove for the Health Care Subsidy Fund payments account is appropriated from the Admission Charge Hospital Assessment revenue item.

Notwithstanding the provisions of any law to the contrary, there is established a Supplemental Charity Care Fund account for disbursement of additional charity care funding to hospitals with documented charity care in calendar year 2000. The total amount to be disbursed from the Supplemental Charity Care Fund will not exceed the amount appropriated. Hospitals which have not received payments under the Charity Care Subsidy pursuant to P.L. 1997, Chapter 263, equal to at least \$0.30 per dollar of charity care provided, shall be eligible to receive payments from the Supplemental Charity Care Fund pursuant to a methodology established by the Commissioner of Health and Senior Services. These payments will be prorated so that payments to all hospitals from Supplemental Charity Care do not exceed the amount appropriated.

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH

26. SENIOR SERVICES

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
Distribution by Program									
626,661	12	12,319	638,992	637,938	Medical Services for the Aged	22	442,377	205,584	205,584
28,850	15,109	-9,165	34,794	34,783	Pharmaceutical Assistance to the Aged and Disabled	24	83,182	143,582	143,582
36,171	---	-2,499	33,672	33,672	Lifeline	28	59,171	36,171	36,171
<u>10,784</u>	<u>464</u>	<u>542</u>	<u>11,790</u>	<u>11,086</u>	Programs for the Aged	55	<u>13,951</u>	<u>15,050</u>	<u>15,050</u>
702,466	15,585	1,197	719,248	717,479	Total Appropriation		598,681	400,657	400,657
Distribution by Object									
Grants:									
---	---	101	101	101	Alternate Family Care	22	---	---	---
---	---	639	639	639	Assisted Living Residence	22	---	---	---
---	---	324	324	324	Comprehensive Personal Care Home	22	---	---	---

GRANTS-IN-AID

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended	
---	---	19	19	19	22	---	---	---	Assisted Living Program
640 ^S	---	---	640	640	22	585 ^S	---	---	IGT Administrative Costs
24,447	---	-2,808	21,639	21,639	22	25,327	25,807	25,807	Community Care Alternatives
560,397	12	22,272	582,681	582,667					Payments for Medical-Assistance Recipients Nursing Homes ^(a)
					22	323,248			
						39,600 ^S	118,380	118,380	
21,840	---	-982	20,858	20,843	22	24,740	32,520	32,520	Medical Day Care Services
9,000	---	---	9,000	9,000					Medicaid High Occupancy - Nursing Homes
					22	9,000	9,000	9,000	
10,337	---	-7,246	3,091	2,066	22	19,877	19,877	19,877	ElderCare Initiatives
	1								
28,850	15,108 ^R	-9,165	34,794	34,783					Pharmaceutical Assistance to the Aged - Claims
					24	33,682	35,493	35,493	
---	---	---	---	---					Pharmaceutical Assistance to the Aged and Disabled - Claims ^(b)
					24	49,500	58,359	58,359	
---	---	---	---	---					Senior Gold Prescription Assistance Program
					24	---	50,000	50,000	
						36,171			
36,171	---	-2,499	33,672	33,672	28	23,000 ^{S(e)}	36,171	36,171	Payments for Tenants Assistance Rebates
---	464	---	464	464					Arthritis Quality of Life Initiative Act
					55	464	464	464	
7,539	---	---	7,539	7,539	55	8,130	8,130	8,130	Purchase of Social Services
---	---	---	---	---					ElderCare Advisory Commission Initiatives
					55	3,500	3,500	3,500	
---	---	150	150	150					Interagency Council on Osteoporosis--Seniors
					55	---	---	---	
440	---	---	440	440					Cost-of-Living Adjustment, Senior Services
					55	---(c)	253	253	
440	---	---	440	440					Cost-of-Living Adjustment, Deferred Cost, Senior Services
					55	---(d)	1,146	1,146	
---	---	392	392	392					Salary Supplement for Direct Service Workers
					55	---	---	---	
657	---	---	657	657	55	733	733	733	Alzheimer's Disease Program
753 ^S	---	---	753	49					Demonstration Adult Day Care Center Program-Alzheimer's Disease
					55	---	---	---	
100	---	---	100	100					Adult Day Health Center, St. Barnabas Medical Center
					55	200	---	---	
37	---	---	37	37					Interfaith Caregivers, Inc. of Burlington County
					55	---	---	---	
768	---	---	768	768	55	824	824	824	Adult Protective Services
---	---	---	---	---					Hunterdon County Department of Human Services - LINK Program
					55	100	---	---	
50	---	---	50	50					American Red Cross, Union County and Plainsboro Chapter
					55	---	---	---	
702,466	15,585	1,197	719,248	717,479		598,681	400,657	400,657	Total Grants

Notes

- Due to an enhanced federal match from the Intergovernmental Transfer, the FY2001 adjusted amount reflects a \$250 million offset and the FY 2002 requested and recommended increase has been adjusted by \$247.3 million.
- The FY2002 amount represents partial costs of the Pharmaceutical Assistance to the Aged and Disabled program. The remainder is funded by the Casino Revenue Fund. The FY2001 amount was supplemented by both the Casino Revenue Fund and the Tobacco Settlement Revenue.
- The FY2001 Appropriation of \$681,000 has been distributed to the appropriate grant accounts.
- The FY2001 Appropriation of \$1,428,000 has been distributed to the appropriate grant accounts.
- The FY2001 adjusted appropriation includes \$23,000,000, of which up to \$15,000,000 may be transferred to other State energy assistance programs in accordance with pending legislation.

GRANTS-IN-AID

Language Recommendations -- Grants-In-Aid - General Fund

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients-Nursing Homes are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

All funds recovered pursuant to P.L.1968, c.413 (C.30: 4D-1 et seq.) and P.L.1975, c.194 (C.30: 4D-20 et seq.) during the fiscal year ending June 30, 2002 are appropriated for payments to providers in the same program class from which the recovery originated.

Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Services for the Aged Grants-In-Aid accounts from initiatives included in the fiscal year 2002 Budget may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

The Division of Medical Assistance and Health Services and the Department of Health and Senior Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division and Department of Health and Senior Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources, which are not protected for the needs of the community spouse, be used solely for the purchase of long-term care services.

Funding for community care alternative initiatives is made available from the Payments for Medical Assistance Recipients-Nursing Homes account, subject to both federal waiver approval and approval of the Director of the Division of Budget and Accounting.

Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Department of Health and Senior Services to fund the costs of enhanced audit recovery efforts of the Department within the Medical Services for the Aged program classification subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, no funds appropriated for Medicaid nursing facility reimbursement shall be expended for administrator or assistant administrator costs or non-food general costs in excess of 100% of the median for those cost centers, subject to the notice provisions of 42 CF. 447.205.

Notwithstanding any other law to the contrary, effective July 1, 1996, reimbursement for nursing facility services shall be 90% of the per diem rate when a Medicaid beneficiary is hospitalized. As in the past, these payments shall be limited to be the first ten days of the hospitalization. Medicaid reimbursement for nursing facility services shall be discontinued beyond the tenth day of the hospitalization.

From the amount appropriated for the Payments for Medical Assistance Recipients-Nursing Home account, funds shall be available to develop and implement a new nursing home rate setting system, subject to the approval of the Director of the Division of Budget and Accounting.

The funds appropriated here and above for Payments for Medical Assistance Recipients-High Medicaid Occupancy Nursing Homes shall be distributed for patient services among those nursing homes where Medicaid patient day occupancy level is at or above 75%. Each such facility shall receive its distribution through a prospective per diem rate adjustment according to the following formula: $E = A \text{ Medicaid days} / T \text{ Medicaid days} \times F$; where E is the entitlement for a specific nursing home resulting from this allocation; A Medicaid days is an individual nursing home's reported Medicaid days on June 30, 2001; T Medicaid days is the total reported Medicaid days for all affected nursing homes; and F is the total amount of State and federal funds to be distributed. No nursing home shall receive a total allocation greater than the amount lost, due to adjustments in Medicaid reimbursement methodology, which became effective April 1, 1995. Any balances remaining undistributed from the abovementioned amount, shall be deposited in a reserve account in the General Fund.

The amounts hereinabove appropriated for payments for Pharmaceutical Assistance to the Aged and Disabled programs, P.L.1975, c.194 (C.30: 4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAA/D) programs, P.L.1975, c.194 (C.30: 4D-20 et seq.) shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument, which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAA/D benefits shall be void, and no PAA/D payments shall be made as a result of any such provision.

Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30: 4D-22) to the contrary, the co-payment in the Pharmaceutical Assistance to the Aged and Disabled programs shall be \$5.00.

Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled programs shall continue throughout fiscal year 2002. All revenues from such rebates during the fiscal year ending June 30, 2002, are appropriated for the Pharmaceutical Assistance to the Aged and Disabled programs.

- Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2001, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled programs for Maximum Allowable Cost (MAC) drugs shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24: 6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program. In addition, effective July 1, 2001, no funds shall be expended for a brand-name drug unless prior authorized by the Medical Exception Process (MEP) vendor under contract with the Department of Human Services.
- Notwithstanding the provisions of any law to the contrary, no funds appropriated to the Pharmaceutical Assistance to the Aged and Disabled programs pursuant to the Act shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services through the Department of Human Services providing for the payment of rebates to the State.
- Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2001 consistent with the notice provisions of 42 CF. 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply for an initial prescription and a 34 day or 100 unit dose supply, whichever is greater, for any prescription refill, except for those participating in the Voluntary Discount Plan.
- Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2001 consistent with the notice provisions of 42 CF. 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs, shall be based on the Average Wholesale Price less a 15% discount for high volume pharmacies as defined by the Commissioner of Health and Senior Services or a 10% discount for all other pharmacies; (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply for the initial prescription and a 34 day or 100 unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2001 shall remain in effect through fiscal year 2002, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services.
- Notwithstanding any laws to the contrary, payments for Pharmaceutical Assistance for the Aged and Disabled programs shall not cover quantities of impotence therapy medication in excess of four treatments per month. Moreover, payment will only be provided if the diagnosis of impotence is written on the prescription form and the treatment is provided to males over the age of 18 years.
- In addition to the amount hereinabove, there are appropriated from the General Fund and available federal matching funds such additional sums as may be required for the payment of claims, credits and rebates, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding any laws to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled programs are available to pharmacies who have not submitted an application to enroll as an approved medical supplier in the Medicare program, unless they already are an approved Medicare medical supplier. Pharmacies will not be required to bill Medicare directly. Beneficiaries are responsible for the applicable PAA/D co-payment.
- Notwithstanding any law to the contrary, pharmacists or pharmacy discount programs located within or outside of the State of New Jersey, with the approval of the Commissioner of the Department of Health and Senior Services, may competitively waive, discount, or rebate the co-payment charge for the Pharmaceutical Assistance to the Aged and Disabled program, in whole, or in part, and may dispense up to a 90 day supply on prescription refills, with the voluntary participation of the beneficiary.
- From the amount appropriated hereinabove for the Senior Gold Program, an amount not to exceed \$4,300,000 may be transferred to various accounts as required, including Direct State Services accounts, subject to the approval of the Director of the Division of Budget and Accounting.
- No funds shall be expended for the Senior Gold Prescription Assistance Program until enabling legislation is enacted.
- There is appropriated to the Department of Health and Senior Services, such sums as are necessary, not to exceed \$10,000,000, to increase the reasonableness limit for total nursing care up to 120% of the median costs in the Medicaid nursing home rate setting system in recognition of the nursing shortage in the State, contingent upon the receipt of at least \$336,100,000 in State fiscal year 2002 Intergovernmental Transfer Funds, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 444.205, for rates implemented on or after July 1, 2000, target occupancy as determined pursuant to N.J.A.C.10: 63-3.16 shall not apply to those facilities receiving enhanced rates of reimbursement (N.J.A.C.10: 63-2.21). The per diem amounts for all other expenses of the enhanced rates will be based upon reasonable base period costs divided by actual base period patient days (but no less than 85 percent of licensed bed days will be used).

860,121	21,053	2,170	883,344	868,540	Total Appropriation, Department of Health and Senior Services	752,687	584,886	584,886
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GRANTS-IN-AID

DEPARTMENT OF HEALTH AND SENIOR SERVICES

In order to permit flexibility in implementing the ElderCare Initiatives within the Medical Services for the Aged program classification, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

In order to permit flexibility in implementing the ElderCare Advisory Commission Initiatives within the Programs for the Aged program classification, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

There are appropriated such sums as are necessary to counties to satisfy obligations incurred in connection with the execution and delivery of Intergovernmental Transfer Agreements. There are also appropriated such additional sums to make payments to additional counties who have not signed Intergovernmental Transfer Agreements as of July 1, 2001 equal to 50% of the local match required to earn federal Peer Grouping Medicaid matching funds contingent upon the receipt by the State during FY2002 of at least \$266,800,000 in federal Intergovernmental Transfer funds, based upon an approved State Plan. The State Treasurer shall report to the Governor, the President of the Senate and the Speaker of the General Assembly on the Intergovernmental Transfer funds received by the State.

In addition to the amount hereinabove, receipts from the Federal Medicaid (Title XIX) Program for health services related programs throughout the Department of Health and Senior Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH SERVICES

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
208,512	327	1,455	210,294	209,866	Distribution by Program			
208,512	327	1,455	210,294	209,866	08	220,379	250,369	250,369
					Total Appropriation			
						220,379	250,369	250,369
					Distribution by Object			
					Grants:			
---	---	---	---	---	Family Support Services			
					Program, Mercer County			
					08	250	---	---
---	---	---	---	---	Greystone Park Psychiatric			
					Hospital Bridge Fund			
					08	---(a)	22,000	22,000
190,447	327	1,455	192,229	191,801	Community Care			
6,205	---	---	6,205	6,205	08	202,064	202,064	202,064
					Community Mental Health			
					Center-University of			
					Medicine and Dentistry-Newark			
11,860	---	---	11,860	11,860	08	6,205	6,205	6,205
					Community Mental Health			
					Center-University of			
					Medicine and Dentistry-			
					Piscataway			
---	---	---	---	---	08	11,860	11,860	11,860
					Cost of Living Adjustment -			
					Community Services			
---	---	---	---	---	08	---(b)	4,438	4,438
					Salary Supplement for Direct			
					Care Workers			
208,512	327	1,455	210,294	209,866	08	---(c)	3,802	3,802
					Total Grants			
						220,379	250,369	250,369

Notes

(a) Appropriation of \$3,000,000 distributed to the Community Care account.

(b) Appropriation of \$4,210,000 distributed to the Community Care account.

(c) Appropriation of \$3,452,000 distributed to the Community Care account.

Language Recommendations -- Grants-In-Aid - General Fund

From the amount appropriated hereinabove for the Greystone Park Psychiatric Hospital Bridge Fund account, such funds as are necessary may be transferred to various accounts as required, including Direct State Services or State Aid accounts, subject to the approval of the Director of Budget and Accounting of an itemized client placement plan which relates to the reconfiguration of Greystone Park Psychiatric Hospital as shall be submitted by the Commissioner of Human Services.

From the amount appropriated hereinabove for the Community Care grant account, \$1,000,000 shall be allocated for after-hours coverage.

GRANTS-IN-AID

The amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the Department of State for the University of Medicine and Dentistry of New Jersey are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and the Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
1,430,490	111,922	-22,261	1,520,151	1,506,926	General Medical Services	22	1,572,929	1,692,433	1,692,433
1,430,490	111,922	-22,261	1,520,151	1,506,926	Total Appropriation		1,572,929	1,692,433	1,692,433
Distribution by Object									
Grants:									
100,567	---	-6,045	94,522	94,335	Payments for Medical Assistance Recipients - Personal Care	22	96,698	108,707	108,707
2,500	---	---	2,500	2,500	Personal Care Attendants-- COLA	22	---	---	---
357,115	---	-23,019	334,096	333,914	Managed Care Initiative(a)(b)	22	455,890	457,140	457,140
---	---	---	---	---	Hospital Relief Offset Payment	22	32,836	32,836	32,836
14,358	---	1,023	15,381	15,381	Payments for Medical Assistance Recipients - Waiver Initiatives	22	18,211	18,595	18,595
5,891	---	2,221	8,112	8,112	Payments for Medical Assistance Recipients - Other Treatment Facilities	22	8,047	9,784	9,784
204,447	---	55,976	260,423	260,423	Payments for Medical Assistance Recipients - Inpatient Hospital(a)(b)	22	173,620	173,620	173,620
236,740	94,147 ^R	11,516	342,403	340,403	Payments for Medical Assistance Recipients - Prescription Drugs(b)	22	287,854	287,854	287,854
178,534	---	542	179,076	179,076	Payments for Medical Assistance Recipients - Outpatient Hospital(a)	22	175,484	150,523	150,523
32,462	---	-11,951	20,511	20,512	Payments for Medical Assistance Recipients - Physician	22	20,824	29,421	29,421
34,720	---	-1,630	33,090	22,959	Payments for Medical Assistance Recipients - Home Health	22	38,977	28,420	28,420
62,934	---	-6,650	56,284	56,284	Payments for Medical Assistance Recipients - Medicare Premiums	22	68,019	67,804	67,804
9,064	---	-1,439	7,625	7,375	Payments for Medical Assistance Recipients - Dental	22	9,823	11,192	11,192
11,585	---	-496	11,089	11,030	Payments for Medical Assistance Recipients - Psychiatric Hospital	22	13,534	11,670	11,670
19,232	---	-107	19,125	18,985	Payments for Medical Assistance Recipients - Medical Supplies	22	16,015	15,529	15,529
70,115	---	-12,457	57,658	57,658	Payments for Medical Assistance Recipients - Clinic	22	68,070	55,551	55,551

GRANTS-IN-AID

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
39,639	---	-4,753	34,886	34,886				
					Payments for Medical Assistance Recipients - Transportation	22	28,787	23,255
8,840	17,775 ^R	-17,506	9,109	9,074	Payments for Medical Assistance Recipients - Other Services	22	9,099	7,253
7,665	---	-1,174	6,491	6,293	Unit Dose Contract Services	22	9,855	9,855
1,898	---	-285	1,613	1,613	Consulting Pharmacy Services	22	2,052	2,052
---	---	---	---	---	SSI-Disabled Back-to-Work Incentive	22	750	1,500
7,230	---	-2,227	5,003	5,003	Eligibility Determination Services	22	7,230	7,230
9,379	---	-4,331	5,048	5,048	Health Benefit Coordination Services	22	9,379	7,725
75 ^S	---	---	75	31	NJ KidCare Partnership Outreach	22	75	75
---	---	---	---	---	NJ FamilyCare-- Affordable and Accessible Health Coverage Benefits	22	---(c)	138,183
---	---	---	---	---	NJ FamilyCare -- Affordable and Accessible Health Coverage Benefits-- Expansion	22	---	16,000
---	---	---	---	---	Title XIX Children's Initiative	22	10,000	18,679
7,500								
8,000 ^S	---	531	16,031	16,031	N.J. Health ACCESS Benefit Payments	22	11,800	1,980
1,430,490	111,922	-22,261	1,520,151	1,506,926	Total Grants	1,572,929	1,692,433	1,692,433

Notes

- (a) State share expenditures on behalf of pregnant women and infants between 133% and 185% of the federal poverty standard are funded from the Health Care Subsidy Fund. As a result, State General Fund appropriations for fiscal year 2000 were augmented by \$10,000,000 in Managed Care, \$8,000,000 in Inpatient Hospital, and \$3,000,000 in Outpatient Hospital. General Fund appropriations in fiscal year 2001 are augmented by \$19,425,000 in Managed Care. General Fund appropriations in fiscal year 2002 are augmented by \$18,000,000 in Managed Care.
- (b) The FY 2002 Requested and Recommended amounts reflect a \$159.6 million offset due to an enhanced federal match from the Intergovernmental Transfer Program.
- (c) Amounts appropriated in fiscal 2001 for NJ FamilyCare appeared off budget. In fiscal year 2002, funding for NJ FamilyCare is provided by the Tobacco Settlement Fund and by the transfer of appropriations from the Division of Family Development to the Division of Medical Assistance and Health Services on behalf of General Assistance clients.

Language Recommendations -- Grants-In-Aid - General Fund

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

For the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

The State appropriation for Medicaid Title XIX is based on a federal financial participation rate of 48.7%; provided however, that if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

- In addition to the amounts hereinabove for payments to providers on behalf of medical assistance recipients, such additional sums as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children in the Medicaid (Title XIX) program, the NJ KidCare program (Children's Healthcare Coverage Program) as defined in P.L.1997, c.272 (C.30:41-1 et seq.) and FamilyCare as defined in P.L.2000, c. 71 subject to the approval of the Director of the Division of Budget and Accounting.
- When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.
- Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance for the Aged program is eliminated; provided however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.
- All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 2002 are appropriated for payments to providers in the same program class from which the recovery originated.
- The amount appropriated hereinabove for the Division of Medical Assistance and Health Services first is to be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.
- Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-in-Aid accounts from initiatives may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding any law to the contrary and subject to federal approval, the Commissioner of Human Services is authorized to develop and introduce Optional Service Plan Innovations to enhance client choice for users of Medicaid optional services, while containing expenditures.
- The unexpended balances as of June 30, 2001, in individual service accounts, as a result of accelerated and/or early implementation of succeeding fiscal year initiatives, are appropriated to the same service accounts, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, Personal Care Assistant services shall be limited to no more than 25 hours per week. Additional hours, up to 40 per week, shall be authorized by the Division of Medical Assistance and Health Services prior to the provision of services not provided by clinics under contract with the Division of Mental Health Services. The hourly weekend rate shall not exceed \$16.
- Combined State and federal funding for the development and implementation of a Medicaid Care Management Program not to exceed \$1,000,000 is made available from accounts within the General Medical Services program classification, based on a plan approved in advance by the Director of the Division of Budget and Accounting.
- The Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.
- Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted by the Commissioner of Human Services.
- The Division of Medical Assistance and Health Services is empowered to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and that the funds necessary for the contracted utilization review of these hospital services is made available from the Payments for Medical Assistance Recipients--Inpatient Hospital account subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding any laws or regulations to the contrary, Medicaid fee-for-service payments for Graduate Medical Education (GME), including Indirect Medical Education (IME), shall not exceed the appropriated amount of combined State and federal funds. GME payments shall not be subject to final reconciliation. Allocations to hospitals shall be made based on adopted regulations. Any payments that would have been made prior to the adoption date had the regulations been in place the entire fiscal year shall be made subsequent to the adoption date.
- Notwithstanding any other law to the contrary, those hospitals that are eligible to receive a Hospital Relief Subsidy Fund (HRSF) payment shall receive enhanced payments from the Medicaid program for providing services to Medicaid and New Jersey KidCare-Plan A beneficiaries. The total payments shall not exceed the amount appropriated and shall be allocated among hospitals proportionately based on the amount of HRSF payments (excluding any adjustments to the HRSF for other Medicaid payment increases). Effective July 1, 2001, interim payments shall be made from the Hospital Relief Offset Payment account in equal monthly lump sum amounts, based on an estimate of the total enhanced amount payable to a qualifying hospital, and subject to cost settlement. The enhanced payment, determined at cost settlement, will be \$750 per Medicaid patient day, adjusted by a volume variance factor (the ratio of expected Medicaid inpatient days to actual Medicaid inpatient days for the rate year) and an HRSF factor (the ratio of the hospital's HRSF payments to total HRSF payments) and subject to a pro rata adjustment so that the total enhanced per diem amounts are equivalent to the total State and federal funds appropriated in the amount of \$51,240,000.

GRANTS-IN-AID

- Notwithstanding any other law to the contrary for those hospitals that qualify for a Hospital Relief Subsidy Fund payment, the New Jersey Medicaid program shall reimburse those hospitals Graduate Medical Education outpatient payments up to the amount the hospital would have received under Medicare principles of reimbursement for Medicaid and New Jersey KidCare-Plan A fee-for-service beneficiaries. Effective July 1, 2001, equal monthly lump sum payments shall be made from the Hospital Relief Offset Payment account, and shall be based on the qualifying hospitals' first finalized 1996 cost reports. The amount that the qualifying hospital would otherwise be eligible to receive from the Hospital Relief Subsidy Fund shall be reduced by the amount of this Graduate Medical Education outpatient payment. The total amount of these payments shall not exceed \$6,333,000 in combined State and federal funds. In no case shall these payments and all other enhanced payments related to those services primarily used by Medicaid and New Jersey KidCare -Plan A beneficiaries that the hospital receives exceed the amount the hospital would otherwise have been eligible to receive from the Hospital Relief Subsidy Fund in the State fiscal year.
- Notwithstanding any law to the contrary, any New Jersey acute care general hospital that has been recognized by the New Jersey Medicaid program as a nominal charge hospital for three prior years prior to June 30, 2000, and had a Medicaid fee-for-service utilization greater than 30% in its first finalized cost report for the hospital's fiscal year ending during 1995, shall be eligible to receive an enhanced payment for providing inpatient services to New Jersey Medicaid and New Jersey KidCare-Plan A fee-for-service beneficiaries. Effective July 1, 2001, interim payments shall be made in equal monthly lump sum amounts, based on an estimate of the total enhanced amount payable to a qualifying hospital, and subject to cost settlement. The enhanced payment, determined at cost settlement, will be \$2,150 per Medicaid inpatient day, adjusted by a volume variance factor (the ratio of expected Medicaid inpatient days to actual Medicaid inpatient days for the rate year) and subject to a pro rata adjustment so that the total enhanced per diem amounts do not exceed \$52,000,000 in combined State and federal funds.
- Of the amounts appropriated in State and federal funds in the Hospital Relief Offset Payment accounts in the Department of Human Services, Division of Medical Assistance and Health Services, such sums as may be necessary shall be transferred to the Hospital Relief Subsidy Fund within the Health Care Subsidy Fund (P.L.1992, c.160) to maximize federal revenues related to these accounts and maintain an appropriate level of hospital payments, subject to the approval of the Director of the Division of Budget and Accounting.
- Rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 2002 for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the Payments for Medical Assistance Recipients--Prescription Drugs account.
- Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2001, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Payments for Medical Assistance Recipients--Prescription Drugs account shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs excluding nutritional supplements shall not exceed their Average Wholesale Price (AWP) less a 15% discount for high volume pharmacies as defined by the Commissioner of Human Services, or a 10% discount for all other pharmacies; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for an initial prescription, and 34-day supply or 100-unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2001 shall remain in effect through fiscal year 2002, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services.
- Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2001, no funds appropriated in the Payments to Medical Assistance Recipients- Prescription Drugs Account, or the NJ FamilyCare program, shall be expended for a substitutable brand-name drug unless prior authorization by the Medical Exception Process (MEP) vendor under contract with the Department of Human Services.
- Notwithstanding any law to the contrary, prescription drug benefits provided to eligible beneficiaries in the General Medical Services program shall be subject to computer-based point-of-sale review.
- Notwithstanding any laws or regulations to the contrary, payments from the Medical Assistance Payments -- Prescription Drug account, or the General Assistance drug program, shall not cover quantities of impotence drug therapies, in excess of four treatments per month. Moreover, payments will only be provided if the diagnosis of impotence is written on the prescription form and the treatment is provided to males over the age of 18 years.
- Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, effective July 1, 2000, approved nutritional supplements will be reimbursed in accordance with a fee schedule set by the Director of the Division of Medical Assistance and Health Services.
- Effective July 1, 2001, no funding shall be provided from the Payments for Cost of General Assistance or NJ FamilyCare programs for anti-retroviral drugs for the treatment of HIV/AIDS, as specified in the Department of Health and Senior Services' formulary for the AIDS Drugs Distribution Program (ADDP).
- Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the Division within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000, each prescription order for protein nutritional supplements and specialized infant formulas dispensed in the Medicaid and NJ KidCare programs shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.
- Of the amount hereinabove for Payments for Medical Assistance Recipients- Outpatient Hospital, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.

- Of the revenues received as a result of sanctions to health maintenance organizations participating in Medicaid Managed Care, an amount not to exceed \$500,000 is appropriated to the Payments for Medical Assistance Recipients--Physician account, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of subsections (b) and (c) of N.J.A.C.10:60-1.13 to the contrary, a person receiving the maximum number of Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services, that is, 16 hours in any 24-hour period, may be authorized to receive additional PDN hours if private health insurance is available to cover the cost of the additional hours and appropriate medical documentation is provided which indicates that additional PDN hours are required and that the primary caregiver is not qualified to provide the additional PDN hours.
- Of the amount hereinabove for Payments for Medical Assistance Recipients- Clinic, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.
- Additional federal Title XIX revenue generated from the claiming of family planning services payments on behalf of individuals enrolled in the Medicaid managed care program is appropriated subject to the approval of the Director of the Division of Budget and Accounting.
- Effective July 1, 1999, the Division of Medical Assistance and Health Services (DMAHS) is authorized to pay financial rewards to individuals or entities who report instances of health care-related fraud and/or abuse involving the programs administered by DMAHS (including but not limited to the New Jersey Medicaid and NJ FamilyCare and KidCare programs), or the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs. Rewards may be paid only when the reports result in a recovery by DMAHS, and only if other conditions established by DMAHS are met, and shall be limited to 10% of the recovery or \$1,000, whichever is less. Notwithstanding any State law to the contrary, but subject to any necessary federal approval and/or change in federal law, receipt of such rewards shall not affect an applicant's individual financial eligibility for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.
- The Division of Medical Assistance and Health Services, in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers.
- Of the amount hereinabove for Eligibility Determination, an amount not to exceed \$630,000 is allocated for increased eligibility determination costs related to immigrant services.
- The unexpended balances as of June 30, 2001, in the Health Benefits Coordination Services account are appropriated.
- Notwithstanding any law to the contrary, no funds appropriated for the New Jersey ACCESS program may be expended for individuals who were not enrolled in the program on July 1, 1998, or for individuals who are eligible for New Jersey KidCare, New Jersey Family Care, or Title XIX medical coverage.
- Notwithstanding any law to the contrary, all revenues received from health maintenance organizations covering ACCESS clients shall be deposited into the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding any law to the contrary, unexpended balances of funds from the Children's Health Insurance Program, defined in P.L.1997, c.272 (C.30:41-1 et seq.) shall be appropriated to the NJ FamilyCare Program as defined in P.L.2000, c.71, subject to the approval of the Director of the Division of Budget and Accounting.
- Premiums received from families enrolled in the NJ KidCare program (Children's Healthcare Coverage Program) P.L.1997, c.272 (C.30:41-1 et seq.) are appropriated for NJ KidCare payments.
- Premiums received from families enrolled in the NJ Family Care program are appropriated for NJ Family Care payments.
- Of the amount hereinabove for the NJ Family Care Program, there shall be transferred to various accounts, including Direct State Services and State Aid accounts such amounts, not to exceed \$6,000,000, as are necessary to pay for administrative costs of the Program, subsequent to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balances as of June 30, 2001, in the NJ FamilyCare account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

COMMUNITY PROGRAMS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
341,470	25,716	-1,053	366,133	353,362	Purchased Residential Care	01	413,121	497,071
25,833	766	---	26,599	24,299	Social Supervision and Consultation	02	32,232	31,627

GRANTS-IN-AID

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
91,015	---	3,574	94,589	93,125	Adult Activities	03	93,704	93,279	93,279
458,318	26,482	2,521	487,321	470,786	Total State and Federal Appropriation		539,057	621,977	621,977
					LESS:				
					Federal Funds				
(147,349)	(1,389)	(---)	(148,738)	(137,004)	Purchased Residential Care	01	(160,856)	(184,028)	(184,028)
(3,097)	(---)	(---)	(3,097)	(1,705)	Social Supervision and Consultation	02	(3,097)	(2,897)	(2,897)
(57,339)	(---)	(---)	(57,339)	(55,771)	Adult Activities	03	(27,372)	(27,372)	(27,372)
(207,785)	(1,389)	(---)	(209,174)	(194,480)	Total Federal Funds		(191,325)	(214,297)	(214,297)
					All Other Funds				
(---)	(24,326)	(---)	(24,326)	(23,397)	Purchased Residential Care	01	(38,000)	(38,000)	(38,000)
(---)	(24,326)	(---)	(24,326)	(23,397)	Total All Other Funds		(38,000)	(38,000)	(38,000)
250,533	767	2,521	253,821	252,909	Total Appropriation		309,732	369,680	369,680
					Distribution by Object				
					Grants:				
200	---	---	200	200	Community Access Unlimited, Inc. (Union County)	01	---	---	---
714	1	---	715	714	Dental Program for Non-Institutionalized Children	01	814	814	814
26,963	---	-1,053	25,910	25,910	Private Institutional Care	01	29,612	29,612	29,612
7,504	11,625	---	19,129	18,200	Skill Development Homes	01	21,134	21,134	21,134
	933								
238,262	10,106 ^R	---	249,301	237,845	Group Homes	01	262,577	262,577	262,577
5,087	---	---	5,087	5,087	Family Care	01	5,069	5,069	5,069
1,541	---	---	1,541	1,541	Salary Supplement for Direct Service Workers	01	--- (a)	14,021	14,021
---	---	---	---	---	Community Nursing Care Initiative - FY2002	01	---	1,610	1,610
32,500	1,828	---	34,328	34,230	Community Services Waiting List Reduction Initiative - FY 1999	01	30,200	30,200	30,200
23,699 ^S	---	---	23,699	23,699	Provider Tax - Waiting List Reduction Initiative - FY 2000	01	---	---	---
5,000	1,223 ^R	---	6,223	5,936	Community Services Waiting List Reduction Initiative - FY 2000	01	30,200	30,200	30,200
---	---	---	---	---	Community Services Waiting List Reduction Initiative - FY 2001	01	25,849	39,785	39,785
---	---	---	---	---	Community Services Waiting List Reduction Initiative - FY2002	01	---	35,832	35,832
---	---	---	---	---	Community Transition Initiative - FY 2001	01	7,666	12,258	12,258
---	---	---	---	---	Community Transition Initiative - FY2002	01	---	13,959	13,959
75	---	---	75	75	ARC Bergen and Passaic/ Expanded Respite Care for Families with Autistic Children	02	250	---	---
175	---	---	175	175	Essex ARC - Expanded Respite Care Services for Families with Autistic Children	02	130	75	75
1,170	---	---	1,170	---	Developmental Disabilities Council	02	1,170	1,170	1,170
18,497	766	---	19,263	18,155	Home Assistance	02	24,879	24,679	24,679
1,218	---	---	1,218	1,218	Purchase of After School and Camp Services	02	1,277	1,277	1,277
400	---	---	400	400	Community Options Inc.	02	---	---	---
---	---	---	---	---	The ARC/Ocean County Chapter	02	60	---	---
---	---	---	---	---	ARC of Burlington	02	40	---	---

GRANTS-IN-AID

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple-mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom-mended
3,859	---	---	3,859	3,837	Social Services	02	3,969	3,969	3,969
439	---	---	439	439	Case Management	02	457	457	457
160	---	---	160	160	LARC School, Inc. - Special Needs Adult Program	03	160	160	160
100	---	---	100	100	ARC of Union County - Senior Care Residential Program	03	250	---	---
83,767	---	1,053	84,820	83,356	Purchase of Adult Activity Services	03	93,119	93,119	93,119
84	---	---	84	84	The ARC, Ocean County Chapter - Bus	03	---	---	---
200	---	---	200	200	ARC - Salem County	03	---	---	---
45	---	---	45	45	ARC of Somerest County - Respite.Home	03	50	---	---
---	---	---	---	---	Mary's Manor Group Home	03	25	---	---
---	---	---	---	---	Community Access	03	100	---	---
3,194	---	---	3,194	3,194	Cost of Living Adjustment, Deferred Cost - Community Programs	03	---	---	---
<u>3,465</u>	<u>---</u>	<u>2,521</u>	<u>5,986</u>	<u>5,986</u>	Cost of Living Adjustment - Community Programs	03	---(b)	---	---
458,318	26,482	2,521	487,321	470,786	Total Grants		539,057	621,977	621,977
LESS:									
(207,785)	(1,389)	(---)	(209,174)	(194,480)	Federal Funds		(191,325)	(214,297)	(214,297)
(---)	(24,326)	(---)	(24,326)	(23,397)	All Other Funds		(38,000)	(38,000)	(38,000)

Notes

(a) Appropriation of \$5,817,000 distributed to applicable grant accounts.

(b) Appropriation of \$7,237,000 distributed to applicable grant accounts.

Language Recommendations -- Grants-In-Aid - General Fund

The Division of Developmental Disabilities is authorized to transfer funds from the Dental Program for Non-Institutionalized Children account to the Division of Medical Assistance and Health Services, in proportion to the number of program participants who are Medicaid eligible.

Excess State funds realized by federal involvement through Medicaid in the Dental Program for Non-Institutionalized Children are committed for the program's support during the subsequent fiscal year, rather than for expansion.

Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts that become available as a result of the return of persons from private institutional care placements, including in-state and out-of-state placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

Skill development homes cost recoveries during the fiscal year ending June 30, 2002, not to exceed \$12,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The total amount appropriated in the Community Services Waiting List Reduction Initiatives - FY 1999, FY 2000, FY 2001, FY2002 and the Community Transition Initiative - FY 2001, FY2002 and the Community Nursing Care Initiative - FY2002 accounts are available for transfer to community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation to the contrary, the Director of the Division of Developmental Disabilities is authorized to waive statutory, regulatory, or licensing requirements for the implementation of a self determination pilot program included in the Community Services Waiting List Reduction Initiatives - FY 1997, FY 1998, FY 1999, FY 2000, FY 2001 and FY2002, subject to the approval of a plan by the Director of the Division of Developmental Disabilities, which will allow an individual to be removed from the waiting list. This waiver also applies to those persons identified as part of the Community Transition Initiative - FY 2001 and FY2002, and the Community Nursing Care Initiative - FY2002, who choose self determination.

Cost recoveries from developmentally disabled patients and residents collected during the fiscal year ending June 30, 2002, not to exceed \$5,500,000, are appropriated for the continued operation of the Group Homes program, and an additional amount, not to exceed \$20,000,000, is appropriated for Community Services Waiting List Reduction Initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

The unexpended balance as of June 30, 2001, in the Home Assistance account is appropriated for the same purpose.

Notwithstanding any law to the contrary, the State Treasurer, in consultation with the Commissioner of Human Services, may transfer pursuant to the terms and conditions the State Treasurer deems to be in the best interest of the State, the operation, care, custody, maintenance and control of state-owned buses utilized for transportation of clients of the Adult Activity Centers funded from appropriations in the Adult Activities program classification within the Division of Developmental Disabilities to any party under contract with the Department of Human Services to operate an Adult Activity Center. That transfer shall be for a time to run concurrent with the contract for the operation of the Adult Activity Center. That transfer as a non-cash award, and in conjunction with a cash appropriation shall complete the terms of any contract with the Department of Human Services for the operation of the Adult Activity Center. Upon termination of any contract for the operation of an Adult Activity Center, the operation, care, custody, maintenance and control of the state-owned buses shall revert to the State. The State Treasurer shall execute any agreements necessary to effectuate the purpose of this provision.

Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding any other law to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L. 1998, c.40 (C.30:6D-43 et seq.).

From the amounts appropriated hereinabove for the Community Services Waiting List - FY2002 and the Community Transition Initiative - FY2002 accounts, such funds as are necessary may be transferred to various administrative accounts as required, subject to the approval of the Director of Budget and Accounting.

Such sums as are necessary from the unexpended balances in the Division of Developmental Disabilities' Community Services Waiting List - FY2000, FY2001, FY2002, the Community Transition Initiative - FY2001, FY2002, and the Community Nursing Care Initiative - FY2002, accounts in the Department of Human Services are appropriated for the purpose of providing a salary increase for Direct Care Workers' Salaries of providers contracting with the Department of Human Services, subject to the approval of the Director of Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
4,190	48	---	4,238	4,232				
					Services for the Blind and Visually Impaired	11	4,268	4,324
4,190	48	---	4,238	4,232	Total Appropriation		4,268	4,324
Distribution by Object								
Grants:								
51	---	---	51	51	Camp Marcella	11	51	51
---	1	---	1	---	Technology for Blind & Visually Impaired-Talking Machine & Large Print Equipment	11	---	---
151	---	---	151	151	Psychological Counseling	11	151	151
51	---	---	51	51	Recording for the Blind, Inc	11	51	51
2,126	---	---	2,126	2,126	Educational Services for Children	11	2,126	2,126
1,738	---	---	1,738	1,733	Services to Rehabilitation Clients	11	1,889	1,889
33	---	---	33	33	Cost of Living Adjustment - Habilitation and Rehabilitation	11	--- (a)	41
37	---	---	37	37	Deferred Cost of Living Adjustment - Habilitation and Rehabilitation	11	---	---

GRANTS-IN-AID

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
3	---	---	3	3	Salary Supplement for Direct Service Workers	11	---(b)	15	15
---	47	---	47	47	Camp Marcella - Instruction, Community Programs and Prevention	11	---	---	---
4,190	48	---	4,238	4,232	Total Grants		4,268	4,324	4,324

Notes

- (a) Appropriation of \$66,000 distributed to applicable operating accounts.
(b) Appropriation of \$12,000 distributed to applicable operating accounts.

Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balances as of June 30, 2001 in the Camp Marcella grant-in-aid account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY 7550. DIVISION OF FAMILY DEVELOPMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
Distribution by Program									
510,379	18,586	12,484	541,449	427,051	Income Maintenance Management	15	555,239	628,685	628,685
510,379	18,586	12,484	541,449	427,051	Total State and Federal Appropriation		555,239	628,685	628,685
LESS:									
Federal Funds									
(343,664)	3,015	603	(340,046)	(251,958)	Income Maintenance Management	15	(346,958)	(357,088)	(357,088)
(343,664)	3,015	603	(340,046)	(251,958)	Total Federal Funds		(346,958)	(357,088)	(357,088)
All Other Funds									
(---)	(53)	(---)	(53)	(---)	Income Maintenance Management	15	(---)	(---)	(---)
(---)	(53)	(---)	(53)	(---)	Total All Other Funds		(---)	(---)	(---)
166,715	21,548	13,087	201,350	175,093	Total Appropriation		208,281	271,597	271,597
Distribution by Object									
Grants:									
1,060	53	---	1,113	375	Restricted Grants	15	375	375	375
30,885	1,946	-7,512	25,319	12,711	Work First New Jersey - Training Related Expenses	15	21,851	20,156	20,156
104,378	-3,256	-16,730	84,392	63,519	Work First New Jersey - Work Activities	15	125,801	139,167	139,167
711	500	-921	290	254	Work First New Jersey - Community Housing For Teens	15	300	300	300
20,000 ^S	---	---	20,000	13,568	Storm and Flood Relief - Hurricane Floyd	15	---	---	---
13,266	3,921	10,418	27,605	9,422	Work First New Jersey - Breaking the Cycle	15	24,343	23,084	23,084
299,900									
4,994 ^S	7,145	13,316	325,355	285,498	Work First New Jersey - Child Care	15	256,646	256,469	256,469
481	---	---	481	481	Family Day Care Provider Registration Act	15	481	481	481
---	---	---	---	---	Salary Supplement for Direct Service Workers	15	---(a)	4,745	4,745

GRANTS-IN-AID

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended	
---	---	500	500	---	Child Care Evaluation	15	630	630	630
---	---	---	---	---	TANF Abbott Expansion	15	68,211	106,000	106,000
---	---	500	500	---	Kinship Care Initiatives	15	5,750	5,750	5,750
---	---	---	---	---	Housing Diversion/Subsidy Program	15	2,500	2,500	2,500
---	---	1,282	1,282	---	Criminal Background Evaluations	15	2,615	2,615	2,615
---	---	600	600	---	Domestic Violence Prevention Training and Assessment	15	600	450	450
---	---	---	---	---	Medicaid Outreach	15	5,000	5,000	5,000
---	---	6,000	6,000	---	Abbott Headstart Subsidy	15	6,000	6,000	6,000
---	---	---	---	---	Pre-Early Childhood Education	15	---	2,000	2,000
---	---	---	---	---	EITC Marketing	15	---	140	140
---	---	---	---	---	Mental Health Assessments	15	1,200	4,000	4,000
---	---	---	---	---	Career Advancement Vouchers	15	3,750	5,000	5,000
---	---	---	---	---	Wage Supplement Program	15	1,017	2,034	2,034
---	---	---	---	---	Kinship Care Guardianship and Subsidy	15	---	6,407	6,407
200	20	-5	215	131	Minority Male Initiative	15	200	200	200
8,009	170	975	9,154	9,154	Social Services for the Homeless	15	10,398	10,398	10,398
1,391	---	-1,391	---	---	Cost Of Living Adjustment	15	---(b)	3,794	3,794
248	---	-248	---	---	Deferred Cost of Living	15	---	---	---
316	85	-85	316	316	Mini Child Care Center Project Grants	15	316	316	316
175	---	---	175	175	Project Self Sufficiency, Sparta	15	250	---	---
65	---	---	65	65	Family Day Care of Gloucester and Cape May	15	65	---	---
50	---	---	50	50	Monmouth County Day Care Center, Red Bank	15	---	---	---
500	---	---	500	155	Kinship Care Navigator	15	500	500	500
5,000	---	---	5,000	5,000	Bright Beginnings Expansion	15	---	---	---
---	8,000	---	8,000	8,000	Bright Beginnings II	15	---	---	---
---	---	8,000	8,000	8,000	Second Year Medicaid Extension	15	---	---	---
18,750	2	-2,215	16,537	10,177	Substance Abuse Initiatives	15	16,440	20,174	20,174
510,379	18,586	12,484	541,449	427,051	Total Grants		555,239	628,685	628,685
LESS:									
(343,664)	3,015	603	(340,046)	(251,958)	Federal Funds		(346,958)	(357,088)	(357,088)
(---)	(53)	(---)	(53)	(---)	All Other Funds		(---)	(---)	(---)

Notes

(a) Appropriation of \$5,090,000 distributed to applicable grant accounts.

(b) Appropriation of \$4,110,000 distributed to applicable grant accounts.

Language Recommendations -- Grants-In-Aid - General Fund

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances as of June 30, 2001 in the Income Maintenance Management program classification grants-in-aid accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, in addition to the amounts hereinabove for the Work First New Jersey-Work Activity and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed \$8,000,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L. 1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, of the amounts hereinabove for Work First New Jersey-Work Activity and Work First New Jersey-Training Related Expenses, \$5,000,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated for Work First New Jersey-Work Activities, amounts may be transferred to the Department of Labor in accordance with Division of Family Development's agreements with that Department to provide work activities, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the Department of Labor for Work First New Jersey-Work Activities shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, amounts may be transferred from the Division of Family Development to the Department of Labor to meet federal Welfare to Work grant requirements, subject to the approval of the Director of the Division of Budget and Accounting.

The Commissioner of Human Services shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Work First New Jersey program and any subsequent welfare reform program the State may undertake.

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
325,929	16,233	-2,570	339,592	314,073	Services to Children and Families	16	340,448	353,628	353,628
855	515	---	1,370	615	Administration and Support Services	99	855	855	855
326,784	16,748	-2,570	340,962	314,688	Total State and Federal Appropriation		341,303	354,483	354,483
LESS:									
Federal Funds									
(70,653)	(11,333)	3,356	(78,630)	(59,898)	Services to Children and Families	16	(50,656)	(58,564)	(58,564)
(855)	(515)	(---)	(1,370)	(615)	Administration and Support Services	99	(855)	(855)	(855)
(71,508)	(11,848)	3,356	(80,000)	(60,513)	Total Federal Funds		(51,511)	(59,419)	(59,419)
All Other Funds									
(---)	(4,810)	(---)	(4,810)	(4,060)	Services to Children and Families	16	(3,374)	(3,374)	(3,374)
(---)	(4,810)	(---)	(4,810)	(4,060)	Total All Other Funds		(3,374)	(3,374)	(3,374)
255,276	90	786	256,152	250,115	Total Appropriation		286,418	291,690	291,690
Distribution by Object									
Grants:									
213	---	---	213	213	Aid to Bergen County Domestic Violence Pilot Program	16	221	221	221
1,145	---	---	1,145	1,145	Child Assault Prevention Project	16	1,184	1,184	1,184
21,669	---	---	21,669	18,789	Group Homes	16	23,033	23,033	23,033
16,698	211	---	16,909	16,793	Treatment Homes	16	19,785	19,785	19,785
252	---	---	252	250	Public Awareness for Child Abuse Prevention Program	16	261	261	261
2,003	---	1,146	3,149	3,149	Cost of Living Adjustment - Services to Children and Families	16	---(a)	5,289	5,289
2,650	---	---	2,650	2,650	Deferred Cost of Living Adjustment	16	---	---	---
12,029	---	---	12,029	11,907	Other Residential Placements	16	12,769	12,769	12,769
1,500	---	---	1,500	1,500	Regional Diagnostic and Treatment Centers	16	1,540	1,540	1,540

GRANTS-IN-AID

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
	170								
61,338	1,061 ^R	-385	62,184	61,684	Residential Placements	16	60,097	60,097	60,097
36,959	-1,971	---	34,988	31,710	Family Support Services	16	35,240	35,240	35,240
10,318	---	---	10,318	10,308	Child Abuse Prevention	16	10,677	10,677	10,677
	1,226								
44,306	2,801 ^R	---	48,333	42,328	Foster Care	16	47,858	47,858	47,858
36,004	4	---	36,008	34,640	Subsidized Adoption	16	43,211	43,211	43,211
426	---	---	426	426	Regional Child Abuse Treatment Centers	16	440	440	440
319	---	---	319	319	Morris/Sussex/Sexual Abuse Victims' Program	16	331	331	331
100	---	---	100	100	Amanda Easel Project	16	125	---	---
608	---	---	608	606	Recruitment of Adoptive Parents	16	621	621	621
---	---	---	---	---	Substance Abuse Assessment	16	51	51	51
3,928	---	---	3,928	3,814	Domestic Violence Program	16	4,065	4,065	4,065
165	---	---	165	165	Domestic Abuse Services, Inc. -- Sussex	16	165	---	---
15,270	---	---	15,270	14,661	Foster Care and Permanency Initiative	16	15,773	15,773	15,773
1,500	---	---	1,500	1,500	Certified Drug and Alcohol Counselors Model	16	1,540	1,540	1,540
2,894									
2,248 ^S	633	-90	5,685	1,901	Office of Refugee Resettlement - Social Services	16	2,788	2,788	2,788
---	---	---	---	---	School Based Mental Health/ Child Abuse Outreach	16	1,069	1,069	1,069
---	---	---	---	---	Refugee Services Elderly Grant	16	107	107	107
---	---	25	25	25	Child Federation of Atlantic City	16	---	---	---
---	---	---	---	---	Providence House, Willingboro	16	25	---	---
---	---	---	---	---	Angel's Wings, Inc., Trenton	16	75	---	---
---	---	---	---	---	Group Homes of Camden	16	10	---	---
---	---	---	---	---	Center for Evaluation and Counseling, Newton - Youth Shelter	16	250	---	---
7,168	---	---	7,168	6,908	County Human Services Advisory Board-Formula Funding	16	7,417	7,417	7,417
1,191	---	---	1,191	1,191	Children and Families Initiative	16	1,233	1,233	1,233
1,000 ^S	---	---	1,000	835	New Jersey Homeless Youth Act	16	1,018	1,018	1,018
---	---	---	---	---	Fisherman's Mark for Child Care and Support Services	16	149	149	149
30	---	---	30	30	Counseling for Families of Young Crime Victims -- Pilot Program	16	---	---	---
2,500	---	---	2,500	2,500	Family Friendly Centers	16	2,587	2,587	2,587
2,528	---	---	2,528	2,502	Personal Assistance Services Program	16	2,692	2,692	2,692
60	---	---	60	60	Robin's Nest	16	400	---	---
100	---	---	100	100	Family and Children's Services, Monmouth County	16	150	---	---
1,020	---	---	1,020	1,020	Sussex and Morris County Child Advocacy Centers, St. Claire's Hospital	16	---	---	---
175	---	---	175	175	Somerset Hills School	16	---	---	---
35	---	---	35	35	Collier Services, Collier Group Home	16	---	---	---

GRANTS-IN-AID

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
900	---	---	900	900	Wynona M. Lipman Child Advocacy Center, Essex County	16	917	917	917
618	---	---	618	618	Salary Supplement for Direct Service Workers	16	---(b)	3,403	3,403
253	---	---	253	253	Children's Services for Victims of Domestic Violence	16	262	262	262
	8,040								
17,981	218 ^R	-3,266	22,973	20,089	Purchase of Social Services	16	18,882	24,690	24,690
7,865	---	---	7,865	7,865	School Based Youth Services Program	16	11,888	11,888	11,888
---	---	---	---	---	Hudson Cradle	16	30	---	---
---	90	---	90	---	Fost-Adopt Demonstration Program for Boarder Babies and Children	16	90	---	---
870									
409 ^S	---	---	1,279	---	Adoption Assistance Incentives	16	461	461	461
6,684	3,750	---	10,434	8,409	Restricted Grant	16	8,961	8,961	8,961
245	136	---	381	236	Children's Justice Act	99	245	245	245
610	379	---	989	379	National Center for Child Abuse and Neglect	99	610	610	610
326,784	16,748	-2,570	340,962	314,688	Total Grants		341,303	354,483	354,483
LESS:									
(71,508)	(11,848)	3,356	(80,000)	(60,513)	Federal Funds		(51,511)	(59,419)	(59,419)
(---)	(4,810)	(---)	(4,810)	(4,060)	All Other Funds		(3,374)	(3,374)	(3,374)

Notes

- (a) Appropriation of \$5,113,000 distributed to applicable grant accounts.
- (b) Appropriation of \$2,633,000 distributed to applicable grant accounts.

Language Recommendations -- Grants-In-Aid - General Fund

The sums hereinabove for the Residential Placement, Group Home, Treatment Home, Other Residential Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for recruitment of foster and adoptive families; provided however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.

Receipts in the Marriage License Fee Fund in excess of the amount anticipated are appropriated.

Of the amount hereinabove appropriated for the Domestic Violence Program, \$1,309,000 is payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The Department of Human Services shall provide a list of the County Human Services Advisory Boards contracts to the Director of the Division of Budget and Accounting on or before September 30, 2001. The listing shall segregate out the administrative costs of such contracts.

Funds recovered under P.L. 1951, c. 138 (C. 30:4C-1 et seq.) during the fiscal year ending June 30, 2002, are appropriated.

Notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from in-state and out-of-state residential placements to community programs within the State may be transferred from the Residential Placements account to the appropriate Services to Children and Families account, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
12,042	---	-8,060	3,982	3,982	99			
12,042	---	-8,060	3,982	3,982		4,043	5,947	5,947
Total Appropriation						4,043	5,947	5,947
Distribution by Object								
Grants:								
648	---	---	648	648				
3,104	---	24	3,128	3,128	99	665	665	665
200	---	---	200	200	99	3,178	3,178	3,178
8,060	---	-8,060	---	---	99	200	---	---
24	---	-24	---	---	99	---	---	---
6	---	---	6	6	99	---	104	104
---	---	---	---	---	99	---	---	---
12,042	---	-8,060	3,982	3,982		4,043	5,947	5,947

Notes

(a) Appropriation of \$61,000 distributed to applicable grant accounts.

Language Recommendations -- Grants-In-Aid - General Fund

Notwithstanding any law to the contrary, of the amount hereinabove for New Jersey Youth Corps, \$1,850,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9).

The unexpended balances as of June 30, 2001 in the Physician-Dentist Fellowship and Educational Program to Provide Health Care to Persons with Developmental Disabilities accounts are appropriated for the same purpose.

2,327,758	134,702	-12,472	2,449,988	2,403,123	Total Appropriation, Department of Human Services			
						2,606,050	2,886,040	2,886,040

**62. DEPARTMENT OF LABOR
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
18,920	302	---	19,222	19,082	Vocational Rehabilitation Services	07	21,241	21,624	21,624
---	---	---	---	---	Employment Services	09	50	---	---
---	---	3,682	3,682	3,682	Employment and Training Services	10	---	---	---
18,920	302	3,682	22,904	22,764	Total Appropriation		21,291	21,624	21,624
Distribution by Object									
Grants:									
3,891	---	---	3,891	3,891	Services to Clients (State Share)	07	3,891	3,891	3,891
---	---	---	---	---	Sheltered Workshop Transportation	07	650	650	650
450	---	---	450	450	Supported Employment Services	07	2,550	2,550	2,550
12,354	82	---	12,436	12,296	Sheltered Workshop Support	07	13,001	13,001	13,001
1,250	220	---	1,470	1,470	Sheltered Workshop Employment Placement Incentive Program	07	450	450	450
85	---	---	85	85	Salary Supplement for Direct Service Workers	07	--- (a)	179	179
94	---	---	94	94	Deferred Cost of Living Adjustment - Sheltered Workshops	07	---	---	---
97	---	---	97	97	Cost of Living Adjustment Sheltered Workshops	07	--- (b)	204	204
170	---	---	170	170	Services for Deaf Individuals	07	170	170	170
515	---	---	515	515	Independent Living Centers	07	525	525	525
10	---	---	10	10	Cost of Living Adjustment-Independent Living Centers	07	---	---	---
4	---	---	4	4	Training (State Share)	07	4	4	4
---	---	---	---	---	New Bridge 7001 Morris County	09	50	---	---
---	---	3,682	3,682	3,682	Work First New Jersey State GIA	10	---	---	---
18,920	302	3,682	22,904	22,764	Total Grants		21,291	21,624	21,624

Notes

(a) Appropriation of \$173,000 distributed to applicable grant accounts.

(b) Appropriation of \$198,000 distributed to applicable grant accounts.

Language Recommendations -- Grants-In-Aid - General Fund

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$9,000,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

The unexpended balances in the Sheltered Workshop Employment Placement Incentive Program account and the Sheltered Workshop Support account, as of June 30, 2001, are appropriated for Sheltered Workshop Support.

The amount hereinabove for Salary Supplement for Direct Service Workers shall only be used to fund, at a minimum, an additional 2.0% direct service workers' cost of living adjustment throughout the Department of Labor, effective July 1, 2001.

From the amounts provided hereinabove for Cost of Living Adjustments - Sheltered Workshops, it is intended that these monies shall be used to fund, at a minimum, a 1.6% cost of living increase for direct service workers' salaries, effective July 1, 2001.

GRANTS-IN-AID

Amounts appropriated hereinabove for the Sheltered Workshop Employment Placement Incentive Program shall be available to support expenditures under the Sheltered Workshop Support Program, subject to the approval of the Director of the Division of Budget and Accounting.

18,920	302	3,682	22,904	22,764	Total Appropriation, Department of Labor	21,291	21,624	21,624
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66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
3,765	---	---	3,765	265	06	265	265	265	
1,840	---	---	1,840	1,840	09	1,000	3,917	3,917	
5,605	---	---	5,605	2,105		1,265	4,182	4,182	
Total Appropriation									
Distribution by Object									
Grants:									
265	---	---	265	265	06	265	265	265	
3,500 ^S	---	---	3,500	---	06	---	---	---	
90	---	---	90	90	09	---	---	---	
---	---	---	---	---	09	---	2,917	2,917	
1,000	---	---	1,000	1,000	09	1,000	1,000	1,000	
750	---	---	750	750	09	---	---	---	
5,605	---	---	5,605	2,105		1,265	4,182	4,182	
Total Grants									

66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
---	---	---	---	---	22	18,000	---	---	
---	---	---	---	---		18,000	---	---	
Total Appropriation									
Distribution by Object									
Grants:									
---	---	---	---	---	22	11,700 ^S	---	---	
---	---	---	---	---	22	6,300 ^S	---	---	
---	---	---	---	---		18,000	---	---	
Total Grants									

Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balance as of June 30, 2001 in the New Jersey Thoroughbred Horsemen's Association account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2001 in the New Jersey Standardbred Breeders and Owners' Association account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

**66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE SERVICES
1500. DIVISION OF JUVENILE SERVICES**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000							Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
15,747	75	-600	15,222	15,222	Juvenile Community Programs	34	18,018	19,828	19,828
15,747	75	-600	15,222	15,222	Total Appropriation		18,018	19,828	19,828
Distribution by Object									
Grants:									
---	---	---	---	---	Playwrights Theatre of New Jersey	34	90	---	---
---	---	---	---	---	New Jersey Association of County Youth Services Commissions	34	150	---	---
2,321	---	---	2,321	2,321	Alternatives to Juvenile Incarceration Programs	34	2,440	2,440	2,440
3,688	---	---	3,688	3,688	Crisis Intervention Program	34	3,872	3,872	3,872
6,900	---	---	6,900	6,900	State/Community Partnership Grants	34	7,574	7,574	7,574
---	---	---	---	---	State Incentive Program	34	3,132	5,227	5,227
1,000	---	---	1,000	1,000	Expansion of Delinquency Programs--Boys and Girls Clubs of New Jersey	34	500	---	---
1,300	75	-600	775	775	Purchase of Services for Juvenile Offenders	34	260	260	260
91	---	---	91	91	Salary Supplement for Direct Service Workers	34	---(a)	247	247
325	---	---	325	325	Youth Services Commission	34	---	---	---
19	---	---	19	19	Cost of Living Adjustment - Alternatives to Juvenile Incarceration Programs	34	---(b)	39	39
18	---	---	18	18	Deferred Cost of Living Adjustment - Alternatives to Juvenile Incarceration	34	---	---	---
85	---	---	85	85	Cost of Living Adjustment-Crisis Intervention/State Community Partnership	34	---(c)	169	169
15,747	75	-600	15,222	15,222	Total Grants		18,018	19,828	19,828

Notes

- (a) Appropriation of \$238,000 distributed to applicable operating accounts.
- (b) Appropriation of \$38,000 distributed to applicable operating accounts.
- (c) Appropriation of \$163,000 distributed to applicable operating accounts.

Language Recommendations -- Grants-In-Aid - General Fund

From the amounts provided hereinabove for cost of living adjustments throughout the Department of Law and Public Safety, it is intended that, at a minimum, a 1.6% cost of living increase shall be expended for direct service workers' salaries, effective July 1, 2001.

The amount hereinabove for Salary Supplement for Direct Service Workers shall only be expended for the purposes of providing, at a minimum, an additional 2% direct service workers' cost of living adjustment throughout the Department of Law and Public Safety, effective July 1, 2001.

21,352	75	-600	20,827	17,327	Total Appropriation, Department of Law and Public Safety	37,283	24,010	24,010
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GRANTS-IN-AID

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Prog. Class.	2001 Adjusted Approp.	Year Ending June 30, 2002	
Orig. & (S)Supple-mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended			Requested	Recom-mended
Distribution by Program								
35	---	---	35	35				
35	---	---	35	35	40	35	35	35
Total Appropriation						35	35	35
Distribution by Object								
Grants:								
35	---	---	35	35	40	35	35	35
35	---	---	35	35		35	35	35
Total Grants						35	35	35

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Prog. Class.	2001 Adjusted Approp.	Year Ending June 30, 2002	
Orig. & (S)Supple-mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended			Requested	Recom-mended
Distribution by Program								
1,009	86	---	1,095	961				
1,009	86	---	1,095	961	50	1,199	1,009	1,009
Total Appropriation						1,199	1,009	1,009
Distribution by Object								
Grants:								
38	31	---	69	17	50	38	38	38
11	3	---	14	10	50	11	11	11
7	17	---	24	---	50	7	7	7
35	35	---	70	35	50	35	35	35
---	---	---	---	---				
---	---	---	---	---	50	25	---	---
---	---	---	---	---	50	25	---	---
---	---	---	---	---	50	50	---	---
---	---	---	---	---				
300	---	---	300	300	50	90	---	---
5	---	---	5	3	50	300	300	300
46	---	---	46	43	50	5	5	5
267	---	---	267	253	50	46	46	46
					50	267	267	267
300	---	---	300	300	50	300	300	300
1,009	86	---	1,095	961		1,199	1,009	1,009
Total Grants						1,199	1,009	1,009

GRANTS-IN-AID

Language Recommendations -- Grants-In-Aid - General Fund

The sums provided hereinabove and the unexpended balances as of June 30, 2001 in the Veterans' Tuition Credit, POW/MIA Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.

1,044	86	---	1,130	996	Total Appropriation, Department of Military and Veterans' Affairs	1,234	1,044	1,044
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74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
5,700	515	-104	6,111	5,662	Statewide Planning and Coordination for Higher Education	80	31,563	68,063	65,963
32,597	---	---	32,597	32,584	Educational Opportunity Fund Programs	81	34,097	37,097	34,097
38,297	515	-104	38,708	38,246	Total Appropriation		65,660	105,160	100,060
Distribution by Object									
Grants:									
2,900	---	-51	2,849	2,849	College Bound	80	2,900	5,000	2,900
---	---	---	---	---	Statewide Implementation of ARTSYS	80	1,163	563	563
---	---	---	---	---	Excellence in High Technology Workforce	80	15,000	20,000	20,000
250	---	---	250	250	Support for Statewide Network ^(a)	80	350	350	350
---	---	---	---	---	Biomedical and Other Technology Research	80	10,000	5,000	5,000
---	---	---	---	---	Higher Ed/Business and Industry Partnership Fund	80	---	10,000	10,000
---	---	---	---	---	New Jersey Fund for Technology Innovation	80	---	15,000	15,000
750	---	-33	717	717	Higher Education for Special Needs Students	80	1,100	1,100	1,100
400	15	-20	395	395	Program for the Education of Language Minority Students	80	600	600	600
450	103	---	553	553	Urban Revitalization Incentive Grants	80	---	---	---
500	---	---	500	500	New Jersey Virtual University	80	---	---	---
450	397	---	847	398	Minority Faculty Advancement Program	80	450	450	450
---	---	---	---	---	Teacher Preparation	80	---	10,000	10,000
20,410	---	---	20,410	20,403	Opportunity Program Grants	81	21,910	23,410	21,910
11,385	---	---	11,385	11,385	Supplementary Education Program Grants	81	11,385	12,885	11,385
602	---	---	602	602	Martin Luther King Physician- Dentist Scholarship Act of 1986	81	602	602	602
200	---	---	200	194	Ferguson Law Scholarships	81	200	200	200
38,297	515	-104	38,708	38,246	Total Grants		65,660	105,160	100,060

Notes

(a) In fiscal year 2000 the amount appropriated for Support for Statewide Network was used to fund the New Jersey Inter-Campus Network.

GRANTS-IN-AID

Language Recommendations -- Grants-In-Aid - General Fund

An amount not to exceed 5% of the total of Higher Education for Special Needs Students and the Program for the Education of Language Minority Students accounts is available for transfer to Direct State Services for the administrative expenses of these programs, as determined by the Director of the Division of Budget and Accounting.

An amount not to exceed \$60,000 of the College Bound account is available for transfer to Direct State Services for the administrative expenses of this program, as determined by the Director of the Division of Budget and Accounting.

An amount not to exceed \$30,000 of the Excellence in High Technology Workforce account is available for the administrative expenses of this program.

The unexpended balances as of June 30, 2001 in the Biomedical and Other Technology Research account is appropriated for the same purpose.

An amount not to exceed \$45,000 of the Biomedical and Other Technology Research account is available for transfer to Direct State Services for the administrative expenses of this program, as determined by the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 2001 for the Minority Faculty Advancement Program are appropriated.

An amount not to exceed \$20,000 of the Teacher Preparation account is available for transfer to Direct State Services for the administrative expenses of this program, as determined by the Director of the Division of Budget and Accounting.

Refunds from prior years to the Educational Opportunity Fund Program accounts are appropriated to those accounts.

Notwithstanding the provisions of any other law to the contrary, any funds appropriated as Grants-in-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 2405. HIGHER EDUCATION STUDENT ASSISTANCE AUTHORITY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
<u>168,260</u>	<u>6,468</u>	---	<u>174,728</u>	<u>166,594</u>	Distribution by Program				
168,260	6,468	---	174,728	166,594	Student Assistance Programs	45	<u>178,848</u>	<u>205,798</u>	<u>190,311</u>
					Total Appropriation		178,848	205,798	190,311
					Distribution by Object				
					Grants:				
1,337	404	---	1,741	1,243	Veterinary Medicine Education Program	45	1,337	1,337	1,337
149,456	5,551	---	155,007	149,499	Tuition Aid Grants	45	157,844	169,244	164,257
---	---	---	---	---	Part-time Tuition Aid Grants	45	---	9,800	---
65	36	---	101	39	Survivor Tuition Benefits	45	65	65	65
7,562	201	---	7,763	6,850	Coordinated Garden State Scholarship Programs ^(a)	45	7,562	7,562	7,562
620	244	---	864	469	Part-Time Tuition Aid Grants-EOF Students	45	620	620	620
20	---	---	20	10	Miss New Jersey Educational Scholarship Program	45	20	20	20
---	32	---	32	---	Post Service Benefits-Urban School Service Corps	45	---	---	---
9,200	---	---	9,200	8,484	Outstanding Scholar Recruitment Program	45	11,400	12,100	11,400
---	---	---	---	---	Teacher Recruitment	45	---	5,000	5,000
---	---	---	---	---	Dana Christmas Scholarship for Heroism	45	---	<u>50</u>	<u>50</u>
<u>168,260</u>	<u>6,468</u>	---	<u>174,728</u>	<u>166,594</u>	Total Grants		178,848	205,798	190,311

Notes

(a) Includes Garden State Scholarship, Edward J. Bloustein Distinguished Scholars, and Urban Scholars programs.

Language Recommendations -- Grants-In-Aid - General Fund

The sums provided hereinabove and the unexpended balances as of June 30, 2001, in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

Amounts from the unexpended balance as of June 30, 2001, including refunds recognized after July 31, 2001, in the Tuition Aid Grants account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, the Higher Education Student Assistance Authority shall provide to all qualified applicants for full-time Tuition Aid Grants increases to maximum award values that fund, at a minimum, an equal percentage of tuition up to the maximum allowable under the Tuition Aid Grant statute. All other award increases at each institution shall not exceed the percentage increase provided for the maximum award at that institution. All awards provided must be fundable within the amount hereinabove provided for Tuition Aid Grants plus funding from the Part-Time Tuition Aid Grants-EOF Students program and available federal Leveraging Educational Assistance Partnership funds. Reappropriated balances shall be held as a contingency for unanticipated increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs.

From the sums provided hereinabove for Student Assistance Programs, such amounts as may be necessary to fund merit scholarship awards shall be available for transfer to the Coordinated Garden State Scholarship Programs, to the Outstanding Scholar Recruitment Program, and to the Miss New Jersey Educational Scholarship Program, N.J.S. 18A:71B-25 et seq., subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law or regulation to the contrary, any institution of higher education which participates in the Student Unit Record Enrollment data system may participate in the Outstanding Scholar Recruitment Program.

The amount appropriated hereinabove for the Teacher Recruitment program shall be paid as stipends to new teachers in accordance with provisions established by the Higher Education Student Assistance Authority (HESAA) in consultation with the Commissioner of Education. The stipends may only be provided to new provisionally certified teachers who have graduated with at least a 3.0 G.P.A. from an approved teacher education program or with a baccalaureate degree from an approved institution with at least a 3.0 G.P.A., and who agree to teach preschool in a district defined as an Abbott district under section 3 of P.L. 1996, c. 138 (C.18A:7F-3), or for a community provider under contract with an Abbott district to provide preschool programs to 3 and 4-year old children, or to teach mathematics, science, special education with a teacher of the handicapped endorsement, or world languages, in a district eligible for funding pursuant to section 16 of P.L. 1996, c.138 (C.18A:7F-16). Stipends of \$5,000 per year for up to five years of teaching service may be provided to qualified eligible recipients. For teachers to be eligible, the school districts in which they are working or in which they are employed by a community provider under contract with the district must enter into a participation agreement with HESAA and the district must provide, in a manner specified by HESAA, information regarding the teachers qualified for stipends working in said district and certifications of completion of each full year of teaching service. Stipends, in general, may only be paid upon satisfactory completion of each full year of teaching service and will be contingent upon the teacher's completion of all applicable professional development requirements and other conditions of employment, such as satisfactory evaluations by supervisors. Of the amount appropriated hereinabove, up to \$175,000 is available for transfer to the Direct State Services accounts of HESAA for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated hereinabove for the Dana Christmas Scholarship for Heroism shall be awarded in accordance with policies and procedures established by the Higher Education Student Assistance Authority. In general, recipients must have performed the act of heroism for which they are being recognized prior to reaching their twenty-second birthday, awards are for a one time only scholarship of up to \$10,000 and awards must be used for educational expenses related to attendance at a postsecondary institution that participates in the federal student assistance programs authorized under Title IV of the Higher Education Act of 1965, as amended. (20 U.S.C. 1088).

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2410. RUTGERS, THE STATE UNIVERSITY

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
1,174,205	55,387	6,622	1,236,214	1,236,214	82	1,292,493	1,336,654	1,328,403
1,174,205	55,387	6,622	1,236,214	1,236,214		1,292,493^(a)	1,336,654	1,328,403
LESS:								
(---)	(10,241)	(---)	(10,241)	(10,241)		(11,944)	(---)	(---)
(252,134)	(15,341)	(---)	(267,475)	(267,475)		(275,906)	(287,931)	(287,931)
(145,256)	(13,291)	(---)	(158,547)	(158,547)		(163,303)	(169,246)	(169,246)
(391,873)	(16,514)	(---)	(408,387)	(408,387)		(424,143)	(440,515)	(440,515)

GRANTS-IN-AID

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Recom- mended
<u>(94,680)</u>	<u>(---)</u>	<u>(---)</u>	<u>(94,680)</u>	<u>(94,680)</u>	Employee Fringe Benefits		<u>(106,239)</u>	<u>(113,014)</u>
<u>(883,943)</u>	<u>(55,387)</u>	<u>(---)</u>	<u>(939,330)</u>	<u>(939,330)</u>	Total Income Deductions		<u>(981,535)</u>	<u>(1,010,706)</u>
290,262	---	6,622	296,884	296,884	Total Appropriation		310,958^(a)	325,948
					Distribution by Object			
					Special Purpose:			
1,170,921	55,387 ^R	6,622	1,232,930	1,232,930	General Institutional Operations	82	1,289,545	1,325,304
2,784	---	---	2,784	2,784	Performance Incentive Funding	82	2,948	3,099
500 ^S	---	---	500	500	Fisheries Information and Development Center	82	---	---
---	---	---	---	---	Meeting the Growing Demand for Quality Higher Education	82	---	8,251
1,174,205	55,387	6,622	1,236,214	1,236,214	Total Special Purpose		1,292,493	1,336,654
1,174,205	55,387	6,622	1,236,214	1,236,214	Subtotal General Operations		1,292,493	1,336,654
<u>(883,943)</u>	<u>(55,387)</u>	<u>(---)</u>	<u>(939,330)</u>	<u>(939,330)</u>	Less Income Deductions		<u>(981,535)</u>	<u>(1,010,706)</u>

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Grants-In-Aid - General Fund

Of the sums hereinabove appropriated for Rutgers, The State University, there is \$180,000 for the Masters in Government Accounting Program, \$105,000 for the Tomato Technology Transfer Program, \$95,000 for the Haskin Shellfish Research Laboratory, \$200,000 for the Camden Law School Clinical Legal Programs for the Poor, \$200,000 for the Newark Law School Clinical Legal Programs for the Poor, \$740,000 for the Civic Square Project-Debt Service, \$700,000 for In Lieu of Taxes to New Brunswick, and \$100,000 for the Bloustein School-Government Services Study. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

Receipts in excess of the amount hereinabove for the Clinical Legal Programs for the Poor are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at Rutgers, the State University shall be 6,242.

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 2415. AGRICULTURAL EXPERIMENT STATION

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Recom- mended
<u>53,762</u>	<u>12,816</u>	<u>392</u>	<u>66,970</u>	<u>66,970</u>	Distribution by Program			
53,762	12,816	392	66,970	66,970	Institutional Support	82	70,099	74,945
					Subtotal General Operations		70,099 ^(a)	74,945
					LESS:			
(16,499)	(13,275)	(---)	(29,774)	(29,774)	Special Funds Income		(30,923)	(32,117)
(7,590)	459	(---)	(7,131)	(7,131)	Federal Research and Extension Funds Income		(7,415)	(7,710)
<u>(4,983)</u>	<u>(---)</u>	<u>(---)</u>	<u>(4,983)</u>	<u>(4,983)</u>	Employee Fringe Benefits		<u>(5,591)</u>	<u>(5,948)</u>
<u>(29,072)</u>	<u>(12,816)</u>	<u>(---)</u>	<u>(41,888)</u>	<u>(41,888)</u>	Total Income Deductions		<u>(43,929)</u>	<u>(45,775)</u>
24,690	---	392	25,082	25,082	Total Appropriation		26,170^(a)	29,170
					Distribution by Object			
					Special Purpose:			
53,762	12,816 ^R	392	66,970	66,970	General Institutional Operations	82	70,099	72,599

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GRANTS-IN-AID

Language Recommendations -- Grants-In-Aid - General Fund

The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

The unexpended balances as of June 30, 2001, in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.

From the amount hereinabove for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

From the amount hereinabove for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts related to hospital employee fringe benefits costs equal to enhanced Medicaid inpatient hospital payments for a hospital that has been recognized as a nominal charge hospital for the three years prior to June 30, 2000.

Of the sums hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, there is \$100,000 for the Inflammatory Bowel Disease Center, \$800,000 for Emergency Medical Service - Camden, \$975,000 for the Regional Health Education Center - Physical Plant, \$750,000 for the Violence Institute of N.J. at UMDNJ, \$525,000 for the Regional Health Education Center - Educational Units, \$290,000 for the New Jersey Area Health Education Program and \$2,700,000 for Debt Service - School of Osteopathic Medicine Academic Center, Stratford. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 5,545.

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 2430. NEW JERSEY INSTITUTE OF TECHNOLOGY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supplemental	Reapp. & (R)Recepts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom-mended	
Distribution by Program									
170,492	5,804	951	177,247	177,083	82	185,339	202,914	190,811	
170,492	5,804	951	177,247	177,083		185,339^(a)	202,914	190,811	
LESS:									
(---)	(1,670)	(---)	(1,670)	(1,670)					
(49,739)	(5,798)	(---)	(55,537)	(55,537)		(1,847)	(---)	(---)	
(6,287)	(785)	(---)	(7,072)	(7,072)		(59,534)	(61,381)	(61,381)	
(50,000)	2,449	(---)	(47,551)	(47,551)		(7,182)	(7,182)	(7,182)	
(13,762)	(---)	(---)	(13,762)	(13,762)		(49,000)	(51,450)	(51,450)	
(119,788)	(5,804)	(---)	(125,592)	(125,592)		(14,904)	(16,104)	(16,104)	
50,704	---	951	51,655	51,491		(132,467)	(136,117)	(136,117)	
Total Appropriation						52,872^(a)	66,797	54,694	
Distribution by Object									
Special Purpose:									
170,012	5,804 ^R	951	176,767	176,767					
480	---	---	480	316	82	184,834	189,782	189,782	
---	---	---	---	---	82	505	529	529	
---	---	---	---	---	82	---	3,990	---	
---	---	---	---	---	82	---	2,510	---	
---	---	---	---	---	82	---	250	---	
---	---	---	---	---	82	---	85	---	
---	---	---	---	---	82	---	2,142	---	
---	---	---	---	---	82	---	115	---	
---	---	---	---	---	82	---	350	---	
---	---	---	---	---	82	---	570	---	
---	---	---	---	---	82	---	235	---	

GRANTS-IN-AID

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
---	---	---	---	---	Institutional Support	82	---	421	---
---	---	---	---	---	Physical Plant	82	---	1,435	---
---	---	---	---	---	Sustainable State	82	---	500	500
170,492	5,804	951	177,247	177,083	Total Special Purpose		185,339	202,914	190,811
170,492	5,804	951	177,247	177,083	Subtotal General Operations		185,339	202,914	190,811
(119,788)	(5,804)	(---)	(125,592)	(125,592)	Less Income Deductions		(132,467)	(136,117)	(136,117)

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Grants-In-Aid - General Fund

Of the sums hereinabove appropriated for the New Jersey Institute of Technology, there is \$100,000 for the NJIT/Burlington County College Engineering Program. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at the New Jersey Institute of Technology shall be 805.

Of the amount appropriated hereinabove for the Sustainable State project, funding for this program will be released subject to the execution of a memorandum of understanding between NJIT and the Department of the Treasury.

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 2440. THOMAS A. EDISON STATE COLLEGE APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
18,052	-692	39	17,399	17,399	Distribution by Program				
18,052	-692	39	17,399	17,399	Institutional Support	82	19,689	22,355	20,398
					Subtotal General Operations		19,689 ^(a)	22,355	20,398
					LESS:				
(---)	(---)	(---)	(---)	(---)	Fee Increase		(273)	(313)	(313)
(3,190)	368	(---)	(2,822)	(2,822)	Self Sustaining Income		(3,613)	(3,613)	(3,613)
(7,069)	324	(---)	(6,745)	(6,745)	General Services Income		(7,555)	(7,828)	(7,828)
(1,976)	(---)	(---)	(1,976)	(1,976)	Employee Fringe Benefits		(2,132)	(2,375)	(2,375)
(12,235)	692	(---)	(11,543)	(11,543)	Total Income Deductions		(13,573)	(14,129)	(14,129)
5,817 ^(b)	---	39	5,856	5,856 ^(b)	Total Appropriation		6,116 ^(a)	8,226	6,269
					Distribution by Object				
					Special Purpose:				
17,993	-692 ^R	39	17,340	17,340	General Institutional Operations	82	19,630	20,337	20,337
59	---	---	59	59	Performance Incentive Funding	82	59	61	61
---	---	---	---	---	Salary Program Funding ^(c)	82	---	957	---
---	---	---	---	---	DIAL - Distance and Independent Adult Learning	82	---	1,000	---
18,052	-692	39	17,399	17,399	Total Special Purpose		19,689	22,355	20,398
18,052	-692	39	17,399	17,399	Subtotal General Operations		19,689	22,355	20,398
(12,235)	692	(---)	(11,543)	(11,543)	Less Income Deductions		(13,573)	(14,129)	(14,129)

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

(b) For fiscal year 2000, the total appropriation does not include funding of \$250,000 for the New Jersey Inter-campus Network (NJIN). Funding for NJIN is displayed in the budget for the Commission on Higher Education.

(c) The fiscal year 2002 salary program is budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

Language Recommendations -- Grants-In-Aid - General Fund

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at Thomas A. Edison State College shall be 171.

GRANTS-IN-AID

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2445. ROWAN UNIVERSITY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
110,969	7,847	914	119,730	119,686	82	127,577	132,867	129,017
110,969	7,847	914	119,730	119,686		127,577^(a)	132,867	129,017
Subtotal General Operations								
LESS:								
(---	(---	(---	(---	(---				
						Receipts from Tuition Increase		
						(3,264)	(---	(---
(37,137)	(4,175)	(---	(41,312)	(41,312)		General Services Income	(44,716)	(44,716)
(20,179)	(2,249)	(---	(22,428)	(22,428)		Auxiliary Funds Income	(23,906)	(23,906)
(4,866)	(1,423)	(---	(6,289)	(6,289)		Special Funds Income	(6,411)	(6,411)
(12,574)	(---	(---	(12,574)	(12,574)		Employee Fringe Benefits	(13,398)	(13,921)
(74,756)	(7,847)	(---	(82,603)	(82,603)		Total Income Deductions	(88,431)	(88,954)
36,213	---	914	37,127	37,083		Total Appropriation	39,146^(a)	43,913
Distribution by Object								
Special Purpose:								
110,619	7,847 ^R	914	119,380	119,380		General Institutional Operations		
					82	127,206	128,626	128,626
350	---	---	350	306		Performance Incentive Funding		
					82	371	391	391
---	---	---	---	---		Expansion of Teacher Education		
					82	---	1,100	---
---	---	---	---	---		Physical Plant Improvement		
					82	---	900	---
---	---	---	---	---		Operating Costs of the Library		
					82	---	1,000	---
---	---	---	---	---		State-of-the-Art TV Broadcast Studio		
					82	---	400	---
---	---	---	---	---		Faculty Development Proposal		
					82	---	450	---
110,969	7,847	914	119,730	119,686		Total Special Purpose	127,577	132,867
110,969	7,847	914	119,730	119,686		Subtotal General Operations	127,577	132,867
(74,756)	(7,847)	(---	(82,603)	(82,603)		Less Income Deductions	(88,431)	(88,954)

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Grants-In-Aid - General Fund

Of the sums hereinabove appropriated for Rowan University, there is \$500,000 for the School of Engineering and \$215,000 for the Camden Urban Center. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at Rowan University shall be 865.

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2450. NEW JERSEY CITY UNIVERSITY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
78,961	5,242	678	84,881	84,832	82	89,208	93,350	90,804
78,961	5,242	678	84,881	84,832		89,208^(a)	93,350	90,804
Subtotal General Operations								

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GRANTS-IN-AID

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
(9,584)	(306)	(---)	(9,890)	(9,890)	Auxiliary Funds Income	(10,677)	(10,677)	(10,677)
(12,516)	(2,702)	(---)	(15,218)	(15,218)	Special Funds Income	(18,917)	(18,917)	(18,917)
<u>(11,970)</u>	<u>(---)</u>	<u>(---)</u>	<u>(11,970)</u>	<u>(11,970)</u>	Employee Fringe Benefits	<u>(12,993)</u>	<u>(14,081)</u>	<u>(14,081)</u>
<u>(60,997)</u>	<u>(4,492)</u>	<u>(---)</u>	<u>(65,489)</u>	<u>(65,489)</u>	Total Income Deductions	<u>(71,866)</u>	<u>(72,954)</u>	<u>(72,954)</u>
36,284	---	919	37,203	37,203	Total Appropriation	39,315^(a)	41,014	40,195
					Distribution by Object			
					Special Purpose:			
96,946	4,492 ^R	919	102,357	102,357	General Institutional Operations	82 110,809	110,795	112,757
335	---	---	335	335	Performance Incentive Funding	82 372	392	392
---	---	---	---	---	Redesign and Modernize University Phone System	82 ---	905	---
---	---	---	---	---	Support For Allied Health Programs	82 ---	890	---
---	---	---	---	---	Gateway Institute for Regional Development	82 ---	986	---
97,281	4,492	919	102,692	102,692	Total Special Purpose	111,181	113,968	113,149
97,281	4,492	919	102,692	102,692	Subtotal General Operations	111,181	113,968	113,149
(60,997)	(4,492)	(---)	(65,489)	(65,489)	Less Income Deductions	(71,866)	(72,954)	(72,954)

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Grants-In-Aid - General Fund

Of the sums hereinabove appropriated for Kean University, there is \$180,000 for Emerging Needs/Academic Initiatives. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at Kean University shall be 875.

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 2460. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
<u>96,123</u>	<u>6,330</u>	<u>956</u>	<u>103,409</u>	<u>103,393</u>	Distribution by Program			
96,123	6,330	956	103,409	103,393	Institutional Support	82 110,209	117,147	112,222
					Subtotal General Operations	110,209^(a)	117,147	112,222
					LESS:			
(---)	(1,992)	(---)	(1,992)	(1,992)	Receipts from Tuition Increase	(1,829)	(---)	(---)
(24,212)	(2,784)	(---)	(26,996)	(26,996)	General Services Income	(27,591)	(29,420)	(29,420)
(16,157)	(1,492)	(---)	(17,649)	(17,649)	Auxiliary Funds Income	(20,129)	(20,100)	(20,100)
(4,297)	(62)	(---)	(4,359)	(4,359)	Special Funds Income	(5,449)	(5,425)	(5,425)
<u>(13,000)</u>	<u>(---)</u>	<u>(---)</u>	<u>(13,000)</u>	<u>(13,000)</u>	Employee Fringe Benefits	<u>(13,704)</u>	<u>(14,732)</u>	<u>(14,732)</u>
<u>(57,666)</u>	<u>(6,330)</u>	<u>(---)</u>	<u>(63,996)</u>	<u>(63,996)</u>	Total Income Deductions	<u>(68,702)</u>	<u>(69,677)</u>	<u>(69,677)</u>
38,457	---	956	39,413	39,397	Total Appropriation	41,507^(a)	47,470	42,545
					Distribution by Object			
					Special Purpose:			
95,751	6,330 ^R	956	103,037	103,037	General Institutional Operations	82 109,815	111,807	111,807

GRANTS-IN-AID

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
372	---	---	372	356	Performance Incentive Funding	82	394	415	415
---	---	---	---	---	Enhancing Student Retention and Success	82	---	2,000	---
---	---	---	---	---	Enhancing Library Collection and Support	82	---	500	---
---	---	---	---	---	New Jersey Project on Inclusive Scholarship, Curriculum & Teaching	82	---	75	---
---	---	---	---	---	Recruitment in Teacher Education: New Jersey Teaching Scholars	82	---	500	---
---	---	---	---	---	Enhancing the Quality of Teacher Preparation by Increasing Capacity	82	---	500	---
---	---	---	---	---	Natural Gas Escalation	82	---	350	---
---	---	---	---	---	William Paterson Professional Development Center	82	---	1,000	---
96,123	6,330	956	103,409	103,393	Total Special Purpose		110,209	117,147	112,222
96,123	6,330	956	103,409	103,393	Subtotal General Operations		110,209	117,147	112,222
(57,666)	(6,330)	(---)	(63,996)	(63,996)	Less Income Deductions		(68,702)	(69,677)	(69,677)

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Grants-In-Aid - General Fund

Of the sums hereinabove appropriated for William Paterson University of New Jersey, there is \$100,000 for the New Jersey Project and \$65,000 for Outcomes Assessment. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at William Paterson University of New Jersey shall be 943.

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 2465. MONTCLAIR STATE UNIVERSITY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
123,143	4,164	884	128,191	128,191	Distribution by Program				
123,143	4,164	884	128,191	128,191	Institutional Support	82	138,770	153,427	142,967
					Subtotal General Operations		138,770 ^(a)	153,427	142,967
					LESS:				
(---)	(3,300)	(---)	(3,300)	(3,300)	Receipts from Tuition Increase		(4,690)	(---)	(---)
(41,306)	1,124	(---)	(40,182)	(40,182)	General Services Income		(45,337)	(51,381)	(51,381)
(975)	(141)	(---)	(1,116)	(1,116)	Conservation School Receipts		(975)	(975)	(975)
(17,745)	63	(---)	(17,682)	(17,682)	Auxiliary Funds Income		(17,855)	(18,302)	(18,302)
(4,792)	(1,910)	(---)	(6,702)	(6,702)	Special Funds Income		(7,065)	(7,161)	(7,161)
(14,494)	(---)	(---)	(14,494)	(14,494)	Employee Fringe Benefits		(15,974)	(17,102)	(17,102)
(79,312)	(4,164)	(---)	(83,476)	(83,476)	Total Income Deductions		(91,896)	(94,921)	(94,921)
43,831	---	884	44,715	44,715	Total Appropriation		46,874 ^(a)	58,506	48,046
					Distribution by Object				
					Special Purpose:				
122,720	4,164 ^R	884	127,768	127,768	General Institutional Operations	82	138,323	142,498	142,498

GRANTS-IN-AID

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
423	---	---	423	423				
---	---	---	---	---				
---	---	---	---	---				
---	---	---	---	---				
123,143	4,164	884	128,191	128,191	82	447	469	469
---	---	---	---	---	82	---	4,000	---
---	---	---	---	---	82	---	2,960	---
---	---	---	---	---	82	---	3,500	---
123,143	4,164	884	128,191	128,191		138,770	153,427	142,967
123,143	4,164	884	128,191	128,191		138,770	153,427	142,967
(79,312)	(4,164)	(---)	(83,476)	(83,476)		(91,896)	(94,921)	(94,921)

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

(b) The fiscal year 2002 salary program is budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

Language Recommendations -- Grants-In-Aid - General Fund

In addition to the sums hereinabove appropriated for Montclair State University, all revenues from lease agreements between Montclair State University and corporations operating satellite relay stations are appropriated.

Of the sums hereinabove appropriated for Montclair State University, \$975,000 is for the New Jersey State School of Conservation. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at Montclair State University shall be 1,095.

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 2470. THE COLLEGE OF NEW JERSEY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
Distribution by Program								
130,111	1,838	847	132,796	132,732	82	140,559	143,183	142,883
130,111	1,838	847	132,796	132,732		140,559 ^(a)	143,183	142,883
LESS:								
(---)	(2,367)	(---)	(2,367)	(2,367)		(1,331)	(---)	(---)
(29,573)	(194)	(---)	(29,767)	(29,767)		(31,751)	(33,082)	(33,082)
(32,840)	(1,648)	(---)	(34,488)	(34,488)		(36,341)	(36,341)	(36,341)
(20,644)	2,371	(---)	(18,273)	(18,273)		(20,450)	(21,109)	(21,109)
(11,417)	(---)	(---)	(11,417)	(11,417)		(12,159)	(13,066)	(13,066)
(94,474)	(1,838)	(---)	(96,312)	(96,312)		(102,032)	(103,598)	(103,598)
35,637	---	847	36,484	36,420		38,527 ^(a)	39,585	39,285
Distribution by Object								
Special Purpose:								
129,767	1,838 ^R	847	132,452	132,452	82	139,995	142,500	142,500
344	---	---	344	280	82	364	383	383
---	---	---	---	---	82	200	300	---
130,111	1,838	847	132,796	132,732		140,559	143,183	142,883
130,111	1,838	847	132,796	132,732		140,559	143,183	142,883
(94,474)	(1,838)	(---)	(96,312)	(96,312)		(102,032)	(103,598)	(103,598)

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Grants-In-Aid - General Fund

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at The College of New Jersey shall be 820.

**74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2475. RAMAPO COLLEGE OF NEW JERSEY**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
53,012	6,314	497	59,823	59,758	Institutional Support	82	64,064	68,484	67,544
53,012	6,314	497	59,823	59,758	Subtotal General Operations		64,064^(a)	68,484	67,544
					LESS:				
(---)	(740)	(---)	(740)	(740)	Receipts from Tuition Increase		(1,193)	(---)	(---)
(12,151)	(3,499)	(---)	(15,650)	(15,650)	General Services Income		(13,510)	(14,914)	(14,914)
(12,131)	(1,831)	(---)	(13,962)	(13,962)	Auxiliary Funds Income		(17,956)	(20,386)	(20,386)
(2,714)	(244)	(---)	(2,958)	(2,958)	Special Funds Income		(3,587)	(3,426)	(3,426)
(6,762)	(---)	(---)	(6,762)	(6,762)	Employee Fringe Benefits		(7,260)	(7,746)	(7,746)
(33,758)	(6,314)	(---)	(40,072)	(40,072)	Total Income Deductions		(43,506)	(46,472)	(46,472)
19,254	---	497	19,751	19,686	Total Appropriation		20,558^(a)	22,012	21,072
					Distribution by Object				
					Special Purpose:				
52,828	2,075 4,239 ^R	497	59,639	59,639	General Institutional Operations	82	63,869	67,338	67,338
184	---	---	184	119	Performance Incentive Funding	82	195	206	206
---	---	---	---	---	Prepare New Jersey's Workforce of the Future	82	---	265	---
---	---	---	---	---	Multi-Media Technology in the Curriculum	82	---	125	---
---	---	---	---	---	Providing Programs and Services for an Increasingly Residential Student Population	82	---	375	---
---	---	---	---	---	Expansion of Teacher Certification Program	82	---	175	---
53,012	6,314	497	59,823	59,758	Total Special Purpose		64,064	68,484	67,544
53,012	6,314	497	59,823	59,758	Subtotal General Operations		64,064	68,484	67,544
(33,758)	(6,314)	(---)	(40,072)	(40,072)	Less Income Deductions		(43,506)	(46,472)	(46,472)

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Grants-In-Aid - General Fund

Of the sums hereinabove appropriated for Ramapo College of New Jersey, there is \$200,000 for the Governor William T. Cahill Recognition Programs. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at Ramapo College of New Jersey shall be 481.

GRANTS-IN-AID

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2480. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
Distribution by Program								
63,259	4,823	713	68,795	68,795	82	73,878	78,188	76,001
63,259	4,823	713	68,795	68,795		73,878^(a)	78,188	76,001
LESS:								
(---)	(913)	(---)	(913)	(913)		(1,701)	(---)	(---)
(19,809)	(2,376)	(---)	(22,185)	(22,185)		(23,565)	(25,607)	(25,607)
(12,940)	(1,541)	(---)	(14,481)	(14,481)		(14,700)	(15,200)	(15,200)
(2,088)	7	(---)	(2,081)	(2,081)		(2,295)	(2,295)	(2,295)
(7,381)	(---)	(---)	(7,381)	(7,381)		(7,916)	(8,605)	(8,605)
(42,218)	(4,823)	(---)	(47,041)	(47,041)		(50,177)	(51,707)	(51,707)
21,041	---	713	21,754	21,754		23,701^(a)	26,481	24,294
Distribution by Object								
Special Purpose:								
63,058	4,823 ^R	713	68,594	68,594	82	73,664	75,764	75,764
201	---	---	201	201	82	214	237	237
---	---	---	---	---	82	---	1,190	---
---	---	---	---	---	82	---	772	---
---	---	---	---	---	82	---	225	---
63,259	4,823	713	68,795	68,795		73,878	78,188	76,001
63,259	4,823	713	68,795	68,795		73,878	78,188	76,001
(42,218)	(4,823)	(---)	(47,041)	(47,041)		(50,177)	(51,707)	(51,707)

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Grants-In-Aid - General Fund

For the purpose of implementing the fiscal year 2002 appropriations act, the number of State-funded positions at the Richard Stockton College of New Jersey shall be 620.

HIGHER EDUCATIONAL SERVICES

Of the amounts hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
19,185	---	-200	18,985	18,484	Support of the Arts	05	21,160	20,000	20,000
45	---	50	95	95	Museum Services	06	---	---	---
<u>2,325</u>	<u>4,500</u>	<u>165</u>	<u>6,990</u>	<u>6,034</u>	Development of Historical Resources	07	<u>5,946</u>	<u>5,102</u>	<u>5,102</u>
21,555	4,500	15	26,070	24,613	Total Appropriation		27,106	25,102	25,102
Distribution by Object									
Grants:									
10 ^S	---	---	10	10	Citation of Merit Poet Laureate Grants-William C. Williams	05	---	---	---
18,675	---	-200	18,475	18,474	Cultural Projects	05	20,000	20,000	20,000
---	---	---	---	---	Access to Art, Inc	05	50	---	---
---	---	---	---	---	Count Basie Theatre, Red Bank	05	110	---	---
---	---	---	---	---	New Jersey Repertory Company, Long Branch	05	50	---	---
---	---	---	---	---	Public Art Foundation, Inc. - Grounds for Sculpture	05	150	---	---
---	---	---	---	---	Surflight Theater, Ship Bottom Borough - Transition Funding	05	50	---	---
---	---	---	---	---	South Jersey Performing Arts Center	05	750	---	---
500 ^S	---	---	500	---	Crossroads Theatre Company	05	---	---	---
---	---	50	50	50	Museum Services	06	---	---	---
45	---	---	45	45	Children's Museum of Central New Jersey	06	---	---	---
189	---	57	246	244	Grants In New Jersey History	07	189	189	189
13	---	7	20	20	Grants in Afro-American History	07	13	13	13
180	---	---	180	180	Passaic County Historical Society- Local History Library Construction	07	---	---	---
25	---	---	25	25	Long Branch Historical Museum Capital Improvements	07	---	---	---
100	---	---	100	100	Island Heights -- Wannamaker Hall Restoration	07	---	---	---
11	---	---	11	11	Jamesburg Historical Association -- Capital Improvements	07	---	---	---
11	---	---	11	11	Plainsboro Historical Society--Capital Improvements	07	---	---	---
10	---	---	10	10	Hightstown-East Windsor Historical Society -- Capital Improvements	07	---	---	---
21	---	---	21	21	Heritage Trail Association, Somerset County	07	---	---	---
50	---	---	50	50	Ellis Island Commission	07	---	---	---
90	---	---	90	90	Nutley Historical Society -- Capital Improvements	07	---	---	---
100	---	---	100	100	Monmouth County Historical Association, Butler House, Capital	07	---	---	---
100	---	---	100	100	Somerset County Cultural Arts Center, Capital Project, Brook Theater	07	---	---	---

GRANTS-IN-AID

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
---	---	100	100	100	Waterloo Foundation Historic Interpretive Program	07	---	---	---
---	---	---	---	---	Alice Paul Centennial Foundation, Inc. - Paulsdale	07	75	---	---
---	---	---	---	---	Atlantic Highlands Historical Society - Strauss Mansion Restoration	07	25	---	---
---	---	---	---	---	Boonton Historical Society and Museum - Doctor John Taylor House Repairs	07	49	---	---
---	---	---	---	---	Bordentown Historical Society - Meeting House Restoration	07	25	---	---
---	---	---	---	---	Ellis Island Foundation	07	400	400	400
---	---	---	---	---	Island Heights Borough - Wanamaker Hall Historic Restoration	07	75	---	---
---	---	---	---	---	Monmouth Historical Association - Taylor-Butler House Capital Improvements	07	100	---	---
---	---	---	---	---	Newark Old Settlers' Monument Restoration	07	100	---	---
---	---	---	---	---	Poricy Park Nature Center and Historic Farm, Middletown - Historic Restoration	07	20	---	---
---	---	---	---	---	Wheaton Village Exposition Center	07	125	---	---
25	---	---	25	25	American Labor Museum--Botto House	07	---	---	---
---	---	490	490	316	New Jersey Historical Commission-Research Grants	07	500	500	500
---	4,500	-489	4,011	3,231	New Jersey Historical Commission-Agency Grants	07	4,000	4,000	4,000
1,200	---	---	1,200	1,200	New Jersey Historical Society Relocation	07	---	---	---
100	---	---	100	100	Humanities Council	07	150	---	---
100	---	---	100	100	Encyclopedia of New Jersey, Rutgers University Press	07	100	---	---
21,555	4,500	15	26,070	24,613	Total Grants		27,106	25,102	25,102

Language Recommendations -- Grants-In-Aid - General Fund

The State Council on the Arts may require of recipient groups, and in the case of those receiving over \$200,000 shall require, that those groups must demonstrate a statewide benefit as a result of the grants.

Of the amount hereinabove for Cultural Projects, funds may be used for the purpose of matching federal grants.

Of the amount hereinabove for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

74. DEPARTMENT OF STATE
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2505. OFFICE OF THE SECRETARY OF STATE

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
Distribution by Program								
---	---	---	---	---	01	10,000	10,000	10,000
---	---	---	---	---		10,000	10,000	10,000
Distribution by Object								
Grants:								
---	---	---	---	---	01	10,000	10,000	10,000
---	---	---	---	---		10,000	10,000	10,000
1,038,277	11,483	13,624	1,063,384	1,052,929	Total Appropriation, Department of State 1,155,363 1,306,037 1,218,461			

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
Distribution by Program								
369,829	---	---	369,829	369,829	04	365,500	397,100	397,100
374,912	---	---	374,912	374,912	04	382,900	441,300	441,300
159,195	---	---	159,195	159,195	04	178,400	192,300	192,300
78,156	---	---	78,156	78,156	04	108,700	114,600	114,600
982,092	---	---	982,092	982,092		1,035,500	1,145,300	1,145,300
LESS:								
(459,538)	(---)	(---)	(459,538)	(459,538)		(474,200)	(489,100)	(489,100)
(373,317)	(---)	(---)	(373,317)	(373,317)		(352,203)	(376,493)	(376,493)
(832,855)	(---)	(---)	(832,855)	(832,855)		(826,403)	(865,593)	(865,593)
149,237	---	---	149,237	149,237		209,097	279,707	279,707
Distribution by Object								
Personal Services:								
611,683	---	---	611,683	611,683		626,500	688,900	688,900
611,683	---	---	611,683	611,683		626,500	688,900	688,900
163,740	---	---	163,740	163,740		155,300	176,500	176,500
54,538	---	---	54,538	54,538		69,200	79,000	79,000
Special Purpose:								
1,980	---	---	1,980	1,980	04	1,500	1,700	1,700
78,156	---	---	78,156	78,156	04	108,700	114,600	114,600
11,997	---	---	11,997	11,997	04	21,000	22,000	22,000
59,998	---	---	59,998	59,998	04	53,300	62,600	62,600
152,131	---	---	152,131	152,131		184,500	200,900	200,900
982,092	---	---	982,092	982,092		1,035,500	1,145,300	1,145,300
(832,855)	(---)	(---)	(832,855)	(832,855)		(826,403)	(865,593)	(865,593)

GRANTS-IN-AID

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
357	1,279	76	1,712	513	Access and Use Management	05	2,500	---	---
357	1,279	76	1,712	513	Total Appropriation		2,500	---	---
Distribution by Object									
Grants:									
357	---	---	357	357	Railroad Museum Master Plan, Phillipsburg	05	---	---	---
---	1,279	76	1,355	156	Airport Safety Fund	05	---	---	---
---	---	---	---	---	Purchase of Airport Development Rights	05	2,500 ^S	---	---
357	1,279	76	1,712	513	Total Grants		2,500	---	---
Language Recommendations -- Grants-In-Aid - General Fund									
The unexpended balance as of June 30, 2001 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.									
In addition to the amount appropriated hereinabove for Public Transportation, an amount not to exceed \$4,000,000 is appropriated to enable New Jersey Transit to adjust service levels in response to overcrowding on the mass transit system, subject to the approval of the Director of the Division of Budget and Accounting.									
149,594	1,279	76	150,949	149,750	Total Appropriation, Department of Transportation		211,597	279,707	279,707

82. DEPARTMENT OF THE TREASURY 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
25,112	100	---	25,212	25,113	Support to Independent Institutions	47	31,115	32,782	28,107
72,319	56	---	72,375	49,816	Miscellaneous Higher Education Programs	49	68,571	104,899	104,449
97,431	156	---	97,587	74,929	Total Appropriation		99,686	137,681	132,556
Distribution by Object									
Grants:									
23,245	---	---	23,245	23,245	Aid to Independent Colleges and Universities	47	25,245	30,707	26,245
200	---	---	200	196	Clinical Legal Programs for the Poor--Seton Hall University (P.L. 1996, c.52)	47	200	200	200
---	---	---	---	---	Monmouth University - Multi-Purpose Regional Activity Center	47	3,500	---	---
65	---	---	65	65	Einstein Chair for Scholarly Studies at the Institute for Advanced Study	47	65	65	65
100	---	---	100	100	Discrete Mathematics and Computer Science Center - Institute for Advanced Study	47	150	100	100

GRANTS-IN-AID

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
100	---	---	100	100	Institute for Advanced Study - Park City Mathematics Institute	47	150	100	100
65	---	---	65	65	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University	47	65	65	65
65	---	---	65	65	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies at F.D.U.	47	65	65	65
75	---	---	75	75	Laurie Chair in Women's Studies at Douglass College	47	75	75	75
65	---	---	65	65	Will and Ariel Durant Chair in the Humanities at St. Peters College	47	65	65	65
100 ^S	---	---	100	100	Senator Wynona Lipman Chair in Political Leadership at the Eagleton Institute	47	100	100	100
65	---	---	65	65	Small Business and Entrepreneurship Chair at Rutgers University	47	65	65	65
100	---	---	100	100	Raoul Wallenberg Visiting Professorship in Human Rights-Rutgers University	47	100	100	100
75	---	---	75	75	Millicent Fenwick Research Professorship in Education at Monmouth University	47	75	75	75
787	---	---	787	787	Research Under Contract with the Institute of Medical Research, Camden	47	1,000	1,000	787
5	5	---	10	10	Monmouth University - Program for Acceleration in Computer Science Careers	47	5	---	---
---	95	---	95	---	Institute of Law and Mental Health -- Seton Hall University	47	190	---	---
2,500 ^S	---	---	2,500	---	Higher Education Incentive Grant Fund	49	2,500	2,500	2,500
2,500 ^S	---	---	2,500	---	Higher Education Incentive Endowment Fund	49	2,500	2,500	2,500
400	---	---	400	6	Garden State Savings Bonds Incentive	49	400	400	400
12,379	---	---	12,379	---	Higher Education Capital Improvement Program - Debt Service	49	8,161	32,866	32,866
19,267	---	---	19,267	19,267	Equipment Leasing Fund - Debt Service	49	19,267	17,868	17,868
21,017	---	---	21,017	18,813	Higher Education Facilities Trust Fund - Debt Service	49	21,019	21,019	21,019
6,373	---	---	6,373	3,866	Higher Education Technology Bond - Debt Service	49	6,373	6,400	6,400
376	---	---	376	376	Marine Sciences Consortium	49	526	976	526
---	22	---	22	22	Institutional Alliance/Seton Hall University and Sussex County Community College	49	---	---	---
---	---	---	---	---	Dormitory Safety Trust Fund - - Debt Service	49	3,000	9,095	9,095
1,200	---	---	1,200	1,200	Statewide Systemic Initiative to Reform Mathematics and Science Education	49	1,200	1,200	1,200
75	---	---	75	75	Walter Rand Institute for Public Affairs at Rutgers University - Camden	49	75	---	---

GRANTS-IN-AID

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
100	---	---	100	100	Brookdale Community College/ Rutgers University Educational Partnership Project	49	---	---
262	---	---	262	262	Gloucester County College - Road to Success	49	250	---
450	---	---	450	450	Center for Sustainable Growth - Stevens Institute of Technology	49	---	---
250	---	---	250	250	Centenary College - Building Restoration	49	---	---
50	---	---	50	50	College Leadership of New Jersey	49	---	---
---	---	---	---	---	Cumberland Community College - Aquaculture Technology Transfer Center	49	150	---
---	---	---	---	---	Chair in Educational Leadership, Rowan University	49	100	---
75 ^S	---	---	75	---	Henry John Raimondo Chair in Urban Public Policy Research at New Jersey City University	49	---	75
---	---	---	---	---	Centenary College - Educational Technology Center	49	1,000	---
45	---	---	45	45	Ocean County Community College -- Camp Viking	49	50	---
---	11	---	11	11	Children's Learning Center -- Brookdale Community College	49	---	---
5,000 ^S	---	---	5,000	5,000	Stevens Institute of Technology - Capital Project	49	---	---
---	23	---	23	23	Health Law and Policy Institute of Seton Hall University	49	---	---
---	---	---	---	---	Community Athletic Complex - Rutgers University	49	2,000	---
---	---	---	---	---	Cancer Institute of New Jersey ^(a)	49	---	10,000
97,431	156	---	97,587	74,929	Total Grants	99,686	137,681	132,556

Notes

(a) In fiscal 2001, an appropriation of \$5 million was made directly from the Tobacco Settlement Fund.

Language Recommendations -- Grants-In-Aid - General Fund

For the purpose of implementing the "Independent College and University Assistance Act," P.L. 1979, c.132 (C.18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 50,145 for fiscal year 2001.

Receipts in excess of the amount hereinabove for Clinical Legal Programs for the Poor--Seton Hall are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The sums provided hereinabove for Research under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

The unexpended balances as of June 30, 2001 for the Higher Education Incentive Grant Fund and the Higher Education Incentive Endowment Fund are appropriated.

Notwithstanding the provisions of any other law to the contrary, such sums remaining from balances in either the Higher Education Incentive Grant Fund or the Higher Education Incentive Endowment Fund is available to be used for either purpose defined in P.L. 1999, c.368.

HIGHER EDUCATIONAL SERVICES

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

**82. DEPARTMENT OF THE TREASURY
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000							Year Ending June 30, 2002	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
11,000	---	---	11,000	6,388	Distribution by Program			
11,000	---	---	11,000	6,388	Economic Development	38	11,800	11,800
					Total Appropriation		11,800	11,800
					Distribution by Object			
					Grants:			
11,000	---	---	11,000	6,388	Business Employment Incentive Program	38	7,500	7,500
---	---	---	---	---	Brownfield and Contaminated Site Remediation Fund	38	4,300 ^S	4,300
11,000	---	---	11,000	6,388	Total Grants		11,800	11,800

Language Recommendations -- Grants-In-Aid - General Fund

In addition to the amount hereinabove, there is appropriated to the Department of the Treasury on behalf of the New Jersey Economic Development Authority from the General Fund such sums as may be necessary to fund the Business Employment Incentive Program, the amount of which shall not exceed the total amount of revenues received as withholdings, as defined in section 2 of P.L.1996,c.26 (C.34:1B-125), from all businesses receiving grants pursuant to the "Business Employment Incentive Program Act," P.L. 1996, c.26 (C.34:1B-124 et seq.), as certified by the Director of the Division of Taxation. The authority shall provide the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting, on or before November 1, 2001, with a report of the grants funded in the prior fiscal year including, but not limited to, a summary of each grant agreement and the amount of each grant funded in that year.

In addition to the amount hereinabove for the Brownfield and Contaminated Site Remediation Fund, there are appropriated such sums as may be necessary to make payments under the provisions of P.L. 1997, c. 278, subject to the approval of the Director of the Division of Budget and Accounting.

**82. DEPARTMENT OF THE TREASURY
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2041. NEW JERSEY COMMERCE AND ECONOMIC GROWTH COMMISSION**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000							Year Ending June 30, 2002	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
1,325	---	---	1,325	1,225	Distribution by Program			
1,325	---	---	1,325	1,225	Economic Development	38	915	550
					Total Appropriation		915	550
					Distribution by Object			
					Grants:			
275	---	---	275	275	Burlington County-New Jersey EcoComplex	38	---	---
---	---	---	---	---	The Greater Wildwoods Tourism Improvement and Development Auth.- Adv.&Promotion	38	250	---
100	---	---	100	---	Monmouth/Ocean Development Council-Marketing	38	---	---
150	---	---	150	150	New Jersey Trade Development Corporation	38	115	---

GRANTS-IN-AID

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
250	---	---	250	250					
550	---	---	550	550	Northern New Jersey Business Growth Initiative-Regional Business Partnership	38	---	---	---
1,325	---	---	1,325	1,225	Prosperity New Jersey, Incorporated	38	550	550	550
					Total Grants		915	550	550

Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balance as of June 30, 2001 in the Prosperity New Jersey, Inc. account is appropriated.

82. DEPARTMENT OF THE TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

2042. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
19,025	2,169	-65	21,129	18,393					
19,025	2,169	-65	21,129	18,393	Distribution by Program				
					New Jersey Commission on Science and Technology	39	23,905	23,905	23,905
					Total Appropriation		23,905	23,905	23,905
					Distribution by Object				
					Grants:				
11,958	206	---	12,164	12,079	Research and Development Programs	39	11,838	11,838	11,838
2,095	124	-65	2,154	2,142	Business Assistance	39	2,095	2,095	2,095
---	---	---	---	---	New Specialized Incubators	39	5,000	5,000	5,000
4,972	1,839	---	6,811	4,172	Technology Transfer Program	39	4,972	4,972	4,972
19,025	2,169	-65	21,129	18,393	Total Grants		23,905	23,905	23,905

Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balances as of June 30, 2001 in the Science and Technology grant accounts are appropriated.

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
---	---	---	---	---					
---	---	---	---	---	Distribution by Program				
					Direct Tax Relief	84	45,000	70,000	70,000
					Total Appropriation		45,000	70,000	70,000
					Distribution by Object				
					Grants:				
---	---	---	---	---	New Jersey Earned Income Tax Credit	84	45,000	70,000	70,000
---	---	---	---	---	Total Grants		45,000	70,000	70,000

Language Recommendations -- Grants-In-Aid - General Fund

Any unobligated balances remaining from funds in the New Jersey Earned Income Tax Credit account in fiscal 2002 and thereafter shall be transferred to the Department of Human Services to be spent on programs that allow the Department to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," P.L. 104-193, and as legislatively required by the Work First New Jersey program, section 4 of P.L. 1997, c. 38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
---	---	---	---	---					
					Venture Capital for Start-up Firms, EDA	09	10,000	---	---
					Liberty Science Center - EDA	09	---	7,715	7,715
					Urban Area Industrial Reuse Incentive Fund, EDA	09	---	10,000	10,000
					War Memorial Management Agreement	09	---	550	550
					Solid Waste Management - County Environmental Investment Debt Service Aid, EDA	09	---	54,000	54,000
73,667	---	132	73,799	67,874	Total Grants		92,742	147,107	147,107

Language Recommendations -- Grants-In-Aid - General Fund

In addition to the amounts appropriated hereinabove for the Sports and Exposition Authority - Debt Service there are appropriated such additional sums as may be necessary, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the New Jersey Performing Arts Center account shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority for the lease of real property and infrastructure improvements and the Performing Arts Center structure constructed thereon purchased by the authority for the State in the city of Newark for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding any other provision of law, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and improvements thereon purchased or caused to be constructed by the authority for the State in the city of Newark for the Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the authority, the title to the real property and improvements shall revert to the State. The State may sublease the land and facilities for the purpose of operating, maintaining or financing a Performing Arts Center in Newark. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor.

The amount hereinabove for the Liberty Science Center shall be used to provide educational services to students in the "Abbott districts" in the science education component of the comprehensive core curriculum standards as established by law.

Notwithstanding the provisions of any other law to the contrary, the amount hereinabove for Solid Waste Management-County Environmental Investment Debt Service Aid is appropriated to the Economic Development Authority (EDA) to pay debt service on debt issued by the EDA to refinance county solid waste debt, pursuant to pending legislation.

94. INTERDEPARTMENTAL ACCOUNTS 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES 9410. EMPLOYEE BENEFITS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
370,819	---	-1,238	369,581	366,535	Employee Benefits	03	394,478	419,316	419,316
370,819	---	-1,238	369,581	366,535	Total Appropriation		394,478	419,316	419,316
Distribution by Object									
Special Purpose:									
9,747	---	-1,137	8,610	8,587	Public Employees' Retirement System	03	11,231	11,422	11,422
2,212	---	-1,859	353	353	Police and Firemen's Retirement System ^(a)	03	---	---	---
81,179	---	-1,100	80,079	78,753	Alternate Benefits Program - Employer Contributions	03	86,827	88,782	88,782
342	---	---	342	270	Teachers' Pension and Annuity Fund and Non-Contributory Group Life Insurance - State	03	285	574	574

GRANTS-IN-AID

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Debt Service on Pension Obligation Bonds	03	2,982	3,116	3,116
122,977	---	---	122,977	122,424	State Employees' Health Benefits	03	122,647	131,891	131,891
31,145	---	1,700	32,845	32,677	State Employees' Prescription Drug Program	03	41,297	46,157	46,157
7,162	---	-600	6,562	6,103	State Employees' Dental Program - Shared Cost	03	6,735	8,125	8,125
109,530									
2,000 ^S	---	2,874	114,404	114,266	Social Security Tax - State	03	118,612	125,191	125,191
2,026	---	284	2,310	2,079	Temporary Disability Insurance Liability	03	2,306	2,480	2,480
<u>2,499</u>	<u>---</u>	<u>-1,400</u>	<u>1,099</u>	<u>1,023</u>	Unemployment Insurance Liability	03	<u>1,556</u>	<u>1,578</u>	<u>1,578</u>
370,819	---	-1,238	369,581	366,535	Total Special Purpose		394,478	419,316	419,316

Language Recommendations -- Grants-In-Aid - General Fund

Such additional sums as may be required for Alternate Benefits Program, State Employees' Health Benefits, State Employees' Prescription Drug Program, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated as the Director of the Division of Budget and Accounting shall determine.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance as of June 30, 2001 in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

The amounts hereinabove for State Employees' Health Benefits, State Employees' Prescription Drug Program, Social Security Tax - State, Temporary Disability Insurance Liability and Unemployment Insurance Liability may be transferred to the Direct State Services accounts for the same purposes.

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

9420. OTHER INTER-DEPARTMENTAL ACCOUNTS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
<u>26,940</u>	<u>---</u>	<u>---</u>	<u>26,940</u>	<u>26,940</u>	Distribution by Program				
					Other Inter-Departmental Accounts	04	<u>525</u>	<u>200</u>	<u>200</u>
26,940	---	---	26,940	26,940	Total Appropriation		525	200	200
					Distribution by Object				
					Grants:				
26,940 ^S	---	---	26,940	26,940	Hurricane Floyd Flood Relief	04	---	---	---
<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	Enhanced 911 County Grants	04	<u>525</u>	<u>200</u>	<u>200</u>
26,940	---	---	26,940	26,940	Total Grants		525	200	200

GRANTS-IN-AID

94. INTERDEPARTMENTAL ACCOUNTS
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9430. SALARY INCREASES AND OTHER BENEFITS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
19,869	---	-19,869	---	---				
19,869	---	-19,869	---	---				
Total Appropriation								
Distribution by Object								
Special Purpose:								
19,869 ^S	---	-19,869	---	---				
19,869	---	-19,869	---	---				
Total Special Purpose								

Notes

(a) The original fiscal 2001 appropriation for salary program allocation was transferred to the senior public institution budgets.

Language Recommendations -- Grants-In-Aid - General Fund

The sums hereinabove shall be allotted to the various institutions of higher education for the cost of salaries, wages, or other benefits as determined by the Director of the Division of Budget and Accounting.

491,295	---	-20,975	470,320	461,349	Total Appropriation, Interdepartmental Accounts	487,745	596,123	596,123
5,340,385	192,092	-9,973	5,522,504	5,368,861	Grand Total, Grants-in-Aid	5,761,029	6,182,804	6,090,103

STATE AID

Summary of Appropriations by Department
(thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recommended
8,867	---	200	9,067	8,564	Department of Agriculture	9,092	9,542	9,542
100,186	35,080	855	136,121	112,858	Department of Community Affairs	18,229	18,462	18,462
317,265	650	-1,829	316,086	308,582	Department of Education	98,679	100,216	100,216
20,072	763	346	21,181	21,171	Department of Environmental Protection	10,864	18,070	18,070
29,847	5	---	29,852	29,851	Department of Health and Senior Services	36,825	37,485	37,485
393,884	54,688	-8,000	440,572	359,198	Department of Human Services	305,087	262,771	262,771
3,690	---	---	3,690	3,690	Department of Law and Public Safety	6,290	6,690	6,690
16,812	---	---	16,812	16,812	Department of State	19,812	25,081	21,196
75	---	---	75	---	Department of Transportation	---	---	---
371,603	34,938	-2,108	404,433	251,036	Department of the Treasury	339,015	366,430	366,430
1,262,301	126,124	- 10,536	1,377,889	1,111,762	Total Appropriation	843,893	844,747	840,862

STATE AID

10. DEPARTMENT OF AGRICULTURE 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
8,742	---	200	8,942	8,444	06	8,942	9,392	9,392	
125	---	---	125	120	08	150	150	150	
8,867	---	200	9,067	8,564		9,092	9,542	9,542	
Distribution by Object									
State Aid:									
1,738	---	200	1,938	1,440	06	1,938	2,388	2,388	
439	---	---	439	439	06	439	439	439	
6,565	---	---	6,565	6,565	06	6,565	6,565	6,565	
25	---	---	25	20	08	50	50	50	
100	---	---	100	100	08	100	100	100	
8,867	---	200	9,067	8,564		9,092	9,542	9,542	

Language Recommendations -- State Aid - General Fund

The unexpended balance as of June 30, 2001 in the School Breakfast Program account is appropriated for the same purpose.

8,867	---	200	9,067	8,564	Total Appropriation, Department of Agriculture	9,092	9,542	9,542	
--------------	-----	------------	--------------	--------------	---	--------------	--------------	--------------	--

22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
16,675	34,637	-1,145	50,167	30,998	02	17,425	17,425	17,425	
82,465	443	2,000	84,908	80,814	04	758	991	991	
46	---	---	46	46	06	46	46	46	
1,000	---	---	1,000	1,000		---	---	---	
100,186	35,080	855	136,121	112,858		18,229	18,462	18,462	
Distribution by Object									
State Aid:									
---	85	---	85	12	02	750	750	750	
2,750	---	---	2,750	2,750		---	---	---	
					02	2,750	2,750	2,750	
13,925	14,311 20,241 ^R	-1,145	47,332	28,236		---	---	---	
					02	13,925	13,925	13,925	
40,500 ^S	---	---	40,500	40,500	04	---	---	---	
---	443	---	443	14	04	---	---	---	
315	---	---	315	300	04	508	741	741	
33,000	---	---	33,000	33,000	04	---	---	---	

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
5,000 ^S	---	2,000	7,000	7,000	Emergency Disaster Relief Aid to Local Governments	04	---	---
250 ^S	---	---	250	---	Domestic Violence Training Cost Reimbursement - Local Law Enforcement Agencies	04	250	250
3,400 ^S	---	---	3,400	---	Watershed Moratorium Offset Aid	04	---	---
46	---	---	46	46	Municipal Memberships in Building Codes Association	06	46	46
1,000 ^S	---	---	1,000	1,000	Hackensack River Basin Area Flood Control Study	20	---	---
100,186	35,080	855	136,121	112,858	Total State Aid	18,229	18,462	18,462

Language Recommendations -- State Aid - General Fund

Of the sum hereinabove for Neighborhood Preservation-Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.

The unexpended balance as of June 30, 2001, in the Relocation Assistance account is appropriated.

The amount hereinabove for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$2,500,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing opportunities.

The unexpended balance as of June 30, 2001 in the Neighborhood Preservation-Fair Housing account is appropriated.

Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

The unexpended balance as of June 30, 2001 in the Aid for GAAP Accounting Implementation is appropriated. Any training from Aid for GAAP Accounting Implementation shall be through purely voluntary local interest and nothing provided in this act shall require any municipality to adopt GAAP accounting or to participate in a program to encourage GAAP accounting.

Notwithstanding any provisions of the "Local Budget Law," N.J.S.40A:4-1 et seq., to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of the "Special Municipal Aid Act," P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.

Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 68 (C.40A:4-45.3).

Notwithstanding any provision of law to the contrary, any qualified municipality as defined in section 1 of P.L. 1978, c.14 (C.52:27D-178) for fiscal year 2001, and the Borough of Keansburg, shall continue to be a qualified municipality thereunder for fiscal year 2002.

The unexpended balance as of June 30, 2001 in the Domestic Violence Training Cost Reimbursement-Local Law Enforcement Agencies account is appropriated.

100,186	35,080	855	136,121	112,858	Total Appropriation, Department of Community Affairs	18,229	18,462	18,462
---------	--------	-----	---------	---------	---	--------	--------	--------

STATE AID

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
124,414	650	1,000	126,064	125,414	01	---	---	---	
88,540	---	-1,604	86,936	81,932	02	94,068	97,018	97,018	
68,334	---	-1,598	66,736	66,139	03	2,163	750	750	
<u>2,448</u>	<u>---</u>	<u>---</u>	<u>2,448</u>	<u>2,430</u>	04	<u>2,448</u>	<u>2,448</u>	<u>2,448</u>	
283,736	650	-2,202	282,184	275,915		98,679	100,216	100,216	
Distribution by Object									
State Aid:									
---	650	---	650	---	01	---	---	---	
114,439	---	1,000	115,439	115,439	01	---	---	---	
9,975	---	---	9,975	9,975	01	---	---	---	
8,973	---	26	8,999	8,979	02	11,036	11,413	11,413	
25,071	---	---	25,071	25,071	02	26,433	27,163	27,163	
31,880	---	-1,576	30,304	25,320	02	32,047	32,736	32,736	
2,084	---	---	2,084	2,084	02	3,431	3,578	3,578	
12,502	---	---	12,502	12,502	02	13,121	13,891	13,891	
8,000	---	-54	7,946	7,946	02	8,000	8,237	8,237	
30	---	---	30	30	02	---	---	---	
100	---	---	100	100	03	100	100	100	
400	---	---	400	400	03	400	400	400	
12,356	---	-1,474	10,882	10,285	03	---	---	---	
54,473	---	-124	54,349	54,349	03	---	---	---	
75	---	---	75	75	03	75	---	---	
200 ^S	---	---	200	200	03	---	---	---	
100	---	---	100	100	03	---	---	---	
250	---	---	250	250	03	---	---	---	
85	---	---	85	85	03	---	---	---	
220 ^S	---	---	220	220	03	---	---	---	
75 ^S	---	---	75	75	03	---	---	---	
---	---	---	---	---	03	300	---	---	
---	---	---	---	---	03	118	---	---	

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Rutherford School District - High School Capital Improvements	03	200	---	---
---	---	---	---	---	A+ for Kids - Institute for Science, Mathematics and Technology	03	150	---	---
---	---	---	---	---	Bordentown Community Education / Recreation - Project ARTTS	03	30	---	---
---	---	---	---	---	Newfield School District - Emergency Roof Replacement	03	90	---	---
---	---	---	---	---	Denville School District	03	200	---	---
---	---	---	---	---	Safe Schools and Communities Violence Prevention Pilot Plan	03	150	---	---
---	---	---	---	---	Middle Township High School - Science Lab Renovation	03	150	---	---
---	---	---	---	---	Montclair Board of Education - Minority Student Achievement Network	03	200	250	250
211	---	---	211	193	Evening School for the Foreign Born	04	211	211	211
1,213	---	---	1,213	1,213	High School Equivalency	04	1,213	1,213	1,213
<u>1,024</u>	<u>---</u>	<u>---</u>	<u>1,024</u>	<u>1,024</u>	Adult Literacy	04	<u>1,024</u>	<u>1,024</u>	<u>1,024</u>
283,736	650	-2,202	282,184	275,915	Total State Aid		98,679	100,216	100,216

Language Recommendations -- State Aid - General Fund

Of the amount hereinabove for Direct Educational Services and Assistance, an amount equal to the total earnings of investments of the School Fund in excess of the amount allocated for School Construction and Renovation shall first be charged to such Fund.

Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A: 46-19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts shall be: \$1,185.64 for an initial evaluation or reevaluation for examination and classification; \$355.50 for an annual review for examination and classification; \$901.06 for speech correction; and \$785.81 for supplementary instruction services.

Notwithstanding the provisions of section 9 of P.L. 1977, c.192 (C.18A: 46A-9), the per pupil amount for compensatory education for the 2001-2002 school year for the purposes of computing nonpublic auxiliary services aid shall equal \$739.60.

Notwithstanding the provisions of section 8 of P.L. 1991, c.226 (C.18A: 40-30), the amount appropriated hereinabove for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 2000.

Nonpublic Technology Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$40 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.

Of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary may be transferred to an applicant State department.

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
5,460	---	---	5,460	5,396	Distribution by Program				
<u>5,460</u>	---	---	<u>5,460</u>	<u>5,396</u>	General Vocational Education	20	---	---	---
					Total Appropriation		---	---	---

STATE AID

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
Distribution by Object									
State Aid:									
5,460	---	---	5,460	5,396	Vocational Education	20	---	---	---
5,460	---	---	5,460	5,396	Total State Aid		---	---	---

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
1,000	---	---	1,000	34	Pupil Transportation	36	---	---	---
7,147	---	-27	7,120	7,120	Facilities Planning and School Building Aid	38	---	---	---
19,922	---	400	20,322	20,117	Teachers' Pension and Annuity Assistance	39	---	---	---
28,069	---	373	28,442	27,271	Total Appropriation		---	---	---
Distribution by Object									
State Aid:									
1,000	---	---	1,000	34	School Bus Crossing Arms	36	---	---	---
7,147	---	-27	7,120	7,120	School Building Aid Debt Service	38	---	---	---
6	---	---	6	2	Minimum Pension for Pre-1955 Retirees	39	---	---	---
19,916	---	400	20,316	20,115	Additional Health Benefits	39	---	---	---
28,069	---	373	28,442	27,271	Total State Aid		---	---	---
317,265	650	-1,829	316,086	308,582	Total Appropriation, Department of Education		98,679	100,216	100,216

Language Recommendations -- State Aid - General Fund

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

The unexpended balances as of June 30, 2001 in the State Aid accounts, not to exceed \$650,000, are appropriated to the State Aid Supplemental Funding account.

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, providing unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
300	---	---	300	300	07	---	---	---	---
---	---	---	---	---	90	75	---	---	---
300	---	---	300	300		75	---	---	
Distribution by Object									
State Aid:									
100	---	---	100	100	07	---	---	---	---
200	---	---	200	200	07	---	---	---	---
---	---	---	---	---	90	75	---	---	---
300	---	---	300	300		75	---	---	

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. ENVIRONMENTAL REGULATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
4,500	---	---	4,500	4,500	05	---	---	---	---
---	43	---	43	43	09	---	---	---	---
10	---	---	10	---	21	---	---	---	---
---	---	---	---	---	23	---	5,500	5,500	5,500
4,510	43	---	4,553	4,543		---	5,500	5,500	
Distribution by Object									
State Aid:									
2,500 ^S	---	---	2,500	2,500	05	---	---	---	---
1,000 ^S	---	---	1,000	1,000	05	---	---	---	---
1,000 ^S	---	---	1,000	1,000	05	---	---	---	---
---	43	---	43	43	09	---	---	---	---
10 ^S	---	---	10	---	21	---	---	---	---
---	---	---	---	---	23	---	5,500	5,500	5,500
4,510	43	---	4,553	4,543		---	5,500	5,500	

Notes

(a) Funding for Recycling Grants in fiscal 2001 is appropriated directly from the State Recycling Fund.

STATE AID

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
12,809	195	346	13,350	13,350	Distribution by Program			
					Administration and Support Services	99	10,789	12,570
12,809	195	346	13,350	13,350	Total Appropriation		10,789	12,570
Distribution by Object					State Aid:			
3,000	---	---	3,000	3,000	Pinelands Development Credits	99	7,000 ^S	7,000
470	---	244	714	714	Mosquito Control, Research, Administration and Operations	99	970	1,278
4,520					Payment In Lieu of Taxes^(a)			
1,750 ^S	100	5	6,375	6,375	Administration, Planning and Development Activities of the Pinelands Commission	99	---	---
2,654	---	119	2,773	2,773	Grants to Local Environmental Commissions	99	2,654	4,127
165	---	-22	143	143	Paulinskill Lake Dam Restoration	99	165	165
250 ^S	---	---	250	250	Lion's Head Lake Dredging, Wayne Township	99	---	---
---	95	---	95	95	Total State Aid		10,789	12,570
12,809	195	346	13,350	13,350				

Notes

(a) The fiscal 2001 appropriation for Payment In Lieu of Taxes has been transferred to the Property Tax Relief Fund.

Language Recommendations -- State Aid - General Fund

An amount not to exceed \$13,000,000, which shall include a sum not to exceed \$450,000 for administrative costs, is appropriated for the purchase and permanent retirement of Pinelands Development Credits, subject to the submission of a spending plan by the Commissioner of the Department of Environmental Protection and subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2001 in the Grants to Local Environmental Commissions account is appropriated for grants to municipalities to identify and address urban and environmental challenges, pursuant to the Aid for Urban Environmental Concerns Act P.L.1979, c.56 (C.13:1H-1 et seq.).

Receipts derived from permit fees issued by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 47. COMPLIANCE AND ENFORCEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
2,453	525	---	2,978	2,978	Distribution by Program			
2,453	525	---	2,978	2,978	Water Pollution Control	08	---	---
					Total Appropriation		---	---

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
					Distribution by Object			
					State Aid:			
2,453	---	---	2,453	2,453	County Environmental Health Act ^(a)	08	---	---
---	525	---	525	525	Operation Clean Shores	08	---	---
<u>2,453</u>	<u>525</u>	---	<u>2,978</u>	<u>2,978</u>	Total State Aid	---	---	---

Notes -- State Aid - General Fund

(a) The fiscal 2001 appropriation for County Environmental Health Act has been transferred to the Property Tax Relief Fund.

20,072	763	346	21,181	21,171	Total Appropriation, Department of Environmental Protection	10,864	18,070	18,070
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46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program			
21,969	---	---	21,969	21,969	Family Health Services	02	26,267	26,372
<u>4,165</u>	---	---	<u>4,165</u>	<u>4,165</u>	Public Health Protection Services	03	<u>4,645</u>	<u>4,580</u>
26,134	---	---	26,134	26,134	Total Appropriation		30,912	30,952
					Distribution by Object			
					State Aid:			
---	---	---	---	---	Cost of Living Adjustment, Family Health Services	02	---	405
19,469	---	---	21,969	21,969	Early Childhood Intervention Program	02	26,267	25,967
2,500 ^S	---	---	4,165	4,165	Public Health Priority Funding	03	<u>4,645</u>	<u>4,580</u>
<u>4,165</u>	---	---	<u>4,165</u>	<u>4,165</u>	Total State Aid		<u>30,912</u>	<u>30,952</u>
26,134	---	---	26,134	26,134			30,952	30,952

Notes

(a) Appropriation of \$485,000 distributed to applicable program classes.

Language Recommendations -- State Aid - General Fund

The capitation is set not to exceed 40 cents for the year ending June 30, 2002 for the purposes prescribed in P.L. 1966, c.36 (C26:2F-1 et seq.).

In addition to the amount hereinabove, receipts from the Federal Medicaid (Title XIX) Program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for the Early Childhood Intervention Program, such additional sums as may be required are appropriated from the General Fund to cover additional costs of the program to maintain federal compliance, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES 20. PHYSICAL AND MENTAL HEALTH 26. SENIOR SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
3,713	5	---	3,718	3,717	Programs for the Aged	55	5,913	6,533	6,533
3,713	5	---	3,718	3,717	Total Appropriation		5,913	6,533	6,533
Distribution by Object									
State Aid:									
---	---	---	---	---	Cost-of-Living Adjustment, Senior Services	55	---	620	620
1,163	5	---	1,168	1,167	County Offices on Aging	55	2,679	2,679	2,679
2,550	---	---	2,550	2,550	Older Americans Act-State Share	55	3,234	3,234	3,234
3,713	5	---	3,718	3,717	Total State Aid		5,913	6,533	6,533
29,847	5	---	29,852	29,851	Total Appropriation, Department of Health and Senior Services		36,825	37,485	37,485

Language Recommendations -- State Aid - General Fund

From the amounts provided hereinabove for cost of living adjustments throughout the Department of Health and Senior Services, it is intended that these moneys shall be used to fund, at a minimum, a 1.6% cost of living increase for direct service workers' salaries, effective July 1, 2001.

The amount hereinabove for Salary Supplement for Direct Service Workers shall only be used to fund, at a minimum, an additional 2.0% direct service workers' cost of living adjustment throughout the Department of Health and Senior Services, effective July 1, 2001.

Notwithstanding any other law to the contrary, there are appropriated such amounts to the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting, as are necessary to pay such supplemental payments in accordance with the Medicaid State Plan amendments to any participating governmental entity for certain Class II Governmental Nursing Facilities. There are appropriated to the Department of Health and Senior Services and the Department of the Treasury such additional sums as are necessary to pay costs incurred by the State Treasurer or any other State agency in connection with the execution and delivery of any agreements authorized under P.L.2000, c.28 (C.30:4D-19.2 et seq.), including the costs of professional services, attorneys and other costs necessary to complete the intergovernmental transfer.

54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES 7700. DIVISION OF MENTAL HEALTH SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
87,171	2,701	---	89,872	89,415	Community Services	08	90,171	91,710	91,710
87,171	2,701	---	89,872	89,415	Total Appropriation		90,171	91,710	91,710
Distribution by Object									
State Aid:									
87,171	2,701	---	89,872	89,415	Support of Patients in County Psychiatric Hospitals	08	90,171 ^(f)	91,710	91,710
87,171	2,701	---	89,872	89,415	Total State Aid		90,171	91,710	91,710

Notes

(f) Includes \$3,000,000 from the Greystone Psychiatric Hospital Bridge Fund account.

Language Recommendations -- State Aid - General Fund

The unexpended balance as of June 30, 2001, in the Support of Patients in County Psychiatric Hospitals account is appropriated.

The appropriation for the Support of Patients in County Psychiatric Hospitals account is available to pay liabilities applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the costs of maintaining patients in State and county psychiatric hospitals and facilities for the developmentally disabled shall be based on the same percent as costs are shared.

State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997.

The amount appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations first are charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom-mended	
Distribution by Program									
748,088	46,629	-47,117	747,600	604,737	Income Maintenance Management	15	624,677	574,774	574,774
748,088	46,629	-47,117	747,600	604,737	Total State and Federal Appropriation		624,677	574,774	574,774
LESS:									
Federal Funds									
(441,375)	5,358	39,117	(396,900)	(334,954)	Income Maintenance Management	15	(409,761)	(403,713)	(403,713)
(441,375)	5,358	39,117	(396,900)	(334,954)	Total Federal Funds		(409,761)	(403,713)	(403,713)
306,713	51,987	-8,000	350,700	269,783	Total Appropriation		214,916	171,061	171,061
Distribution by Object									
State Aid:									
4,939	130	-71	4,998	446	Miscellaneous State Aid	15	4,124	3,939	3,939
204,092	-24,392	14,372	194,072	157,428	County Administration Funding	15	206,877	206,877	206,877
209,714	52,323	-34,316	227,721	174,763	Work First New Jersey - Client Benefits	15	150,843	146,013	146,013
24,229									
34,156 ^S	12,514	-10,087	60,812	43,955	Federal Energy Assistance Program	15	24,229	24,229	24,229
---	67	---	67	67	Title XX Urban Empowerment Zone	15	---	---	---
185	---	---	185	185	Cost Of Living Adjustment	15	---(a)	370	370
34,657	2,922	-3,770	33,809	19,718	General Assistance Emergency Assistance Program	15	19,098	18,193	18,193
95,371	15	3,171	98,557	83,666	Payments for Cost of General Assistance ^(b)	15	85,589	37,465	37,465
26,971	---	-4,834	22,137	22,137	Work First New Jersey - Emergency Assistance	15	21,559	22,337	22,337
61,519	500	1,542	63,561	62,731	Payments for Supplemental Security Income	15	64,176	65,152	65,152
10,268	---	3,305	13,573	13,573	State Supplemental Security Income Administrative Fee to SSA	15	14,191	14,871	14,871
9,863	2,268	1,526	13,657	13,363	General Assistance County Administration	15	21,168	22,505	22,505
9,500	281	-656	9,125	8,600	Food Stamp Administration - State	15	8,600	8,600	8,600

STATE AID

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
1,000	1	3,522	4,523	3,989	Food Stamps for Legal Aliens	15	4,023	4,023	4,023
500	---	---	500	116	Fair Labor Standards Act-Minimum Wage Requirements (TANF)	15	200	200	200
<u>21,124</u>	<u>---</u>	<u>-20,821</u>	<u>303</u>	<u>---</u>	Child Support Consolidation	15	<u>---</u>	<u>---</u>	<u>---</u>
748,088	46,629	-47,117	747,600	604,737	Total State Aid		624,677	574,774	574,774
LESS:									
(441,375)	5,358	39,117	(396,900)	(334,954)	Federal Funds		(409,761)	(403,713)	(403,713)

Notes

- (a) Appropriation of \$185,000 distributed to applicable operating accounts.
- (b) Fiscal 2001 appropriation to be supplemented by \$4,303,000 in carry forward funds. The GA Medical appropriation has been transferred to the Division of Medical Assistance and Health Services for fiscal 2002. \$500,000 remains for a small client population in nursing homes not covered under NJ Family Care.

Language Recommendations -- State Aid - General Fund

The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C.44:10-4 et seq.), P.L. 1950, c.166 (C.30:4B-1 et seq.) and P.L. 1971, c. 209 (C.44:13-1 et seq.), during the fiscal year ending June 30, 2001 are appropriated.

Receipts from State administered municipalities during the fiscal year ending June 30, 2001 are appropriated.

The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding any law to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.

The unexpended balances as of June 30, 2001 in the Income Maintenance Management program classification state aid accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2001, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated for the General Assistance (GA) program for pharmaceutical services shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs, excluding nutritional supplements, shall not exceed their Average Wholesale Price (AWP) less a 15 percent high volume discount for high volume pharmacies as defined by the Commissioner of Human Services or a 10% discount for all other pharmacies; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a 34 day supply for an initial prescription, and 34-day or 100-unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2001 shall remain in effect through fiscal 2002, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, the following provisions shall apply to the dispensing of prescription drugs through the Payments to Municipalities for the Cost of General Assistance account: (a) for all Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L. 1977, c. 240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.

Effective July 1, 2000, no funding shall be provided from the Payments for Cost of General Assistance program for anti-retroviral drugs for the treatment of HIV/AIDS, as specified in the Department of Health and Senior Services' formulary for the AIDS Drugs Distribution Program (ADDP).

Of the amounts appropriated for the Payments for Cost of General Assistance program, amounts may be transferred to the Department of Health and Senior Services for the cost of the AIDS Drugs Distribution Program (ADDP) and to the Division of Medical Assistance and Health Services for New Jersey Family Care, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, effective July 1, 1999, approved nutritional supplements will be reimbursed in accordance with a fee schedule set by the Director of the Division of Medical Assistance and Health Services (DMAHS).

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, each prescription order for protein nutritional supplements dispensed in the General Assistance program shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2001, no funds appropriated for Payments for Medical Assistance Recipients-Prescription Drugs Account, or the NJ Family Care program, shall be expended for a substitutable brand-name drug unless prior authorized by the Medical Exception Process (MEP) vendor under contract with the Department of Human Services.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the provisions of section 3 of P.L.1973, c.256 (C.44:7-87), the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.

Notwithstanding any law to the contrary, the unexpended balances as of June 30, 2001 in the Work First New Jersey Contingency Fund are available for unanticipated public assistance caseload growth, subject to the approval of the Director of the Division of Budget and Accounting.

393,884	54,688	-8,000	440,572	359,198	Total Appropriation, Department of Human Services	305,087	262,771	262,771
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66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000							Year Ending June 30, 2002		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
					Distribution by Program				
3,690	---	---	3,690	3,690	Criminal Justice	09	3,690	3,690	3,690
---	---	---	---	---	Administration and Support Services	99	2,600	---	---
3,690	---	---	3,690	3,690	Total Appropriation		6,290	3,690	3,690
					Distribution by Object				
					State Aid:				
90 ^S	---	---	90	90	Trigger Lock County Program	09	90	90	90
3,600	---	---	3,600	3,600	Safe and Secure Neighborhoods Program	09	3,600	3,600	3,600
---	---	---	---	---	National Crime Information Center Local Law Enforcement Assistance	99	2,600	---	---
3,690	---	---	3,690	3,690	Total State Aid		6,290	3,690	3,690

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000							Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
---	---	---	---	---	Election Management and Coordination	25	---	3,000	3,000
---	---	---	---	---	Total Appropriation		---	3,000	3,000

STATE AID

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom-mended
					Distribution by Object				
					State Aid:				
---	---	---	---	---	Voting Machine Replacement	25	---	3,000	3,000
---	---	---	---	---	Total State Aid		---	3,000	3,000
Language Recommendations -- State Aid - General Fund									
The amount appropriated for the Voting Machine Replacement account shall only be used to replace punch card voting machines in designated counties, subject to the approval of the Director of the Division of Budget and Accounting.									
3,690	---	---	3,690	3,690	Total Appropriation, Department of Law and Public Safety		6,290	6,690	6,690

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom-mended
					Distribution by Program				
<u>2,700</u>	<u>---</u>	<u>---</u>	<u>2,700</u>	<u>2,700</u>	Museum Services	06	<u>4,700</u>	<u>2,700</u>	<u>2,700</u>
2,700	---	---	2,700	2,700	Total Appropriation		4,700	2,700	2,700
					Distribution by Object				
					State Aid:				
<u>2,700</u>	<u>---</u>	<u>---</u>	<u>2,700</u>	<u>2,700</u>	Operational Grant for Newark Museum	06	<u>4,700</u>	<u>2,700</u>	<u>2,700</u>
<u>2,700</u>	<u>---</u>	<u>---</u>	<u>2,700</u>	<u>2,700</u>	Total State Aid		4,700	2,700	2,700

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES 2541. DIVISION OF STATE LIBRARY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
14,112	---	---	14,112	14,112	Library Services	51	15,112	22,381	18,496
14,112	---	---	14,112	14,112	Total Appropriation		15,112	22,381	18,496
Distribution by Object									
State Aid:									
8,665	---	---	8,665	8,665	Per Capita Library Aid	51	8,665	10,850	8,665
100	---	---	100	100	Emergency Aid/Incentive Grants	51	100	100	100

STATE AID

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
4,777	---	---	4,777	4,777	Library Network	51	4,777	4,777	4,777
570	---	---	570	570	Library Development Aid	51	570	570	570
---	---	---	---	---	Virtual Library Aid	51	1,000	3,000	1,300
---	---	---	---	---	Public Library Project Fund	51	---	3,084	3,084
14,112	---	---	14,112	14,112	Total State Aid		15,112	22,381	18,496
16,812	---	---	16,812	16,812	Total Appropriation, Department of State		19,812	25,081	21,196

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT 6070. ACCESS AND USE MANAGEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
75	---	---	75	---	Distribution by Program				
75	---	---	75	---	Access and Use Management	05	---	---	---
					Total Appropriation		---	---	---
					Distribution by Object				
					State Aid:				
75 ^S	---	---	75	---	Aviation Hall of Fame Museum	05	---	---	---
75	---	---	75	---	Total State Aid		---	---	---
75	---	---	75	---	Total Appropriation, Department of Transportation		---	---	---

82. DEPARTMENT OF THE TREASURY 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
174,220	---	-1,100	173,120	166,740	Distribution by Program				
174,220	---	-1,100	173,120	166,740	Aid to County Colleges	48	163,950	176,713	176,713
					Total Appropriation		163,950	176,713	176,713
					Distribution by Object				
					State Aid:				
132,186	---	---	132,186	131,884	Operational Costs	48	143,884	155,884	155,884
23,070	---	---	23,070	17,447	Debt Service for Chapter 12 N.J.S. C.18A:64A-22.1(a)	48	---	---	---
15,981	---	-1,100	14,881	14,632	Employer Contributions-Alternate Benefit Program	48	16,141	15,796	15,796
121	---	10	131	130	Employer Contributions-Teachers' Pension and Annuity Fund	48	146	226	226
2,342	---	-10	2,332	2,213	Additional Health Benefits	48	3,259	4,285	4,285

STATE AID

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
450	---	---	450	364				
70	---	---	70	70	48	450	450	450
174,220	---	-1,100	173,120	166,740	48	70	72	72
						163,950	176,713	176,713

Notes

(a) The fiscal 2001 appropriation for Debt Service for Chapter 12 N.J.S. C.18A:64A-22.1 has been transferred to the Property Tax Relief Fund.

Language Recommendations -- State Aid - General Fund

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L. 1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

HIGHER EDUCATIONAL SERVICES

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
1,049	---	120	1,169	1,169	28	1,049	1,349	1,349
138,206	31,565	---	169,771	24,301	29	174,016	188,368	188,368
58,128	3,373	-1,128	60,373	58,826	35	---	---	---
197,383	34,938	-1,008	231,313	84,296		175,065	189,717	189,717
Distribution by Object								
State Aid:								
1,049	---	120	1,169	1,169	28	1,049	1,349	1,349
5,200	---	---	5,200	3,376				
112,000	31,350	---	143,350	4,867	29	3,400 975 \$	4,375	4,375
					29	128,400 1,511 \$	181,993	181,993
230	---	---	230	230	29	230	---	---
---	---	---	---	---				
776	---	---	776	776	29	6,000	2,000	2,000
					29	---	---	---

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	South Jersey Port Corporation - Tugboat Access	29	500	---	---
20,000	215	---	20,215	15,052	Solid Waste Management - County Environmental Investment Debt Service Aid ^(a)	29	20,000 13,000 ^S	---	---
8,708	---	---	8,708	8,708	Debt Service on Pension Obligation Bonds	35	---	---	---
2,635	3,373	---	6,008	4,461	Police and Firemen's Retirement System, Health Benefits	35	---	---	---
23,775	---	-965	22,810	22,810	Police and Firemen's Retirement System	35	---	---	---
<u>23,010</u>	<u>---</u>	<u>-163</u>	<u>22,847</u>	<u>22,847</u>	Police and Firemen's Retirement System (P.L.1979, c.109)	35	<u>---</u>	<u>---</u>	<u>---</u>
197,383	34,938	-1,008	231,313	84,296	Total State Aid		175,065	189,717	189,717

Notes

(a) Funding required in fiscal 2002 for Solid Waste Management - County Environmental Investment Debt Service Aid is provided in the Interdepartmental Grants-In-Aid section of the Budget.

Language Recommendations -- State Aid - General Fund

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Debt Service Reserve Fund" under section 14 of P. L. 1968, c. 60 (C.12:11A-14), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

The State Treasurer may pay the amount hereinabove for the South Jersey Port Corporation Property Tax Reserve Fund directly to the City of Camden, any provision of law to the contrary notwithstanding and in the absence of an approved agreement between the Corporation and the City pursuant to section 20 of P. L. 1968, c. 60 (C.12:11A-20), upon notification from the Commissioner of the Department of Community Affairs that the payment is anticipated as revenue in any city budget adopted by the city with the approval of the Camden Financial Review Board.

Of the amount hereinabove for School Construction and Renovation, \$4,500,000 of the total earnings of investments of the School Fund shall first be charged to such fund.

Of the amount hereinabove for the School Construction and Renovation Fund, such sums as the Director of the Division of Budget and Accounting shall determine, shall be charged to the State Lottery Fund.

The unexpended balance as of June 30, 2001 in the School Construction and Renovation Fund account is appropriated for the same purpose.

Of the amount hereinabove appropriated to the School Construction and Renovation Fund, such sums as are necessary for the administrative, insurance, operating and other expenses of the Economic Development Authority for implementation of the provisions of P. L. 2000, c. 72, are available for use, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated to the School Construction and Renovation Fund, such sums as are required for payment of retroactive debt service in accordance with (C.18A:7G-9), may be transferred to the Department of Education to make such payments to eligible school districts.

In addition to the funds appropriated to the Department of Treasury for the School Construction and Renovation Fund, it is anticipated that federal revenues may be available to supplement that appropriation for health and safety projects in eligible school districts and any such federal funds received are appropriated for the same purpose. Nothing herein shall affect the ability to expend monies on the School Construction and Renovation Fund for the purposes for which they were appropriated.

In addition to the sum hereinabove appropriated to make payments under the contracts authorized pursuant to Section 18 of P. L. 2000, c. 72, there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P. L. 1945, c. 162 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

Notwithstanding the provisions of P. L. 1945, c. 162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

The unexpended balance as of June 30, 2001 from the taxes collected pursuant to P. L. 1940, c. 4 (C.54:30A-16 et seq.) and P. L. 1940, c. 5 (C.54:30A-49 et seq.) shall lapse.

STATE AID

There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P. L. 1945, c. 132 (C.54:18A-1 et seq.).

There is appropriated \$755,000,000 from the “Energy Tax Receipts Property Tax Relief Fund” pursuant to P. L. 1997, c.167 (C.52:27D-438 et seq.).

371,603	34,938	-2,108	404,433	251,036	Total Appropriation, Department of the Treasury	339,015	366,430	366,430
1,262,301	126,124	-10,536	1,377,889	1,111,762	Grand Total, State Aid	843,893	844,747	840,862

SUMMARIES OF APPROPRIATIONS

DEDICATED FUNDS

Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2001 Adjusted Approp.	Requested	Recom- mended
Property Tax Relief Fund - Grants-in-Aid							
Department of the Treasury							
354,042	335	---	354,377	334,554	345,699	353,699	353,699
170,000	---	---	170,000	144,312	336,689	607,428	607,428
<i>524,042</i>	<i>335</i>	<i>---</i>	<i>524,377</i>	<i>478,866</i>	<i>682,388</i>	<i>961,127</i>	<i>961,127</i>
524,042	335	---	524,377	478,866	682,388	961,127	961,127
Property Tax Relief Fund - State Aid							
Department of Community Affairs							
862,363	---	---	862,363	853,718	876,595	975,842	975,842
<i>862,363</i>	<i>---</i>	<i>---</i>	<i>862,363</i>	<i>853,718</i>	<i>876,595</i>	<i>975,842</i>	<i>975,842</i>
Department of Education							
3,732,646	34,996	3,334	3,770,976	3,742,179	4,134,905	4,453,395	4,453,395
27,432	---	---	27,432	26,832	104,122	120,313	120,313
55,473	---	---	55,473	55,473	59,250	64,225	64,225
190,491	---	---	190,491	190,491	192,906	197,486	197,486
692,251	---	---	692,251	687,645	770,350	910,520	910,520
34,089	---	---	34,089	34,089	40,733	44,408	44,408
2,050	---	---	2,050	2,035	15,000	12,833	12,833
265,789	---	---	265,789	265,789	302,718	302,137	302,137
149,117	---	-1,655	147,462	147,462			
680,507	---	---	680,507	671,556	161,022	159,789	159,789
5,000	911	50	5,961	5,900	792,465	904,032	904,032
<i>5,834,845</i>	<i>35,907</i>	<i>1,729</i>	<i>5,872,481</i>	<i>5,829,451</i>	<i>6,585,471</i>	<i>7,169,138</i>	<i>7,169,138</i>
Department of Environmental Protection							
---	---	---	---	---	7,070	7,370	7,370
---	---	---	---	---	2,453	2,453	2,453
---	---	---	---	---			
Department of the Treasury							
---	---	---	---	---	9,523	9,823	9,823
---	---	---	---	---			
---	---	---	---	---	27,205	27,205	27,205
34,015	25	---	34,040	31,501	34,637	---	---
---	---	---	---	---	49,498	81,378	81,378
---	---	---	---	---	12,894	21,852	21,852
<i>34,015</i>	<i>25</i>	<i>---</i>	<i>34,040</i>	<i>31,501</i>	<i>124,234</i>	<i>130,435</i>	<i>130,435</i>
6,731,223	35,932	1,729	6,768,884	6,714,670	7,595,823	8,285,238	8,285,238
7,255,265	36,267	1,729	7,293,261	7,193,536	8,278,211	9,246,365	9,246,365

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 2000					Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2001 Adjusted Approp.	Requested	Recom- mended
Casino Control Fund - Direct State Services							
33,851	167	---	34,018	33,618			
					Department of Law and Public Safety		
					Gaming Enforcement		
					35,201	34,458	34,458
33,851	167	---	34,018	33,618			
					<i>Total Department of Law and Public Safety</i>		
					35,201	34,458	34,458
24,094	129	---	24,223	23,857			
					Department of the Treasury		
					Administration of Casino Gambling		
					25,176	25,245	25,245
24,094	129	---	24,223	23,857			
					<i>Total Department of the Treasury</i>		
					25,176	25,245	25,245
57,945	296	---	58,241	57,475			
					Total Casino Control Fund		
					60,377	59,703	59,703
Casino Revenue Fund - Direct State Services							
871	3	---	874	869			
					Department of Health and Senior Services		
					Programs for the Aged		
					871	871	871
871	3	---	874	869			
					<i>Total Department of Health and Senior Services</i>		
					871	871	871
92	---	---	92	92			
					Department of Law and Public Safety		
					Operation of State Professional Boards		
					92	92	92
92	---	---	92	92			
					<i>Total Department of Law and Public Safety</i>		
					92	92	92
963	3	---	966	961			
					Total Casino Revenue Fund - Direct State Services		
					963	963	963
Casino Revenue Fund - Grants-in-Aid							
500	---	---	500	500			
					Department of Health and Senior Services		
					Family Health Services		
					500	500	500
4,246	---	---	4,246	4,183			
					Medical Services for the Aged		
					3,946	3,857	3,857
244,425	43,392	---	287,817	285,822			
					Pharmaceutical Assistance to the Aged and Disabled		
					229,918	265,428	265,428
34,669	---	---	34,669	34,669			
					Lifeline		
					34,669	34,669	34,669
12,601	339	---	12,940	12,824			
					Programs for the Aged		
					13,807	13,807	13,807
296,441	43,731	---	340,172	337,998			
					<i>Total Department of Health and Senior Services</i>		
					282,840	318,261	318,261
10,053	---	---	10,053	10,052			
					Department of Human Services		
					Purchased Residential Care		
					10,053	10,053	10,053
2,208	---	---	2,208	2,208			
					Social Supervision and Consultation		
					2,208	2,208	2,208
7,374	---	---	7,374	7,374			
					Adult Activities		
					7,374	7,374	7,374
3,734	---	---	3,734	3,734			
					Services to Children and Families		
					3,734	3,734	3,734
23,369	---	---	23,369	23,368			
					<i>Total Department of Human Services</i>		
					23,369	23,369	23,369
2,440	---	---	2,440	2,440			
					Department of Labor		
					Vocational Rehabilitation Services		
					2,440	2,440	2,440
2,440	---	---	2,440	2,440			
					<i>Total Department of Labor</i>		
					2,440	2,440	2,440
322,250	43,731	---	365,981	363,806			
					Total Casino Revenue Fund - Grants-in-Aid		
					308,649	344,070	344,070
Casino Revenue Fund - State Aid							
24,811	---	---	24,811	22,811			
					Department of Transportation		
					Railroad and Bus Operations		
					23,754	24,821	24,821
24,811	---	---	24,811	22,811			
					<i>Total Department of Transportation</i>		
					23,754	24,821	24,821

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 2000					Year Ending June 30, 2002		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	2001 Adjusted Approp.	Requested	Recommended
17,180	---	---	17,180	17,180	Department of the Treasury		
					Reimbursement of Senior/Disabled Citizens and Veterans' Tax Exemptions	17,180	---
17,180	---	---	17,180	17,180	Total Department of the Treasury	17,180	---
41,991	---	---	41,991	39,991	Total Casino Revenue Fund - State Aid	40,934	24,821
365,204	43,734	---	408,938	404,758	Total Casino Revenue Fund	350,546	369,854
					Gubernatorial Elections Fund - Direct State Services		
					Department of Law and Public Safety		
---	---	---	---	---	Election Law Enforcement	7,000	10,100
---	---	---	---	---	Total Department of Law and Public Safety	7,000	10,100
---	---	---	---	---	Total Gubernatorial Elections Fund	7,000	10,100
7,678,414	80,297	1,729	7,760,440	7,655,769	Total Appropriation	8,696,134	9,686,022

PROPERTY TAX RELIEF FUND - GRANTS-IN-AID

82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple-mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom-mended
Distribution by Program								
354,042	335	---	354,377	334,554	33	345,699	353,699	353,699
<u>170,000</u>	<u>---</u>	<u>---</u>	<u>170,000</u>	<u>144,312</u>	84	<u>336,689</u>	<u>607,428</u>	<u>607,428</u>
524,042	335	---	524,377	478,866		682,388	961,127	961,127
Distribution by Object								
Grants:								
324,600								
5,742 S	335	---	330,677	330,677				
					33	335,100	343,100	343,100
23,700	---	---	23,700	3,877				
					33	10,599	10,599	10,599
<u>170,000</u>	<u>---</u>	<u>---</u>	<u>170,000</u>	<u>144,312</u>	84	<u>336,689</u>	<u>607,428</u>	<u>607,428</u>
524,042	335	---	524,377	478,866		682,388	961,127	961,127

Language Recommendations -- Grants-In-Aid - Property Tax Relief Fund

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for homestead property tax rebates, subject to the limitations and conditions provided in this act.

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P. L. 1996, c.60 (C.54A:3A-15 et seq.).

Notwithstanding the provisions of P. L. 1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove for the Senior and Disabled Citizens Property Tax Freeze, and any additional sum which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

The appropriation hereinabove for NJ SAVER Program grants shall be made available as provided for by the "New Jersey School Assessment Valuation Exemption Relief and Homestead Property Tax Rebate Act," P. L. 1999, c.63 (C.54:4-8.57 et al.).

Notwithstanding the provisions of section 4 of P. L. 1999, c.63, the amount hereinabove for the NJ SAVER program includes \$150,000,000 to accelerate payments to homeowners due in year four of the statutory phase-in.

In addition to the amount appropriated herein, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for direct school tax relief, subject to the limitations and conditions provided in the "New Jersey School Assessment Valuation Exemption Relief and Homestead Property Tax Rebate Act," P. L. 1999, c.63 (C.54:4-8.57 et al.), subject to the approval of the Director of the Division of Budget and Accounting.

From the amount appropriated hereinabove for the NJ SAVER program, there are appropriated such sums as may be necessary for the administration of the "New Jersey School Assessment Valuation Exemption Relief and Homestead Property Tax Rebate Act," P. L. 1999, c.63 (C.54:4-8.57 et al.), subject to the approval of the Director of the Division of Budget and Accounting.

524,042	335	---	524,377	478,866	Total Appropriation, Department of the Treasury	682,388	961,127	961,127
524,042	335	---	524,377	478,866	Grand Total, Property Tax Relief Fund - Grants-in-Aid	682,388	961,127	961,127

PROPERTY TAX RELIEF FUND - STATE AID

22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000							Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
862,363	---	---	862,363	853,718	Local Government Services	04	876,595	975,842	975,842
862,363	---	---	862,363	853,718	Total Appropriation		876,595	975,842	975,842
Distribution by Object									
State Aid:									
30,000 ^S	---	---	30,000	24,788	Extraordinary Aid (C.52:27D-118.36)	04	25,000	25,000	25,000
767,863	---	---	767,863	767,720	Consolidated Municipal Property Tax Relief Aid	04	787,760	831,635	831,635
---	---	---	---	---	Legislative Initiative Municipal Block Grant Program	04	33,825	33,825	33,825
10,000	---	---	10,000	7,160	Regional Efficiency Development Incentive Grant Program	04	10,000	10,000	10,000
---	---	---	---	---	Regional Efficiency Aid Program	04	16,725 ^S	25,000	25,000
---	---	---	---	---	Watershed Moratorium Offset Aid	04	3,285	3,382	3,382
54,500 ^S	---	---	54,500	54,050	Special Municipal Aid Act	04	---	47,000	47,000
862,363	---	---	862,363	853,718	Total State Aid		876,595	975,842	975,842

Language Recommendations -- State Aid - Property Tax Relief Fund

The amount hereinabove for Special Municipal Aid has been reduced to reflect savings attributable to eligible municipalities from the PFRS proposal now pending before the legislature as P. L. ____ c. ____ (C.____). In the event that this legislation is not approved, there are appropriated such additional sums as may be required to provide full funding for this purpose to each eligible municipality, as certified by the Director of the Division of Local Government Services, and subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount appropriated hereinabove for Special Municipal Aid, an amount not to exceed \$1.5 million is appropriated, subject to the approval of the Director of the Division of Budget and Accounting, to provide for repayment of interest on short term notes issued by qualified municipalities in fiscal 2001 in anticipation of the fiscal 2002 Special Municipal Aid Appropriation.

There is appropriated \$18 million for economic revitalization projects in the City of Camden pending the approval of P. L. ____, (now pending before the Legislature as A2853), subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P. L. 1994, c. 67.

Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P. L. 1994, c. 67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P. L. 1987, c. 75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the Director determines the municipality to be in compliance.

Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 2001 annual appropriations act, P. L. 1999, c. 138, and adjusted according to the provisions of P. L. 1999, c. 168, or pursuant to other amendatory or supplementary law except that the amount received by the City of Newark shall be reduced by an amount certified by the Division of Taxation and appropriated to the Division of Taxation for any aspect of the revaluation of real property in Newark, subject to the approval of the Director of the Division of Budget and Accounting.

PROPERTY TAX RELIEF FUND - STATE AID

Of the amount appropriated hereinabove for Consolidated Municipal Property Tax Relief Aid, \$13,091,746 is appropriated to those municipalities which have experienced a loss in business personal property tax revenues as a result of reductions in the assessed value of personal property of local exchange telephone companies - Taxable Value of Machinery, Implements, and Equipment of Telephone Messenger System - between 1998 and 2000 as a result of the use of new tax depreciation methods by such companies and which further qualify for the receipt of such State aid in accordance with this paragraph. The Director of the Division of Taxation shall certify to the Director of the Division of Local Government Services the amount of the decrease in assessed value of such personal property of local exchange telephone companies for each municipality between 1998 and 2000. The Director of the Division of Local Government Services shall then utilize this information to calculate the amount of total property taxes lost by each municipality in calendar year 2000 and shall identify those municipalities whose loss in property taxes is equal to or greater than one percent of the total municipal property tax levy in 2000. Such qualified municipalities shall receive State aid from the amount appropriated hereinabove, in the amounts certified by the Director of the Division of Local Government Services, to offset the loss of such property taxes. Such State aid shall be added to the amount of Consolidated Municipal Property Tax Relief Aid otherwise allocated to the municipalities for Fiscal Year 2002. The Director shall further take such actions as may be necessary to ensure that the proportion of State aid that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31, 2001.

Notwithstanding any law to the contrary, whenever funds appropriated as State aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Any unexpended balance as of June 30, 2001 in the Extraordinary Aid (C.52:27D-118.36) (PTRF) account previously designated by law to fund or reimburse costs incurred by any local government unit to implement the Gov-Connect - Government-to-Government Network, as determined by the Director of the Division of Budget and Accounting, is appropriated.

The amount appropriated hereinabove for the Legislative Initiative Municipal Block Grant Program (PTRF) shall be distributed to the same municipalities and in the same proportions as the distributions received therefrom during fiscal year 2001.

In addition to the amount hereinabove for the Legislative Initiative Municipal Block Grant program there are appropriated such sums as may be necessary, not to exceed \$1 million, to hold harmless any town that lost population between the 1990 and 2000 U.S. Census counts.

862,363	---	---	862,363	853,718	Total Appropriation, Department of Community Affairs	876,595	975,842	975,842
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34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
3,732,646	34,996	3,334	3,770,976	3,742,179	01	4,134,905	4,453,395	4,453,395	General Formula Aid
27,432	---	---	27,432	26,832	03	104,122	120,313	120,313	Miscellaneous Grants-In-Aid
55,473	---	---	55,473	55,473	05	59,250	64,225	64,225	Bilingual Education and Equity Issues
190,491	---	---	190,491	190,491	06	192,906	197,486	197,486	Programs for Disadvantaged Youths
692,251	---	---	692,251	687,645	07	770,350	910,520	910,520	Special Education
4,698,293	34,996	3,334	4,736,623	4,702,620		5,261,533	5,745,939	5,745,939	Total Appropriation
Distribution by Object									
State Aid:									
2,730,623	---	4,191	2,734,814	2,734,128	01	2,942,900	3,077,724	3,077,724	Core Curriculum Standards Aid
254,433						322,543			
4,217 ^S	34,996	---	293,646	265,536	01	13,364 ^S	439,754	439,754	Abbott v. Burke Parity Remedy

PROPERTY TAX RELIEF FUND - STATE AID

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
143,741									
1,934 ^S	---	-528	145,147	145,147	Supplemental Core Curriculum Standards Aid	01	209,621	253,149	253,149
32,952	---	---	32,952	32,952	Additional Supplemental Core Curriculum Standards Aid	01	---	---	---
312,707	---	---	312,707	312,707	Early Childhood Aid	01	313,226	328,552	328,552
---	---	---	---	---	Rewards and Recognition	01	10,008	9,968	9,968
16,600	---	---	16,600	16,600	Instructional Supplement	01	17,552	16,180	16,180
31,470	---	---	31,470	31,470	Stabilization Aid	01	135,705	116,650	116,650
500	---	-329	171	171	County Special Services Tuition Stabilization	01	500	250	250
53,025	---	---	53,025	53,025	Supplemental Stabilization Aid	01	---	---	---
7,500	---	---	7,500	7,500	Large Efficient District Aid	01	4,500	5,250	5,250
10,387	---	---	10,387	10,387	Supplemental School Tax Reduction Aid	01	---	---	---
921	---	---	921	921	Aid for Districts with High Senior Citizen Populations	01	921		
32,125	---	---	32,125	32,125	Stabilization Aid 2	01	5,070	2,545	2,545
3,366 ^S	---	---	3,366	3,366	Restoration of Administrative Penalties	01	---	---	---
34,796	---	---	34,796	34,796	Stabilization Aid 3	01	---	---	---
---	---	---	---	---	Regionalization Incentive Aid	01	17,612	18,295	18,295
37,000									
44,922 ^S	---	---	81,922	81,921	Additional Abbott v. Burke State Aid ^(a)	01	156,969		
11,896	---	---	11,896	11,896	Aid for Enrollment Adjustments	01	17,000 ^S	248,674	248,674
---	---	---	---	---	Payments for Institutionalized Children - Unknown District of Residence	03	34,558	13,458	13,458
---	---	---	---	---	Distance Learning Network Aid	03	13,778	13,610	13,610
---	---	---	---	---	Character Education	03	56,820	59,112	59,112
---	---	---	---	---	Teacher Quality Mentoring	03	4,750	4,750	4,750
26,712	---	---	26,712	26,712	Adult and Postsecondary Education Grants	03	2,000	14,000	14,000
120	---	---	120	120	Distance Learning Network Grants - County Special Services School Districts	03	26,654	28,721	28,721
600	---	---	600	---	Consolidation of Services Grants	03	120	120	120
55,473	---	---	55,473	55,473	Bilingual Education Aid	05	---	---	---
190,491	---	---	190,491	190,491	Demonstrably Effective Program Aid	06	59,250	64,225	64,225
682,251	---	---	682,251	682,251	Special Education Aid	07	192,906	197,486	197,486
10,000	---	---	10,000	5,394	Extraordinary Special Education Costs Aid	07	760,350	895,520	895,520
							10,000	15,000	15,000
LESS:									
(31,063)					Stabilization Growth Limitation		(68,073)	(78,285)	(78,285)
(1,406) ^S	(---	(---	(32,469)	(32,469)	Total State Aid		5,261,533	5,745,939	5,745,939
4,698,293	34,996	3,334	4,736,623	4,702,620					

Notes

- (a) The recommended fiscal 2002 appropriation for Additional Abbott v. Burke State Aid will be adjusted downwards or upwards by the Commissioner, as necessary, to fulfill the responsibilities of the Commissioner under the Abbott order.

PROPERTY TAX RELIEF FUND - STATE AID

Language Recommendations -- State Aid - Property Tax Relief Fund

Notwithstanding section 11 of P.L.1996, c.138 (C.18A: 7F-11), the required appropriation for the State's Core Curriculum Standards Aid contribution for the 2001-2002 school year has been reduced by \$5,000,000, to be held in reserve pending the determination of income appeals filed pursuant to section 15 of P.L.1996, c.138 (C.18A: 7F-15). In addition to the amount appropriated hereinabove for Core Curriculum Standards Aid, there is appropriated \$5,000,000 for payment of income appeals, subject to the approval of the Director of the Division of Budget and Accounting. In determining income appeals the property value multiplier and income multipliers shall be the same as originally calculated.

The Commissioner of Education shall not authorize the disbursement of funds to any "Abbott district" until the commissioner is satisfied that all educational expenditures in the district will be spent effectively and efficiently in order to enable those students to achieve the Core Curriculum Content Standards. The commissioner shall be authorized to take any necessary action to fulfill this responsibility. The commissioner may deduct from the State aid of any "Abbott district" the expenses required to manage, control and supervise the implementation of that State aid. In order to expeditiously fulfill the responsibilities of the commissioner under the Abbott order, determinations by the commissioner hereunder shall be considered to be final agency action and appeal of that action shall be directly to the Appellate Division of the Superior Court.

Notwithstanding any other law to the contrary, State aid for each "Abbott district" whose per pupil regular education expenditure for 2001-2002 under P. L. 1996, c.138 is below the estimated per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 2001-2002 shall be increased. The amount of increase shall be appropriated as Abbott v. Burke Parity Remedy Aid and shall be determined as follows: funds shall be allocated in the amount of the difference between each "Abbott district's" per pupil regular education expenditure for 2001-2002 and the actual per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 2000-2001 indexed by the actual percentage increase in the per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 2000-2001 over the per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1999-2000. In calculating the per pupil regular education expenditure of each "Abbott district" for 2001-2002, regular education expenditure shall equal the sum of the general fund tax levy for 2000-2001, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P. L. 1996, c.138 (C.18A: 7F-10); enrollments shall initially be those resident enrollments for preschool through grade 12 contained on the Application for State School Aid for 2001-2002 indexed by the annual growth rates used to determine the estimated enrollments of October 2001 for calculation of Core Curriculum Standards Aid and T & E budgets for 2001-2002; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments. State aid shall be adjusted upon receipt of resident enrollment for the "Abbott districts" as of October 15, 2001 as reflected on the Application for State School Aid for 2002-2003. State aid shall also be adjusted based on the actual per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 2001-2002. In calculating the actual per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 2001-2002, regular education expenditure shall equal the sum of the general fund tax levy for 2001-2002, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P. L. 1996, c.138 (C.18A: 7F-10); enrollments shall be the resident enrollment for preschool through grade twelve as of October 15, 2001 as reflected on the Application for State School Aid for 2002-2003; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments in districts receiving Early Childhood Program Aid.

The expenditures associated with the amounts appropriated herein for Abbott v. Burke Parity Remedy Aid and Additional Abbott v. Burke State Aid shall not be included in the calculation of the actual cost per pupil for tuition purposes, pursuant to a sending/receiving agreement.

Notwithstanding any other law to the contrary, as a condition of receiving Abbott v. Burke Parity Remedy Aid, an "Abbott district" shall raise a general fund tax levy which shall be no less than the difference between (a) the product of the actual per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 2000-2001 indexed by the actual percentage increase in the per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 2000-2001 over the per pupil average regular education expenditure of districts in District Factor Groups "I" and "J" for 1999-2000 multiplied by each "Abbott district's" estimated "resident enrollment" for October 15, 2001 less one half of kindergarten enrollments and (b) the sum of Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, all forms of stabilization aid pursuant to section 10 of P. L. 1996, c.138 (c.18A:7F-10) and Abbott v. Burke Parity Remedy Aid.

Notwithstanding any other provision of P.L.1996, c.138 (C.18A: 7F-1 et seq.) the County Special Services School Districts' tuition losses provided for in subsection b. of section 3 of P. L. 1971, c.271 (C.18A: 46-31) as amended by section 77 of P. L. 1996, c.138 shall be calculated by using the enrollment counts taken on October 15 in order to compare the budget to the pre-budget year.

Each district eligible for State aid pursuant to subsection d. of section 10 of P.L. 1996, c.138 (C.18A: 7F-10) shall be entitled to receive aid in the net amount calculated pursuant to the provisions of section 1 of P.L.1999, c.438 (C.18A: 7F-32.1), or \$1,250,000 per school district, whichever is greater except that if the amount calculated pursuant to the provisions of section 1 of P.L.1999, c.438 is greater than \$1,250,000 the district shall also receive an additional amount of \$500,000, or a district that has a projected T&E budget equal to its projected minimum T&E budget shall also receive an additional amount of \$1,250,000, for the purposes of subsection d. of section 10 of P. L. 1996, c.138 (C.18A: 7F-10).

Notwithstanding any other law to the contrary, the amount of State aid made available to the Department of Human Services pursuant to "The State Facilities Education Act of 1979," P.L. 1979, c.207 (C.18A: 7B-1 et al.), to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.

PROPERTY TAX RELIEF FUND – STATE AID

Notwithstanding any other law to the contrary, Special Education Aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided however, that for pupils under contract for service in a regional day school operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.

The unexpended balance as of June 30, 2001, in the Abbott v. Burke Parity Remedy account is appropriated for the same purpose and with the same conditions as are applied to the fiscal year 2002 appropriation for this purpose.

Notwithstanding any other law to the contrary, “district income” for the purposes of section 14 of P.L.1996, c.138 (C.18A: 7F-14) shall mean the aggregate of total income reported on NJ-1040 for 1998 and all public assistance including Temporary Assistance to Needy Families for 1998 of the residents of the taxing district or taxing districts.

Pursuant to subsection a. of section 5 of P.L.1996, c.138 (C.18A: 7F-5), the net amount hereinabove appropriated for 2000-2001 enrollment adjustments in the Aid for Enrollment Adjustments and Debt Service account shall be determined by using the actual October 13, 2000 pupil counts to recalculate the State aid amounts payable to each district for the 2000-2001 school year, for each aid category impacted by enrollment under the provisions of the “Comprehensive Educational Improvement and Financing Act of 1996”, other than Rewards and Recognition and Stabilization Aid 2 that shall not be recalculated, except for Stabilization Aid 2 determined in accordance with the paragraphs for districts with an October 15, 1999 resident enrollment greater than 9,500 and for districts with a T&E tax rate greater than 125% of the State average T&E tax rate that shall also be recalculated, and comparing the recalculated amounts to the amounts originally determined as payable to the district for the 2000-2001 school year for each aid category based upon the projected October 13, 2000 pupil counts. For the purposes of this recalculation, the State’s Core Curriculum Standards Aid contribution for the 2000-2001 school year shall be determined by indexing the amount for the 1999-2000 school year by the sum of 1.0, the CPI and the actual State average enrollment growth percentage between the 2000-2001 and 1999-2000 school years and the Core Curriculum Standards Aid amount payable to each district shall be calculated using the October 13, 2000 pupil counts, the formulas and criteria contained in sections 12 through 15 of P.L.1996, c.138 (C.18A: 7F-12 through 18A:7F-15) and based upon this indexed amount of Statewide available Core Curriculum Standards Aid. The percentage concentration of low income pupils for each district or each individual school used for the purposes of recalculating Early Childhood Program Aid, Demonstrably Effective Program Aid and Instructional Supplement Aid shall remain the same as the percentage concentration originally determined for the 2000-2001 school year. The percentage concentration of low income pupils for individual schools in operation on October 13, 2000 that would otherwise qualify for Demonstrably Effective Program Aid that were not in operation on October 15, 1999 shall be redetermined based upon the actual October 13, 2000 pupil counts for the school.

Notwithstanding the provisions of section 19 of P. L. 1996, c.138 (C.18A: 7F-19), the amounts hereinabove in the Special Education Aid account payable to each school district, other than a county vocational school district, for Tier II special education categorical aid shall be calculated by reducing each district’s pupil count for the perceptually impaired pupils in Tier II by two-thirds of the amount of the pupil count reduction required by this section for the 2001-2002 school year.

Notwithstanding the provisions of section 10 of P. L. 1996, c.138 (C.18A: 7F-10) to the contrary, the amounts hereinabove for the Stabilization Growth Limitation shall be calculated for all school districts, other than “Abbott districts” that received Abbott v. Burke Parity Remedy Aid in the 2000-2001 school year, having a total aid increase in excess of their stabilization aid growth limit.

Notwithstanding the provisions of section 10 of P. L. 1996, c.138 (C.18A: 7F-10), the amounts hereinabove for Stabilization Aid shall be calculated for all school districts based upon a 2000-2001 prebudget year total that includes Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Stabilization Aid received pursuant to subsection b. of section 10 of P. L. 1996, c.138 (C.18A: 7F-10 b.), Stabilization Aid 2, Distance Learning Network Aid, categorical aids for special education programs, bilingual education programs, county vocational programs, Early Childhood Program Aid, Demonstrably Effective Program Aid, Instructional Supplement Aid, transportation aid, aid for adult and post-secondary programs, and academic achievement rewards calculated pursuant to sections 15 through 22, 25, 28, and 29 of P. L. 1996, c.138 (C.18A: 7F-15 through 18A:7F-22), (C.18A: 7F-25), (C.18A: 7F-28), and (C.18A: 7F-29) and school choice aid calculated pursuant to section 7 of P.L. 1999, c.413 (C.18A: 36B-8). The 2000-2001 prebudget total for each school district for Stabilization Aid calculation purposes shall also be adjusted to reflect the amounts payable in the 2000-2001 school year in each aid category based upon the actual pupil counts for the prior school year.

Notwithstanding the provisions of section 10 of P. L. 1996, c.138 (C.18A: 7F-10), the amounts hereinabove for the Stabilization Growth Limitation shall be calculated for all school districts based upon a 2000-2001 prebudget year total that includes Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Stabilization Aid received pursuant to subsection b. of section 10 of P. L. 1996, c.138 (C.18A: 7F-10 b.), Stabilization Aid 2, Distance Learning Network Aid, categorical aids for special education programs, bilingual education programs, county vocational programs, Early Childhood Program Aid, Demonstrably Effective Program Aid, Instructional Supplement Aid, transportation aid, aid for adult and post-secondary programs, and academic achievement rewards calculated pursuant to sections 15 through 22, 25, 28, and 29 of P. L. 1996, c.138 (C.18A: 7F-15 through C.18A:7F-22), (C.18A: 7F-25), (C.18A: 7F-28), and (C.18A: 7F-29) and school choice aid calculated pursuant to section 7 of P.L. 1999, c.413 (C.18A: 36B-8).

Notwithstanding the provisions of subsection b. of section 10 of P. L. 1996, c.138 (C.18A: 7F-10), the amounts hereinabove for Stabilization Aid for all school districts shall be the greater of (a) the lesser of \$100,000 or an amount calculated for the district based upon the difference between 100% of the district’s prebudget total and the sum of the district’s aid payments for the 2001-2002 school year other than the aid provided pursuant to subsection d. of section 10 of P. L. 1996, c.138 (C.18A: 7F-10) and for School Building Aid or (b) the greater of an amount calculated for the district based upon either the difference between 98% of the district’s prebudget total and the sum of the district’s aid payments for the 2001-2002 school year other than the aid provided pursuant to subsection d. of section 10 of P. L. 1996, c.138 (C.18A: 7F-10) and for School Building Aid or the difference between 92% of the district’s prebudget total for the 1997-98 school year and the sum of the district’s aid payments for the 2001-2002 school year other than the aid provided pursuant to subsection d. of section 10 of P. L. 1996, c.138 (C.18A: 7F-10) and for School Building Aid.

PROPERTY TAX RELIEF FUND - STATE AID

- Notwithstanding the provisions of section 17 of P. L. 1996, c. 138 (C.18A: 7F-17), the amounts hereinabove in the Supplemental Core Curriculum Standards Aid account for each school district shall be calculated by summing the amount initially calculated for the district in accordance with the requirements of this section and an amount calculated as follows if the calculated result is greater than zero: 1.) Determine the district's T & E tax rate by dividing the remainder determined by subtracting the amount of aid initially calculated in accordance with section 17 of P. L. 1996, c. 138 (C.18A: 7F-17) from its local share calculated pursuant to section 14 of P. L. 1996, c. 138 (C.18A: 7F-14) by its equalized valuation. For this purpose a district's local share shall be limited to the amount of its T & E budget. 2.) For districts in District Factor Groups "A", "B", "CD", "DE", "FG", "GH" and in both District Factor Groups "I" and "J" having an equalized valuation per pupil and an income per pupil below the State average determine the difference between a tax rate of \$1.72 per \$100 of equalized valuation per pupil and the district's T & E tax rate per \$100 of equalized valuation. 3.) Multiply the difference obtained in step two by the district's equalized valuation. Aid pursuant to the provisions of subsection b. of section 5 of P. L. 1996, c. 138 (C.18A: 7F-5) and subsections c., e., f., and h. of section 10 of P. L. 1996, c. 138 (C.18A: 7F-10) is eliminated.
- Notwithstanding the provisions of section 3 of P.L.1971, c.271, (C.18A: 46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the needs for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The Commissioner of Education shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.
- Notwithstanding any other law to the contrary, districts that were projected as qualified for Stabilization Aid 2 for the 2000-2001 school year pursuant to the provision for districts with an increase in their Core Curriculum Standards Aid payment for the 2000-2001 school year that also had a decrease in their total aid payments for the 2000-2001 school year shall also receive Stabilization Aid 2 for the 2001-2002 school year in an amount equal to the decrease in their total aid payments for the 2001-2002 school year other than the payment for School Building Aid.
- Notwithstanding any other law to the contrary, districts that were projected as qualified for Stabilization Aid 2 for the 2000-2001 school year pursuant to the provision for districts with a T&E and general fund tax rate greater than or equal to \$2.00 per \$100 of equalized valuation shall also receive Stabilization Aid 2 in the amount necessary to provide the district a total aid payment for the 2001-2002 school year, other than the payment for School Building Aid, that is equal to the sum of its total aid payment for the 2000-2001 school year, other than the payment for School Building Aid, and either 1% of the district's 2000-2001 net budget or \$100,000, whichever amount is greater, except that no district shall receive an aid amount that is less than zero.
- Notwithstanding the provisions of section 29 of P.L. 1996, c. 138 (C. 18A: 7F-29), the amount appropriated hereinabove for Rewards and Recognition shall be made available to qualifying schools based upon a per pupil amount for the projected number of pupils enrolled in qualifying schools for the budget year in the grade levels eligible to take the most recent Grade Eight Proficiency Assessment and the High School Proficiency Test and schools that administered the Grade Eight Proficiency Assessment shall qualify for an absolute success reward with 80% of the pupils performing above the passing scores. In addition, no more than \$1,000,000 of the amount appropriated hereinabove for Rewards and Recognition shall be made available to qualifying school districts as Academic Achievement Rewards Aid 2 determined in the following manner: (a) all school districts with a general education passing rate on the most recent Grade Eight Proficiency Assessment shall be ranked based upon a three year average of the general education passing rate on the Grade Eight Proficiency Assessment; (b) these districts shall also be ranked in descending order based on 1999-2000 "Total Comparative Cost Per Pupil" from the March 2000 "Comparative Spending Guide"; (c) the two rankings shall be summed; (d) within each District Factor Group, districts with combination ranks within the top 10% of the District Factor Group shall be provided \$6.25 per projected resident pupil, except that districts with a 1999-2000 Net Budget greater than their 1999-2000 Net T&E Budget, as defined in section 3 of P.L. 1996, c. 138 (C. 18A: 7F-3), shall be excluded, however the exclusion shall not apply to a district sending more than 10 pupils as of October 15, 1999, with an average tuition amount per pupil greater than the district's average weighted T&E amount per sent pupil in the 1999-2000 school year. These calculations shall be repeated substituting the High School Proficiency Test for the Grade Eight Proficiency Assessment, and the aid from both calculations shall be combined. Aid provided to a district pursuant to this paragraph shall be included in the budget year for the purposes of calculating a district's stabilization reduction and stabilization aid.
- The amount hereinabove for Teacher Quality Mentoring shall be paid to districts at the rates of \$1,750 for new alternative route teachers and \$1,350 for new traditional route teachers in the first year of program operation and \$883 for second year teachers.
- The amount hereinabove for the New Jersey Character Education Partnership Initiative shall be made available to school districts according to a formula to be administered by the Commissioner of Education which will assure that each district that elects to participate shall receive funding for at least one school. Of the amount appropriated hereinabove, up to \$100,000 may be used to fund the costs of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of section 19 of P.L. 1996, c. 138 (C. 18A: 7F-19) and the recommendation in the March, 2000 Report on the Cost of Providing a Thorough and Efficient Education, the Tier III cost factor for the purpose of calculating special education aid pursuant to section 19 of P.L. 1996, c. 138 (C. 18A: 7F-19) shall be \$5,975 for fiscal year 2002.

PROPERTY TAX RELIEF FUND - STATE AID

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000							Year Ending June 30, 2002	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program			
34,089	---	---	34,089	34,089	General Vocational Education	20	40,733	44,408
34,089	---	---	34,089	34,089	Total Appropriation		40,733	44,408
					Distribution by Object			
					State Aid:			
---	---	---	---	---	Vocational Education	20	5,460	5,460
34,089	---	---	34,089	34,089	County Vocational Program Aid	20	35,273	38,948
34,089	---	---	34,089	34,089	Total State Aid		40,733	44,408

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000							Year Ending June 30, 2002	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program			
2,050	---	---	2,050	2,035	Office of School Choice	34	15,000	12,833
265,789	---	---	265,789	265,789	Pupil Transportation	36	302,718	302,137
149,117	---	-1,655	147,462	147,462	Facilities Planning and School Building Aid	38	161,022	159,789
680,507	---	---	680,507	671,556	Teachers' Pension and Annuity Assistance	39	792,465	904,032
5,000	911	50	5,961	5,900	Health, Safety, and Community Services	40	12,000	---
1,102,463	911	-1,605	1,101,769	1,092,742	Total Appropriation		1,283,205	1,378,791
					Distribution by Object			
					State Aid:			
2,050 ^S	---	---	2,050	2,035	School Choice/Charter School Aid	34	9,000	6,833
---	---	---	---	---	Charter Schools - Council on Local Mandates Decision Offset Aid ^(a)	34	6,000	6,000
						301,538		
265,789	---	---	265,789	265,789	Transportation Aid	36	180 ^S	301,537
---	---	---	---	---	School Bus Crossing Arms	36	1,000	600
---	---	---	---	---	School Building Aid Debt Service	38	6,473	5,484
						154,305		
149,117	---	-1,655	147,462	147,462	School Building Aid ^(b)	38	244 ^S	154,305
119,948	---	---	119,948	119,948	Teachers' Pension and Annuity Fund	39	174,562	242,760
491,368	---	---	491,368	482,417	Social Security Tax	39	521,300	552,578
---	---	---	---	---	Minimum Pension for Pre-1955 Retirees	39	2	2
---	---	---	---	---	Additional Health Benefits	39	27,056	36,027

PROPERTY TAX RELIEF FUND - STATE AID

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
69,191	---	---	69,191	69,191				
					Debt Service on Pension Obligation Bonds	39	69,545	72,665
5,000	911	50	5,961	5,900	Whole School Reform -- Incentive Grants	40	12,000	---
1,102,463	911	-1,605	1,101,769	1,092,742	Total State Aid		1,283,205	1,378,791
							1,378,791	1,378,791

Notes

- (a) The fiscal 2001 appropriation for Charter Schools - Council on Local Mandates Decision Offset Aid has been transferred from Grants-in-Aid.
- (b) Amounts required for the payment of retroactive debt service in accordance with N.J.S.A. 18A:7G-9, are reflected in the appropriation for the School Construction and Renovation Fund in State Aid in the Department of Treasury.

Language Recommendations -- State Aid - Property Tax Relief Fund

Each district entitled to School Building Aid for school bond and lease purchase agreement payments for interest and principal payable during the 2001-2002 school year pursuant to section 10 of P.L. 2000, c.72 (C.18A: 7G-10) shall have its debt service adjusted for corrections to the 1999-2000 principal and interest amounts.

In addition to the amounts hereinabove for Social Security Tax, there are appropriated such sums as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Notwithstanding the provisions of section 2 of P.L. 1999, c.385 amounts appropriated hereinabove for Charter School Aid shall be used to distribute aid to any charter school which operates a full-day kindergarten program and which is located in an Abbott district in accordance with the formula contained in section 1 of P.L. 1999, c. 385 except that "KPP" which is defined therein as the amount paid by the district to the charter school for each kindergarten pupil pursuant to section 12 of P.L. 1995, c.426 (C.18A:36A-12), shall be the sum of the amount paid by the district and the State to the charter school for each kindergarten pupil; and to distribute aid to charter schools pursuant to the provisions of section 2 d. of P.L. 2000, c.142.

Notwithstanding the provisions of section 11 of P.L. 1996, c.138 (C. 18A: 7F-11) as amended by P.L. 1999, c. 413 the State's core curriculum standards aid contribution for the 2001-2002 school year shall be reduced by one-half of the total projected Statewide school choice aid for the school choice districts for the 2001-2002 school year.

Notwithstanding the provisions of section 4 of P.L. 1996, c.138 (C. 18A: 7F-4) and the recommendation in the March, 2000 Report on the Cost of Providing a Thorough and Efficient Education, the incentive factor for the purpose of calculating transportation aid pursuant to section 25 of P.L. 1996, c.138 (C. 18A: 7F-25) shall equal 1.0.

Notwithstanding the provisions of section 9 of P.L. 2000, c.72 (C.18A: 7G-9), for the purpose of calculating a district's State debt service aid, "DAP x 1.15" shall not be less than 40%.

Notwithstanding N.J.S.A. 18A: 7F-25, the Commissioner of Education shall apportion Transportation Aid among the districts by providing each district 95.43 percent of the amount of transportation aid that would have been apportioned to the district had the full amount of State aid required by N.J.S.A. 18A: 7F-25 been appropriated.

5,834,845	35,907	1,729	5,872,481	5,829,451	Total Appropriation, Department of Education	6,585,471	7,169,138	7,169,138
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DEPARTMENT OF EDUCATION

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, providing unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

Any surplus funds of a regional school district dissolved on June 30, 1997 received by a former constituent of said regional school district where the equalized school tax rate for the 1997-98 school year was more than 120 percent of the combined local and regional equalized school tax rate for 1996-1997 shall be returned to the State for deposit in the School Construction and Renovation Fund as reimbursement for State aid provided to such district in the 1998-99 school year to reduce the school tax increase resulting from the dissolution, provided however, that not more than one-third of the total amount that is to be returned to the State shall be paid during the 2001-2002 fiscal year.

PROPERTY TAX RELIEF FUND - STATE AID

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000							Year Ending June 30, 2002	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Distribution by Program			
---	---	---	---	---	Administration and Support Services	99	7,070	7,370
---	---	---	---	---	Total Appropriation		7,070	7,370
---	---	---	---	---	Distribution by Object			
---	---	---	---	---	State Aid:			
---	---	---	---	---	Payment In Lieu of Taxes ^(a)	99	7,070	7,370
---	---	---	---	---	Total State Aid		7,070	7,370

Notes

(a) The fiscal 2001 appropriation for Payment In Lieu of Taxes has been transferred from the General Fund.

Language Recommendations -- State Aid - Property Tax Relief Fund

If the amount appropriated herein for Payment in Lieu of Taxes is insufficient to compensate municipalities for land owned by the State for conservation and recreation purposes, as determined according to the formula for payments in lieu of taxes in the "Garden State Preservation Trust Act" P.L.1999, c.152 (C.13:8C-1 et seq.) such additional sums as are necessary are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any other law to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 47. COMPLIANCE AND ENFORCEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000							Year Ending June 30, 2002	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Distribution by Program			
---	---	---	---	---	Water Pollution Control	08	2,453	2,453
---	---	---	---	---	Total Appropriation		2,453	2,453
---	---	---	---	---	Distribution by Object			
---	---	---	---	---	State Aid:			
---	---	---	---	---	County Environmental Health Act ^(a)	08	2,453	2,453
---	---	---	---	---	Total State Aid		2,453	2,453

Notes

(a) The fiscal 2001 appropriation for County Environmental Health Act has been transferred from the General Fund.

---	---	---	---	---	Total Appropriation, Department of Environmental Protection			
						9,523	9,823	9,823

PROPERTY TAX RELIEF FUND - STATE AID

82. DEPARTMENT OF THE TREASURY
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
---	---	---	---	---	Aid to County Colleges	48	27,205	27,205	27,205
---	---	---	---	---	Total Appropriation		27,205	27,205	27,205
					Distribution by Object				
					State Aid:				
---	---	---	---	---	Debt Service for Chapter 12 N.J.S. C.18A:64A-22.1 ^(a)	48	27,205	27,205	27,205
---	---	---	---	---	Total State Aid		27,205	27,205	27,205

Notes

(a) The fiscal 2001 appropriation for Debt Service for Chapter 12 N.J.S. C.18A:64A-22.1 has been transferred from General Fund - State Aid.

Language Recommendations -- State Aid - Property Tax Relief Fund

Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L. 1971, c. 12 (C.18A:64A-22.1) are appropriated.

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
---	---	---	---	---	Locally Provided Services	29	34,637	---	---
34,015	25	---	34,040	31,501	Reimbursement of Senior/ Disabled Citizens and Veterans' Tax Exemptions	34	49,498	81,378	81,378
---	---	---	---	---	Consolidated Police and Firemen's Pension Fund	35	12,894	21,852	21,852
34,015	25	---	34,040	31,501	Total Appropriation		97,029	103,230	103,230
Distribution by Object									
State Aid:									
---	---	---	---	---	Pinelands Area Municipality Aid	29	776	---	---
---	---	---	---	---	Business Personal Property Tax Depreciation Adjustment	29	33,861	---	---
16,476	---	---	16,476	14,458	Reimbursement to Municipalities-Senior and Disabled Citizens' Tax Exemptions ^(a)	34	14,459	28,339	28,339
17,539	---	---	17,539	17,043	State Reimbursement for Veterans' Property Tax Exemptions	34	35,039	53,039	53,039
---	25	---	25	---	Disabled Veterans' Property Tax Exemption: Retroactive Reimbursement	34	---	---	---
---	---	---	---	---	Debt Service on Pension Obligation Bonds	35	6,539	11,382	11,382

PROPERTY TAX RELIEF FUND - STATE AID

Year Ending June 30, 2000						Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Police and Firemen's Retirement System, Health Benefits	35	5,729	10,470	10,470
---	---	---	---	---	Police and Firemen's Retirement System	35	626	---	---
34,015	25	---	34,040	31,501	Total State Aid		97,029	103,230	103,230

Notes

(a) FY 2002 amount includes \$17,180,000 shifted from the Casino Revenue Fund.

Language Recommendations -- State Aid - Property Tax Relief Fund

In addition to the amount hereinabove, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax exemptions.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P. L. 1997, c. 114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance as of June 30, 2001 in the Police and Firemen's Retirement System, Health Benefits account is appropriated for the same purpose.

34,015	25	---	34,040	31,501	Total Appropriation, Department of the Treasury	124,234	130,435	130,435
6,731,223	35,932	1,729	6,768,884	6,714,670	Grand Total, Property Tax Relief Fund - State Aid	7,595,823	8,285,238	8,285,238

SUMMARIES OF APPROPRIATIONS

CAPITAL CONSTRUCTION

Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
---	974	---	974	282	Legislature	---	---	---
1,153	180	---	1,333	974	Department of Agriculture	600	50	50
24,557	23,106	2,000	49,663	10,002	Department of Corrections	32,701	57,562	22,202
1,850	1,540	---	3,390	1,149	Department of Education	4,536	3,230	2,930
105,944	26,061	-4,959	127,046	71,124	Department of Environmental Protection	102,601	149,171	116,185
1,508	798	---	2,306	730	Department of Health and Senior Services	3,465	14,317	14,079
23,800	15,652	---	39,452	10,406	Department of Human Services	25,255	41,830	15,765
14,475	19,043	---	33,518	9,496	Department of Law and Public Safety	42,224	49,310	25,344
10,091	2,651	---	12,742	3,244	Department of Military and Veterans' Affairs	14,370	11,262	7,893
6,628	8,377	---	15,005	4,666	Department of State	19,108	54,835	24,480
477,801	594	---	478,395	478,001	Department of Transportation	701,400	716,980	716,980
16,096	14,170	-1,023	29,243	18,791	Department of the Treasury	11,015	7,850	6,850
---	2	---	2	---	Miscellaneous Commissions	---	---	---
196,578	65,662	1,499	263,739	128,520	Interdepartmental Accounts	226,711	229,719	224,569
---	---	---	---	---	The Judiciary	---	1,785	---
880,481	178,810	-2,483	1,056,808	737,385	Total Appropriation	1,183,986	1,337,901	1,177,327

SUMMARIES OF APPROPRIATIONS

DEBT SERVICE (thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
208,029	---	-12,312	195,717	192,228	Interest on Bonds	210,353	212,941	212,941
310,695	---	-8,589	302,106	301,995	Bond Redemption	319,650	316,461	316,461
518,724	---	-20,901	497,823	494,223	Total Appropriation	530,003	529,402	529,402
9,169	---	-4,615	4,554	4,554	State Transportation Bonds (P.L. 1968, c. 126)	5,818	2,359	2,359
7,793	---	-3,728	4,065	4,054	Public Buildings Construction Bonds (P.L. 1968, c. 128)	2,411	---	---
4,284	---	-53	4,231	4,131	Water Conservation Bonds (P.L. 1969, c. 127)	3,469	3,133	3,133
1,658	---	-1,098	560	560	Higher Education Construction Bonds (P.L. 1971, c. 164)	442	421	421
232	---	---	232	231	State Recreation and Conservation Land Acquisition Bonds (P.L. 1971, c. 165)	221	211	211
6,021	---	-32	5,989	5,989	State Recreation and Conservation Land Acquisition and Development Bonds (P.L. 1974, c. 102)	5,665	4,622	4,622
6,019	---	-18	6,001	6,001	Clean Waters Bonds (P.L. 1976, c. 92)	5,670	3,853	3,853
3,419	---	---	3,419	3,419	Institutions Construction Bonds (P.L. 1976, c. 93)	3,243	2,565	2,565
1,127	---	---	1,127	1,127	State Mortgage Assistance Bonds (P.L. 1976, c. 94)	1,075	1,022	1,022
698	---	---	698	698	Beaches and Harbors Bonds (P.L. 1977, c. 208)	665	631	631
8,193	---	---	8,193	8,192	Medical Education Facilities Bonds (P.L. 1977, c. 235)	7,846	7,497	7,497
975	---	---	975	975	Emergency Flood Control Bonds (P.L. 1978, c. 78)	926	526	526
2,190	---	---	2,190	2,190	Institutional Construction Bonds (P.L. 1978, c. 79)	2,071	1,452	1,452
2,819	---	-87	2,732	2,732	State Land Acquisition and Development Bonds (P.L. 1978, c. 118)	2,698	1,484	1,484
7,866	---	-178	7,688	7,688	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c. 165)	7,174	5,301	5,301
1,105	---	-10	1,095	1,095	Energy Conservation Bonds (P.L. 1980, c. 68)	1,030	473	473
1,624	---	-42	1,582	1,582	Natural Resources Bonds (P.L. 1980, c. 70)	1,441	345	345
1,772	---	-32	1,740	1,740	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119)	1,593	327	327
3,916	---	-347	3,569	3,569	Water Supply Bonds (P.L. 1981, c. 261)	3,273	3,109	3,109
3,105	---	-26	3,079	3,079	Hazardous Discharge Bonds (P.L. 1981, c. 275)	3,372	1,079	1,079
744	---	---	744	743	Farmland Preservation Bonds (P.L. 1981, c. 276)	699	129	129
5,181	---	-970	4,211	4,211	Community Development Bonds (P.L. 1981, c. 486)	3,229	2,876	2,876

SUMMARIES OF APPROPRIATIONS

Orig. & (S) Supple- mental	Year Ending June 30, 2000					Year Ending June 30, 2002		
	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
33	---	-33	---	---	Correctional Facilities Construction Bonds (P.L. 1982, c. 120)	---	---	---
1,359	---	-58	1,301	1,301	1983 New Jersey Green Acres Bonds (P.L. 1983, c. 354)	1,189	1,139	1,139
808	---	-51	757	757	Shore Protection Bonds (P.L. 1983, c. 356)	691	659	659
66	---	-66	---	---	Bridge Rehabilitation and Improvement Bonds (P.L. 1983, c. 363)	---	---	---
1,267	---	-43	1,224	1,224	Jobs, Science and Technology Bonds (P.L. 1984, c. 99)	1,147	679	679
2,260	---	-74	2,186	2,186	Human Services Facilities Construction Bonds (P.L. 1984, c. 157)	2,013	1,164	1,164
288,188	---	1,585	289,773	289,773	Refunding Bonds (P.L. 1985, c. 74 as amended by P.L. 1992, c. 182)	296,033	306,069	306,069
729	---	-13	716	716	Pinelands Infrastructure Trust Bonds (P.L. 1985, c. 302)	667	631	631
5,260	---	-73	5,187	5,187	Wastewater Treatment Bonds (P.L. 1985, c. 329)	4,867	757	757
6,712	---	-545	6,167	6,167	Resource Recovery and Solid Waste Disposal Facility Fund (P.L. 1985, c. 330)	5,510	5,398	5,398
8,048	---	-357	7,691	7,691	Hazardous Discharge Bonds (P.L. 1986, c. 113)	10,151	10,205	10,205
7,565	---	-73	7,492	7,492	Correctional Facilities Construction Bonds (P.L. 1987, c. 178)	7,007	4,345	4,345
4,748	---	-71	4,677	4,677	1987 Green Acres, Cultural Centers and Historic Preservation Bonds (P.L. 1987, c. 265)	5,271	3,554	3,554
23,109	---	-948	22,161	22,161	Jobs, Education and Competitiveness Bonds (P.L. 1988, c. 78)	20,705	17,428	17,428
6,500	---	-125	6,375	6,375	1989 Bridge Rehabilitation and Improvement and Railroad Right-of-way Preservation Bonds (P.L. 1989, c. 180)	8,105	7,500	7,500
1,496	---	---	1,496	1,496	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L. 1989, c. 181)	1,448	1,148	1,148
19,314	---	-1,023	18,291	18,291	1989 New Jersey Open Space Preservation Bonds (P.L. 1989, c. 183)	17,779	16,985	16,985
7,021	---	-240	6,781	6,781	Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L. 1989, c. 184)	6,914	6,054	6,054
21,741	---	-662	21,079	21,079	Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992 (P.L. 1992, c. 88)	21,600	21,608	21,608
7,547	---	-95	7,452	7,452	Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L. 1994, c. 108)	9,288	9,302	9,302
14,168	---	---	14,168	14,168	Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995 (P.L. 1995, c. 204)	19,837	19,886	19,886

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
1,577	---	---	1,577	1,577	Port of New Jersey Revitalization, Dredging Bonds (P.L. 1996, c. 70)	5,071	5,116	5,116
9,298	---	-6,700	2,598	-888 ^(a)	Payments on Future Bond Sales	4,938	30,515	30,515
---	---	---	---	---	Statewide Transportation and Local Bridge Bond Act of 1999 (P.L. 1999, c.181)	15,741	15,845	15,845
518,724	---	- 20,901	497,823	494,223	Total Appropriation	530,003	529,402	529,402

(a) Accrued interest paid by bondholders at time of General Obligation bond sale.